

RICHARDSON CITY COUNCIL BUDGET RETREAT AGENDA TUESDAY, JULY 19, 2011, WEDNESDAY, JULY 20, 2011, THURSDAY, JULY 21, 2011



Richardson Woman's Club 2005 North Cliffe Richardson, Texas 75080

The Richardson City Council will meet at 5:30 p.m., on Tuesday, July 19, 2011, Wednesday, July 20, 2011 and Thursday, July 21, 2011 in the Richardson Woman's Club, 2005 North Cliffe, Richardson, Texas, in compliance with Section 551.002 of the Texas Government Code (open meetings law). As authorized by Section 551.071(2) of the Texas Government Code, this meeting may be convened into closed executive session for the purpose of seeking confidential legal advice from the city attorney on any agenda item listed herein. This building is wheelchair accessible. Any requests for sign interpretive services must be made 48 hours ahead of the meeting. To make arrangements, call 972-744-4000 VIA TDD or call 1-800-735-2989 to reach 972-744-4000.

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A.	Call to Order
B.	Visitors
C.	Review and Discuss Fiscal Year 2011-2012 Budget for Operations, Capital Improvements and Debt Service

I certify the above agenda was posted on the Bulletin Board at the Civic Center/City Hall on Friday, July 15, 2011 at 5:00 p.m.

Signed:	
	Pamela Schmid

amela Schmidt City Secretary



## City of Richardson Budge Retreat Agenda Item Summary



Meeting Date: Monday, July 19, 2011

Agenda Item: Visitors (The City Council invites citizens to address the

Council on any topic not already scheduled for public hearing.)

**Staff Resource:** Pamela Schmidt, City Secretary

**Summary:** Members of the public are welcome to address the City

Council on any topic not already scheduled for public hearing. Speaker Appearance Cards should be submitted to the City Secretary prior to the meeting. Speakers are limited to 5 minutes and should avoid personal attacks, accusations, and characterizations.

In accordance with the Texas Open Meetings Act, the City Council cannot take action on items not listed on the agenda. However your concerns will be addressed by City staff, may be placed on a future agenda, or by

some other course of resolution.

Board/Commission Action: N/A

Action Proposed: Receive comments by visitors.



## City of Richardson City Council Meeting Agenda Item Summary



Meeting Date: Tuesday, July 19, 2011

Wednesday, July 20, 2011 Thursday, July 21, 2011

Agenda Item: Review and Discuss Fiscal Year 2011-2012 Budget for

Operations, Capital Improvements and Debt Service.

Staff Resource: Bill Keffler, City Manager

Dan Johnson, Deputy City Manager Michelle Thames, Asst. City Manager

Gary Beane, Budget Officer

Summary: City staff will provide the City Council with preliminary

revenue and expenditure projections for the City's

operational, capital improvement and debt service funds.

Board/Commission Action: N/A

Action Proposed: None.