RICHARDSON CITY COUNCIL MONDAY, AUGUST 5, 2013 WORK SESSION AT 6:00 PM CIVIC CENTER/CITY HALL, 411 W. ARAPAHO, RICHARDSON, TX

The Richardson City Council will conduct a Work Session at 6:00 p.m. on Monday, August 5, 2013, in the Richardson Room of the Civic Center, 411, W. Arapaho Road, Richardson, Texas.

As authorized by Section 551.071 (2) of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.

WORK SESSION - 6:00 PM, RICHARDSON ROOM

CALL TO ORDER

A. VISITORS

The City Council invites citizens to address the Council on any topic not already scheduled for Public Hearing. Citizens wishing to speak should complete a "City Council Appearance Card" and present it to the City Secretary prior to the meeting. Speakers are limited to 5 minutes and should conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City Council cannot take action on items not listed on the agenda. However, your concerns will be addressed by City Staff, may be placed on a future agenda, or by some other course of response.

B. PRESENT AND DISCUSS THE CITY MANAGER'S PROPOSED BUDGET AND THE PROPOSED TAX RATE OF \$0.63516 PER \$100 VALUATION (SAME AS THE CURRENT 2012-2013 RATE) FOR FISCAL YEAR 2013-2014

C. REPORT ON ITEMS OF COMMUNITY INTEREST

The City Council will have an opportunity to address items of community interest, including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of Richardson; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of Richardson that was attended or is scheduled to be attended by a member of the City of Richardson or an official or employee of the City of Richardson; and announcements involving an imminent threat to the public health and safety of people in the City of Richardson that has arisen after posting the agenda.

ADJOURN

I CERTIFY THE ABOVE AGENDA WAS POSTED ON THE BULLETIN BOARD AT THE CIVIC CENTER/CITY HALL ON FRIDAY, AUGUST 2, 2013, BY 5:00 P.M.

AIMEE NEMER, CITY SECRETARY

THIS BUILDING IS WHEELCHAIR ACCESSIBLE. ANY REQUESTS FOR SIGN INTERPRETIVE SERVICES MUST BE MADE 48 HOURS IN ADVANCE OF THE MEETING BY CALLING 972-744-4100 OR 972-744-4001.



City of Richardson City Council Worksession Agenda Item Summary



Worksession Meeting Date: Monday, August 5, 2013

Agenda Item: Present and Discuss the City Manager's Proposed

Budget and Proposed Tax Rate of \$0.63516 per \$100 valuation (same as Current 2012-2013 Rate)

for Fiscal Year 2013-2014

Staff Resource: Dan Johnson, City Manager

Summary: City staff will present the anticipated year end revenues

and expenditures for all operating funds for 2012-2013 and the projected revenues and proposed expenditures

for all operating funds for 2013-2014.

Board/Commission Action: N/A

Action Proposed: Present and Discuss the City Manager's Proposed

Budget and the Proposed Tax Rate of \$0.63516 per \$100 valuation (same as the Current 2012-2013 Rate)

for Fiscal Year 2013-2014.