

Budget Calendar
Fiscal Year 2015-2016

Thu., Mar 19	BUDGET KICKOFF - Key Leadership Meeting
May	City to receive Preliminary Values from appraisal districts
Fri., May 8	Departmental revenue projections, budgets and all support documentation due to the Budget Office
May 18 - June 5	Departmental budget presentations
Fri., July 10	Post notice of City Council Budget Retreat
Tue, July 14 - Wed, July 15	City Council Budget Retreat - 5:30pm
Sat., July 25	Certified tax rolls received by the City
July 27 - 31	Calculation of effective and rollback tax rates (including uploading & balancing data from CADs)
Mon., July 27	City Council Meeting
Fri., July 31	Post notice of City Council Meeting, for discussion of tax rate, setting public hearing and to take a record vote on tax rate.
Mon. Aug. 3	Discuss tax rate, set public hearings on tax rate (Tax public hearings are required if proposed rate will exceed the lower of the rollback tax rate or the effective tax rate) & take record vote on tax rate AND Set date & place of public hearing on budget. (Budget public hearings must be at least 15 days after filing of Budget with City Secretary/Council)
Fri., Aug. 7	City Manager files budget w/City Secretary for public review (by August 15, 2013) (Budget Public Hearing must be at least 15 days after filing of Budget w/City Secretary/Council)
Mon., Aug. 10	City Council Meeting and City Manager Budget Presentation
Fri., Aug. 14	Post notice of City Council Meeting, for public hearing on tax rate
Mon., Aug. 17	City Council Meeting - Hold 1st Public Hearing on tax rate (2nd Public Hearing on Tax Rate is required to be at least 3 days after the 1st Public Hearing)
Fri., Aug. 21	Post notice of City Council Meeting, for public hearings on budget & 2nd on tax rate
Mon., Aug. 24	City Council Meeting (Regular) - Hold Public Hearing on Budget and 2nd Public Hearing on tax rate (PH on Budget must be at least 15 days after budget is filed with CSO/Council. 2nd Public Hearing on Tax Rate is required to be at least 3 days after the 1st Public Hearing.
Mon., Sept.7	Labor Day - No Meeting, City offices closed
Fri., Sept. 11	Post notice of City Council Meeting, adoption of budget and property tax rate
Mon., Sept.14	City Council Meeting* (Regular) - Vote to Ratify tax increase reflected in the budget, Adopt Budget and Adopt Property Tax Rate for FY2015-2016, *3 separate vote actions needed.