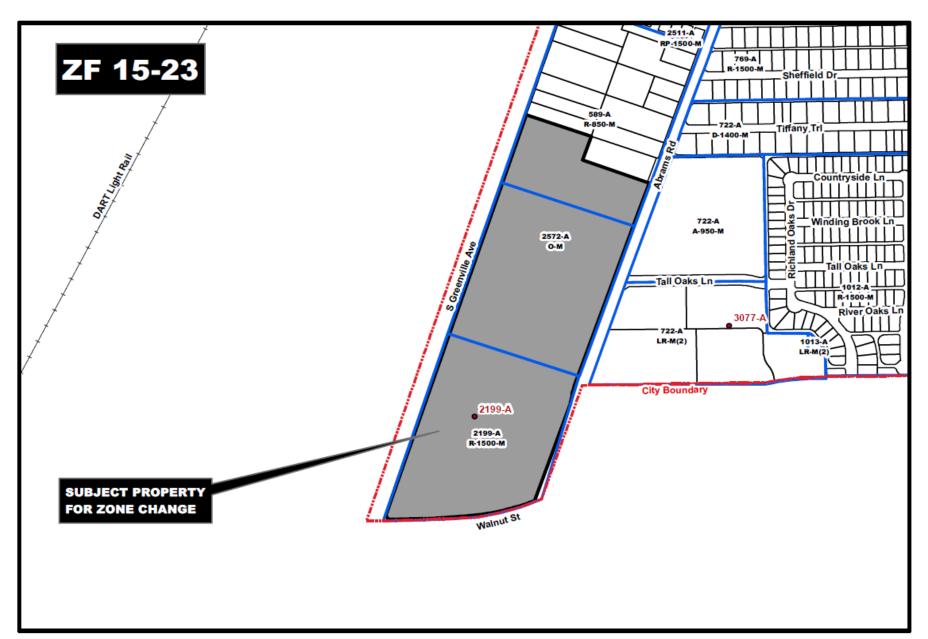
City Council Work Session Handouts

September 14, 2015

- I. Review and Discuss Zoning File 15-23
- II. Review and Discuss the U.S. 75 Intersection Improvements

Agenda Item 5 ZONING FILE 15-23 Planned Development (RISD Operations Center)











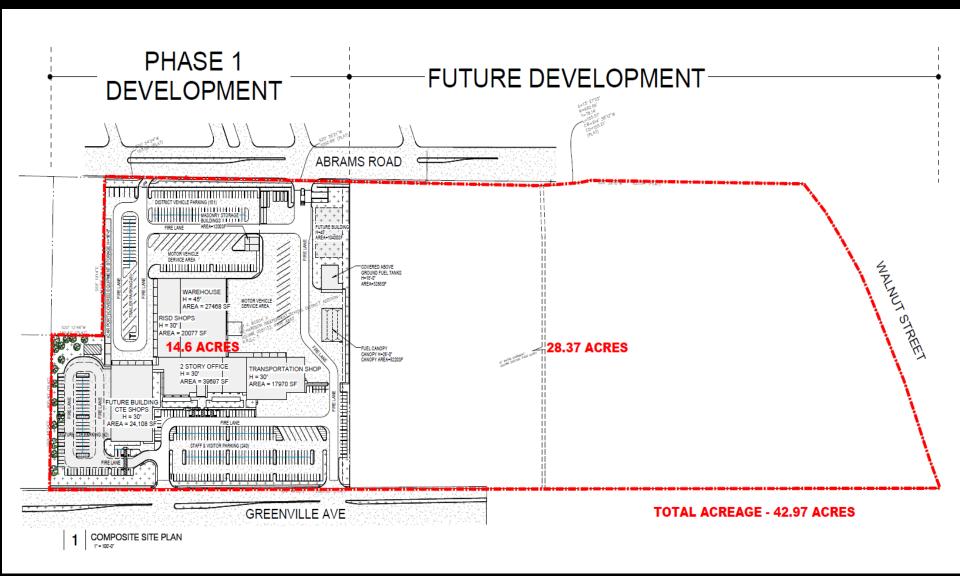
ZF 15-23 Aerial Map

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

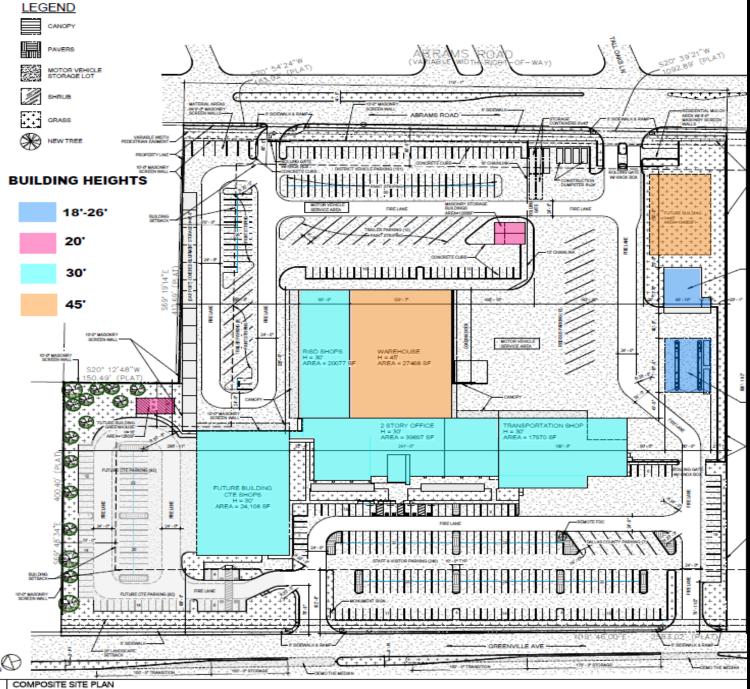


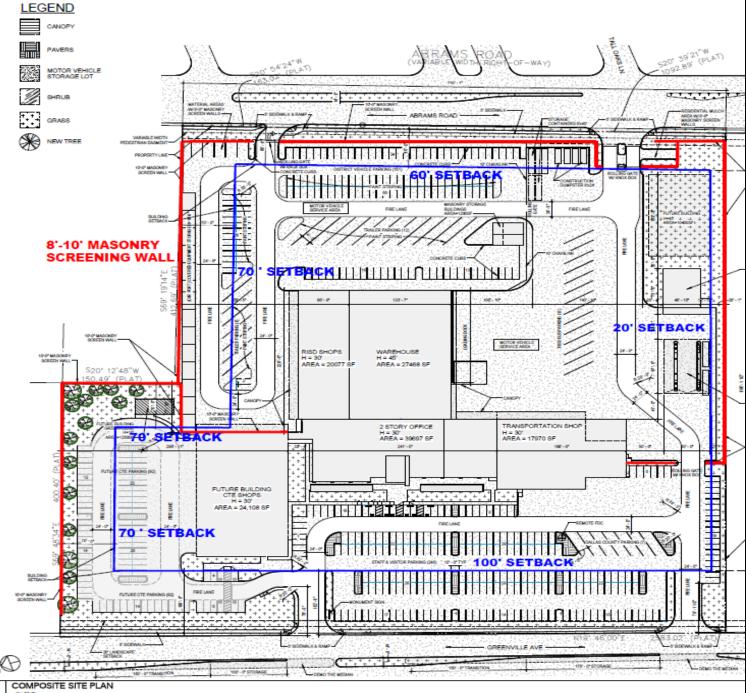


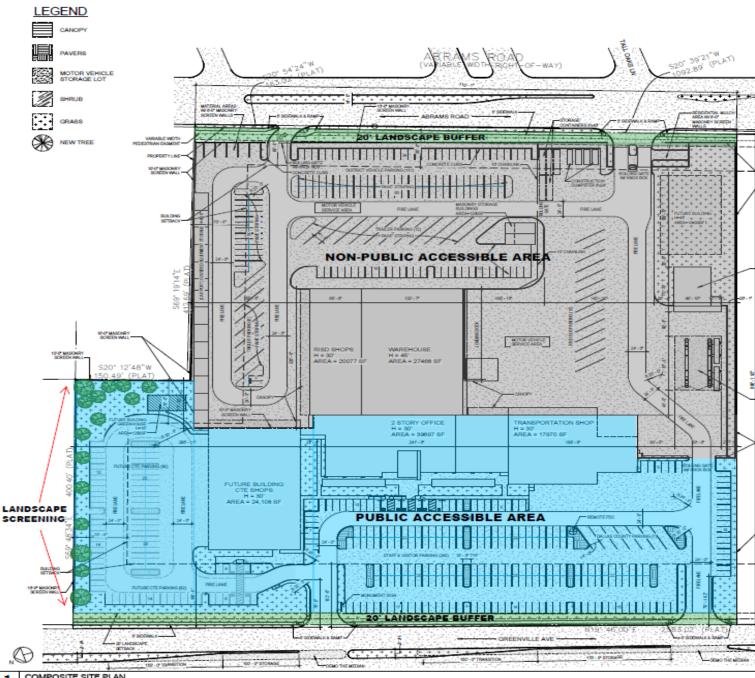




SUBJECT 42.97 ACRE SITE







- OPERATIONS CENTER RICHARDSON ISD

1132 ABRAMS ROAD RICHARDSON, TEXAS

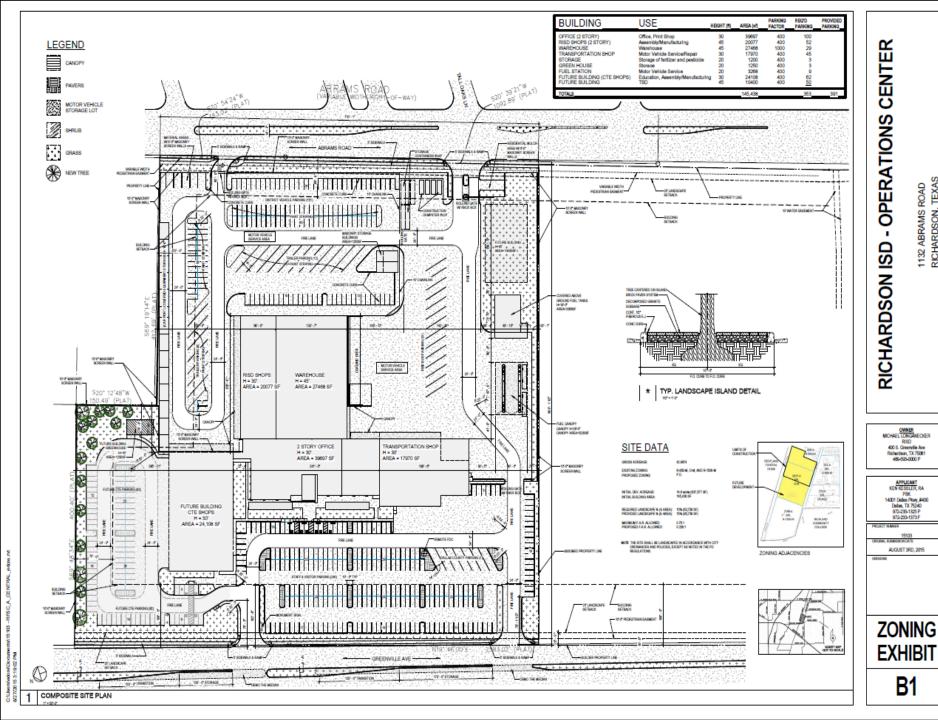
OWNER MICHAEL LONGANECKER RISD 400 S. Greenville Ave Richardson, TX 75081 469-593-0000 P

APPLICANT KEN KESSLER, RA PBK 14001 Dallas Pkwy, #400 Dallas, TX 75240 972-233-1323 P 972-233-1373 F

AUGUST 3RD, 2015

ZONING

B1



- OPERATIONS CENTER RICHARDSON ISD

EXHIBIT B1

AUGUST SRD, 2015

RISD 400 S. Greenville Ave Richardson, TX 75081 469-503-0000 P APPLICANT KEN KESSLER, RA PBK PBK 14001 Dallas Plony, #400 Dallas, TX 75240 972-233-1323 P 972-233-1373 F

OWNER MICHAEL LONGANECKER

1132 ABRAMS ROAD RICHARDSON, TEXAS

TxDOT US 75 Frontage Road Improvements

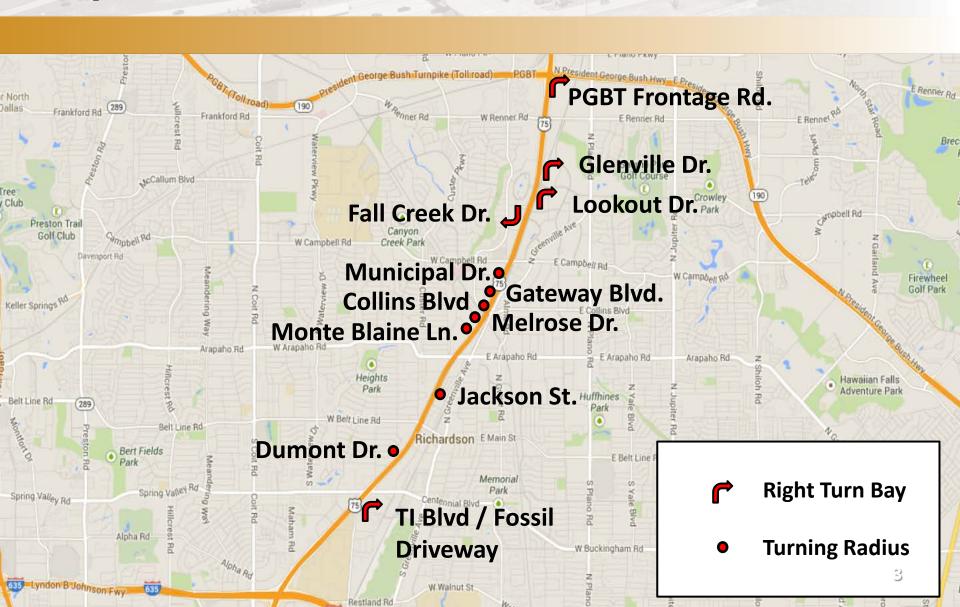
Richardson City Council September 14, 2015



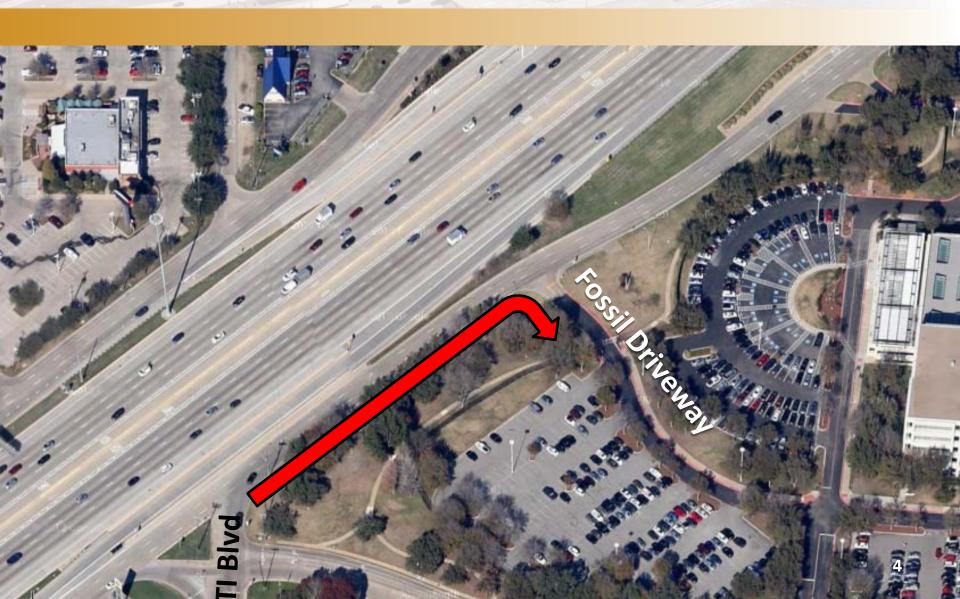
Background

- 2000 City Staff listed US 75 Frontage Road improvements as a future need.
- 2002 NCTCOG call for projects for a Strategic Programing Initiative. US 75 Frontage Road improvements were submitted and approved by RTC.
- 2013 TxDOT completed design and began working on utility relocations and ROW acquisition which is nearly complete.
- 2015 TxDOT is almost ready to begin construction.
 Work is anticipated to begin in November of 2015

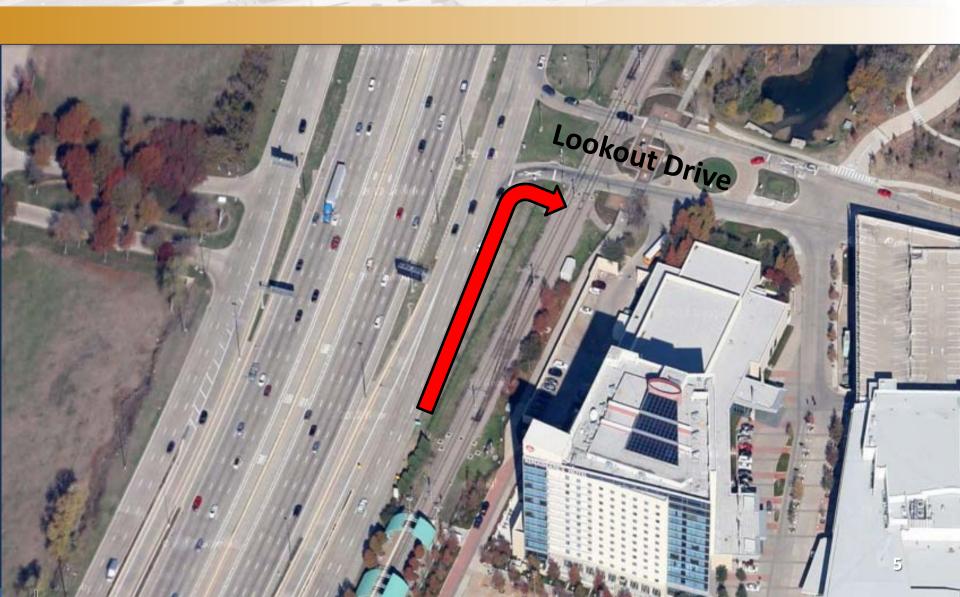
Improvement Locations



RT Bay - TI Blvd and Fossil



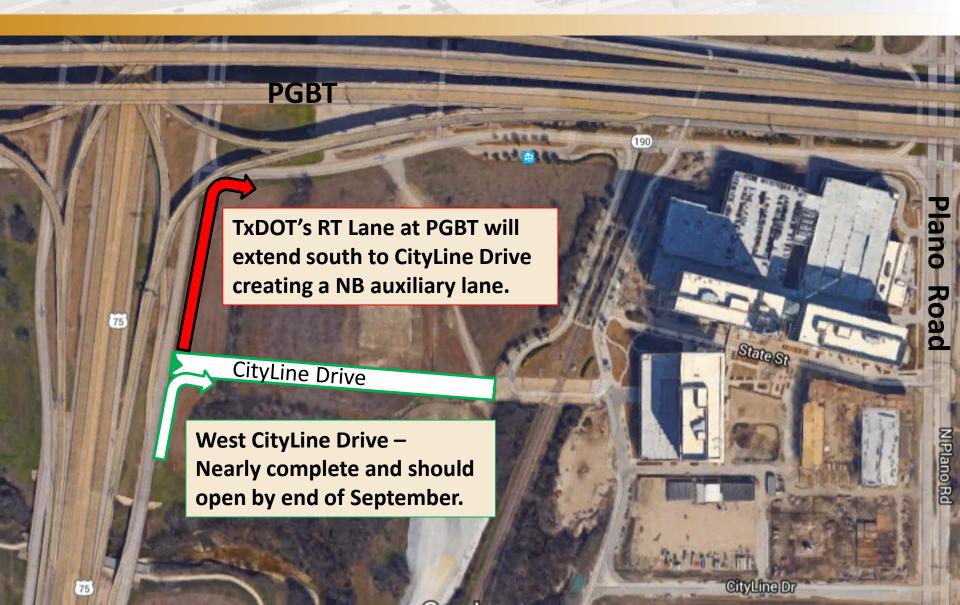
RT Bay – Lookout Drive



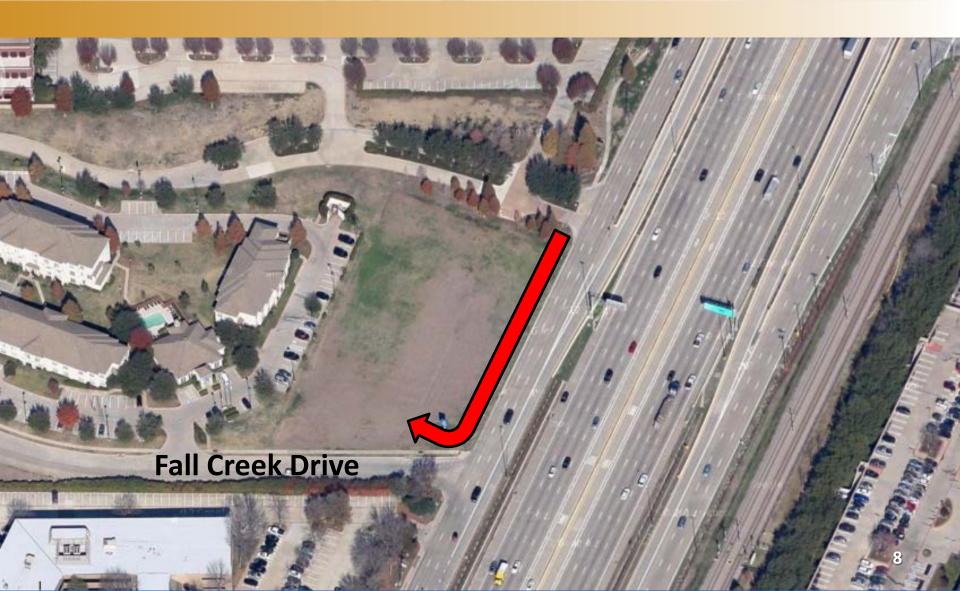
RT Bay - Glenville Drive



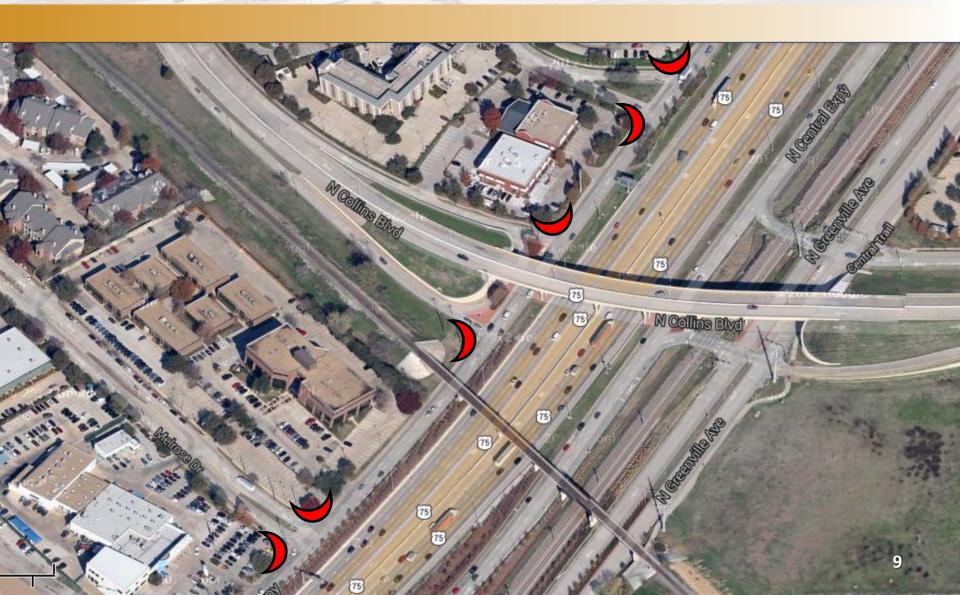
RT Bay - PGBT Frontage Road



RT Bay - Fall Creek Drive



Turning Radii - Gateway, Collins & Melrose



Estimated Cost and Funding Shares

- Construction Cost: \$1,900,000
 - \$1,520,000 Federal (80%)
 - \$380,000 State (20%)
- ROW and Utility Cost: \$2,200,000
 - \$1,980,000 State (90%)
 - \$220,000 City (10%)
- Total Project Cost: \$4,100,000
 - \$1,520,000 Federal (37%)
 - \$2,360,000 State (58%)
 - \$220,000 City (3%)

ROW Acquisition and Utility Relocation

- City was required to pay for 10% of the ROW cost and Utility Relocation on this project.
- TxDOT's preliminary estimate is conservative.
- City paid for its' share of the estimated cost up front (\$220,000 in FY 2014).
- TxDOT will reimburse City for any funds not utilized for actual ROW acquisition or utility relocations.

Next Steps

- Construction is anticipated to begin by the end of 2015
- Construction completion anticipated by end of 2016
- Update Council as needed