RICHARDSON CITY COUNCIL MONDAY, SEPTEMBER 26, 2016 WORK SESSION AT 6:00 PM; COUNCIL MEETING AT 7:00 PM CIVIC CENTER/CITY HALL, 411 W. ARAPAHO, RICHARDSON, TX

The Richardson City Council will conduct a Work Session at 6:00 p.m. on Monday, September 26, 2016 in the Richardson Room of the Civic Center, 411, W. Arapaho Road, Richardson, Texas. The Work Session will be followed by a Council Meeting at 7:00 p.m. in the Council Chambers. Council will reconvene the Work Session following the Council Meeting if necessary.

As authorized by Section 551.071 (2) of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.

WORK SESSION - 6:00 PM, RICHARDSON ROOM

CALL TO ORDER

A. REVIEW AND DISCUSS ITEMS LISTED ON THE CITY COUNCIL MEETING AGENDA

The City Council will have an opportunity to preview items listed on the Council Meeting agenda for action and discuss with City Staff.

- B. REVIEW AND DISCUSS THE COTTON BELT COMMUTER RAIL LINE
- C. REVIEW AND DISCUSS THE WATERWISE LANDSCAPE TOUR PREVIEW

D. REPORT ON ITEMS OF COMMUNITY INTEREST

The City Council will have an opportunity to address items of community interest, including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of Richardson; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of Richardson that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of Richardson; and announcements involving an imminent threat to the public health and safety of people in the City of Richardson that has arisen after posting the agenda.

COUNCIL MEETING - 7:00 PM, COUNCIL CHAMBERS

- 1. INVOCATION STEVE MITCHELL
- 2. PLEDGE OF ALLEGIANCE: U.S. AND TEXAS FLAGS STEVE MITCHELL
- 3. MINUTES OF THE SEPTEMBER 12, 2016 AND SEPTEMBER 19, 2016 MEETINGS
- 4. VISITORS

The City Council invites citizens to address the Council on any topic not already scheduled for Public Hearing. Citizens wishing to speak should complete a "City Council Appearance Card" and present it to the City Secretary prior to the meeting. Speakers are limited to 5 minutes and should conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City Council cannot take action on items not listed on the agenda. However, your concerns will be addressed by City Staff, may be placed on a future agenda, or by some other course of response.

PUBLIC HEARING ITEM:

5. PUBLIC HEARING, ZONING FILE 16-19, A REQUEST BY COREY HYDEN, REPRESENTING FREE PLAY, INCORPORATED, FOR APPROVAL OF A REVISED SPECIAL PERMIT FOR AN AMUSEMENT ARCADE TO ALLOW THE SALES OF LIQUOR AND TO EXTEND THE HOURS OF OPERATION FOR THE EXISTING AMUSEMENT ARCADE LOCATED AT 1730 E. BELT LINE ROAD (SOUTH SIDE OF BELT LINE ROAD, WEST OF YALE BOULEVARD). THE PROPERTY IS CURRENTLY ZONED LR-M(2) LOCAL RETAIL.

ACTION ITEMS:

6. CONSIDER RECOMMENDATIONS FROM THE ARTS COMMISSION FOR FINANCIAL ASSISTANCE FROM THE HOTEL/MOTEL TAX FUND FOR THE FOLLOWING ORGANIZATIONS:

EPIPHANY DANCEARTS	\$1,500
PLANO CIVIC CHORUS	\$1,500
COLLIN COUNTY BALLET THEATRE	\$2,000
CORE THEATRE	\$2,000
LUNATIC THEATRE COMPANY	\$2,000
PLANO COMMUNITY BAND	\$2,000
READ PLAY LOVE	\$2,000
VIDEO ASSOCIATION OF DALLAS	\$2,300
SPECTACULAR SENIOR FOLLIES	\$2,600
ARTS INCUBATOR OF RICHARDSON (AIR)	\$3,500
TEXAS CHINESE PERFORMING ARTS ASSOCIATION	\$4,000
FRIENDS OF THE RICHARDSON PUBLIC LIBRARY, INC.	\$4,500
DALLAS CHINESE COMMUNITY CENTER	\$5,000
CONTEMPORARY CHORALE	\$5,500
RICHARDSON READS ONE BOOK	\$6,500
DALLAS REPERTOIRE BALLET	\$6,800
CHAMBERLAIN PERFORMING ARTS (CHAMBERLAIN BALLET)	\$7,000
DALLAS ASIAN AMERICAN YOUTH ORCHESTRA	\$7,500
PEGASUS THEATRE INCORPORATED	\$8,000
PLANO SYMPHONY ORCHESTRA	\$8,000
TEXAS WINDS MUSICAL OUTREACH, INC.	\$10,400
RCHARDSON CIVIC ART SOCIETY (RCAS)	\$11,900
TUZER BALLET	\$12,000
LONE STAR WIND ORCHESTRA	\$12,500
RICH-TONE CHORUS	\$14,500
RICHARDSON COMMUNITY BAND	\$16,000
CHAMBER MUSIC INTERNATIONAL	\$24,500
RICHARDSON THEATRE CENTRE, INC.	\$36,000
REPERTORY COMPANY THEATRE, INC. (RCT)	\$60,000
RICHARDSON SYMPHONY, INC.	\$78,000

7. RECEIVE THE SEPTEMBER 14, 2016 SIGN CONTROL BOARD MINUTES AND CONSIDER FINAL APPROVAL OF SCB CASE #16-07, FIRST BAPTIST CHURCH OF RICHARDSON.

8. CONSENT AGENDA:

All items listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion with no individual consideration. If individual consideration of an item is requested, it will be removed from the Consent Agenda and discussed separately.

A. CONSIDER ADOPTION ORDINANCE NO. 4181, ELIMINATING THE ENVIRONMENTAL ADVISORY COMMISSION; REPEALING SECTIONS 2-102 THROUGH 2-107 OF THE CODE OF ORDINANCES.

B. CONSIDER THE FOLLOWING RESOLUTIONS:

- 1. RESOLUTION NO. 16-27, AMENDING THE CITY OF RICHARDSON COMMUNITY GARDEN PARTNERSHIP PROGRAM.
- 2. RESOLUTION NO. 16-28, AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE CONTRACTS AND ASSIGNMENTS OF CONTRACTS FOR THE PURCHASE OF PROPERTIES WITHIN TAX INCREMENT FINANCING REINVESTMENT ZONE NO. 1 FOR ZONE PROJECTS; AND AUTHORIZING NEGOTIATION AND EXECUTION OF OTHER AGREEMENTS AND DOCUMENTS AND OTHER ACTIONS NECESSARY TO PURCHASE SAID PROPERTIES, INCLUDING THE EXPENDITURE OF AVAILABLE FUNDS.
- 3. RESOLUTION NO. 16-29, SUPPORTING FINANCING THE COTTON BELT RAIL LINE AND RESETTING DELIVERY DATE.

C. CONSIDER AWARD OF THE FOLLOWING BIDS:

- 1. BID #67-16 WE REQUEST AUTHORIZATION TO ISSUE AN ANNUAL REQUIREMENTS CONTRACT TO LOGOTOLOGY FOR SCREEN-PRINTED AND EMBROIDERED ITEMS PURSUANT TO UNIT PRICES.
- 2. BID #68-16 WE RECOMMEND THE AWARD TO SOUTHERN ROAD AND BRIDGE, LLC, FOR THE 2016 BRIDGE RAIL MAINTENANCE PROJECT AT KCS RAILROAD AND ALMA DRIVE AND KCS RAILROAD AND RICHARDSON DRIVE IN THE AMOUNT OF \$315,500.
- 3. BID #70-16 WE RECOMMEND THE AWARD TO TNT FARMS AND LANDSCAPING, INC. FOR THE FLOYD BRANCH CHANNEL MAINTENANCE AT BUCKINGHAM ROAD IN THE AMOUNT OF \$80.000.
- 4. BID #72-16 WE REQUEST AUTHORIZATION TO ISSUE AN ANNUAL REQUIREMENTS CONTRACT TO ROSTAN SOLUTIONS, LLC FOR DEBRIS MONITORING AND CONSULTING SERVICES PURSUANT TO UNIT PRICES.
- 5. BID #74-16 WE REQUEST AUTHORIZATION TO ISSUE ANNUAL REQUIREMENTS CONTRACTS TO CROWDERGULF (PRIMARY), CERES ENVIRONMENTAL SERVICES, INC. (SECONDARY), AND TAG GRINDING SERVICES, INC. (TERTIARY) FOR DEBRIS REMOVAL AND DISPOSAL SERVICES PURSUANT TO UNIT PRICES.
- 6. BID #75-16 WE REQUEST AUTHORIZATION TO ISSUE AN ANNUAL REQUIREMENTS CONTRACT TO LILLARD LAWN AND LANDSCAPING FOR TREE WATERING PURSUANT TO UNIT PRICES.
- 7. BID #03-17 WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO EST GROUP FOR THE FY 2016-17 FILE SERVER AND DELL/EMC NETWORK DISK STORAGE PURCHASE THROUGH THE STATE OF TEXAS DEPARTMENT OF INFORMATION SERVICES CONTRACT #DIR-TSO-2634 IN THE AMOUNT OF \$130,912.27.
- 8. BID #04-17 WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO SYNETRA, INC. FOR THE FY 2016-17 CISCO DATA ROUTERS, WIRELESS ACCESS POINTS, AND DATA SWITCHES PURCHASE THROUGH THE STATE OF TEXAS DEPARTMENT OF INFORMATION SERVICES CONTRACT #DIR-TSO-2542 IN THE AMOUNT OF \$164,619.20.

- 9. BID #05-17 WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO CLEAR TECHNOLOGIES, INC. FOR THE FY 2016-17 i5/AS400 SYSTEM REPLACEMENT THROUGH THE STATE OF TEXAS DEPARTMENT OF INFORMATION SERVICES CONTRACT #DIR-SDD-2108 IN THE AMOUNT OF \$59,205.92.
- 10. BID #06-17 WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO ARC GOVERNMENT SOLUTIONS, INC. FOR THE FY 2016-17 POLICE DEPARTMENT MOBILE DATA COMPUTER REFRESH THROUGH THE STATE OF TEXAS DEPARTMENT OF INFORMATION SERVICES CONTRACT #DIR-TSO-2520 IN THE AMOUNT OF \$345.613.24.
- 11. BID #07-17 WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO DELL MARKETING, L.P. FOR THE FY 2016-17 PERSONAL COMPUTER REPLACEMENT THROUGH THE STATE OF TEXAS DEPARTMENT OF INFORMATION SERVICES CONTRACT #DIR-SDD-1951 IN THE AMOUNT OF \$306,125.52.
- D. CONSIDER AWARD OF REQUEST FOR QUALIFICATIONS ("RFQ") #2016-1 WE RECOMMEND THE AWARD TO LEE LEWIS CONSTRUCTION, INC. FOR CONSTRUCTION MANAGER AT RISK ("CMAR") PRECONSTRUCTION SERVICES FOR THE PUBLIC SAFETY CAMPUS IMPROVEMENTS PROJECT IN THE AMOUNT OF \$35,000.

ADJOURN

I CERTIFY THE ABOVE AGENDA WAS POSTED ON THE BULLETIN BOARD AT THE CIVIC CENTER/CITY HALL ON FRIDAY, SEPTEMBER 23, 2016, BY 5:00 P.M.

AIMEE NEMER, CITY SECRETARY

ACCOMMODATION REQUESTS FOR PERSONS WITH DISABILITIES SHOULD BE MADE AT LEAST 48 HOURS PRIOR TO THE MEETING BY CONTACTING TAYLOR LOUGH, ADA COORDINATOR, VIA PHONE AT 972 744-4208, VIA EMAIL AT ADACOORDINATOR@COR.GOV, OR BY APPOINTMENT AT 411 W. ARAPAHO ROAD, RICHARDSON, TEXAS 75080.

PURSUANT TO SECTION 30.06 PENAL CODE (TRESPASS BY HOLDER WITH A CONCEALED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A CONCEALED HANDGUN.

PURSUANT TO SECTION 30.07 PENAL CODE (TRESPASS BY HOLDER WITH AN OPENLY CARRIED HANDGUN), A PERSON LICENSED UNDER SUBCHAPTER H, CHAPTER 411, GOVERNMENT CODE (HANDGUN LICENSING LAW), MAY NOT ENTER THIS PROPERTY WITH A HANDGUN THAT IS CARRIED OPENLY.

FOR THE PURPOSE OF THIS NOTICE "PROPERTY" SHALL MEAN THE RICHARDSON ROOM AND COUNCIL CHAMBERS.



City of Richardson City Council Worksession Agenda Item Summary



City Council Meeting Date: Monday, September 26, 2016

Agenda Item: Review and Discuss the Cotton Belt Commuter Rail Line

Staff Resource: Cliff Miller, Assistant City Manager

Summary: City staff will update the City Council on the latest status

of the Cotton Belt Rail Line project. A schedule of key meeting dates in September and October will be identified as the DART Board continues consideration of their FY 16/17 Budget and Twenty-Year Financial Plan. Staff will also review key points of the resolution supporting the financing of the Cotton Belt Rail Line and

resetting the service delivery date to 2022.

Board/Commission Action: N/A

Action Proposed: Consider adoption of Resolution No. 16-29, supporting

financing the Cotton Belt Rail Line and resetting delivery

date.



City of Richardson City Council Worksession Agenda Item Summary



City Council Meeting Date: Monday, September 26, 2016

Agenda Item: Review and Discuss the WaterWise Landscape Tour

Preview

Staff Resource: Michelle Mann, Utility System Coordinator

Summary: City staff will provide an overview of the inaugural

WaterWise Landscape Tour. The presentation will include the tour schedule, tour homes, and the information expo that will be held at the tour

headquarters.

Board/Commission Action: N/A

Action Proposed: N/A

MINUTES

RICHARDSON CITY COUNCIL WORK SESSION AND COUNCIL MEETING SEPTEMBER 12, 2016

Call to Order

Mayor Voelker called the meeting to order at 6:00 p.m. with the following Council members present:

Paul Voelker Mayor

Mark SolomonMayor Pro TemBob TownsendCouncilmemberScott DunnCouncilmember

Mabel Simpson Councilmember (arrived at 6:05 p.m.)

Marta Gomez Frey Councilmember

Steve Mitchell Councilmember (arrived at 6:11 p.m.)

The following staff members were also present:

Dan Johnson City Manager

Don Magner First Assistant City Manager Kent Pfeil Chief Financial Officer

Cliff Miller Assistant City Manager Development Services
Shanna Sims-Bradish Assistant City Manager Admin/Leisure Services

Aimee Nemer City Secretary

Taylor Lough Assistant to the City Manager
Michael Spicer Director of Development Services
Mistie Gardner Emergency Management Coordinator

WORK SESSION – 6:00 PM, RICHARDSON ROOM

A. REVIEW AND DISCUSS ITEMS LISTED ON THE CITY COUNCIL MEETING AGENDA

Michael Spicer, Director of Development Services, reviewed Zoning File 16-18.

B. REVIEW AND DISCUSS NATIONAL PREPAREDNESS MONTH AND 2016 EMERGENCY MANAGEMENT BRIEFING

Mistie Gardner, Emergency Management Coordinator, reported on National Preparedness Month activities and reviewed the outreach efforts of the department.

C. REPORT ON ITEMS OF COMMUNITY INTEREST

Councilmember Frey reported on The Richardson Interfaith Alliance and Richardson Chamber of Commerce event, Feeding Children Everywhere, in which 65, 000 meals were prepared. She also reported on the Dallas Chinese Community Center Annual Gala.

Councilmember Mitchell reported on the Dallas Regional Mobility Coalition meeting and stated they have adopted their legislative agenda and stated that this information will be shared with City Council.

Mayor Pro Tem Solomon reported that First Presbyterian Church will be holding a cultural arts event called East vs. West. He also congratulated Councilmember Dunn on his son's wedding.

Mayor Voelker reported on the upcoming Safety Expo with the Police Department on September 17.

COUNCIL MEETING – 7:00 PM, COUNCIL CHAMBERS

- 1. INVOCATION MARTA GÓMEZ FREY
- 2. PLEDGE OF ALLEGIANCE: U.S. AND TEXAS FLAGS MARTA GÓMEZ FREY
- 3. MINUTES OF THE AUGUST 29, 2016 MEETING

Council Action

Councilmember Mitchell moved to approve the Minutes as presented. Councilmember Simpson seconded the motion. A vote was taken and passed, 7-0.

4. VISITORS

There were no visitors comments submitted.

PUBLIC HEARING ITEM:

5. PUBLIC HEARING, ZONING FILE 16-18, A REQUEST BY CALVIN JAMISON, REPRESENTING UNIVERSITY OF TEXAS AT DALLAS, FOR A CHANGE IN TO ZONING FROM TO-M **TECHNICAL OFFICE** PD **PLANNED** DEVELOPMENT FOR THE DEVELOPMENT OF A UNIVERSITY/TRANSIT ORIENTED DEVELOPMENT ALLOWING A MIX OF USES APPROXIMATELY 51.64 ACRES OF LAND LOCATED WEST OF THE KCS RAILROAD, SOUTH OF WATERVIEW PARKWAY, NORTH OF SYNERGY PARK BOULEVARD, AND EAST OF THE PROPOSED EXTENSION OF RUTFORD AVENUE. THE PROPERTY IS CURRENTLY ZONED TO-M TECHNICAL OFFICE.

Public Hearing

After a presentation from the applicant representatives, Bill Dahlstrom, Jackson Walker; Scot Johnson, Kimley-Horn; and Brad Lonberger, Gateway Planning; Dr. Calvin Jamison, UTD, also addressed City Council regarding the project. Mr. John Geeslin and Mr. Jeremy Thomason spoke in favor of the project but also expressed concerns regarding traffic impact and parking. With no other public comments, Councilmember Dunn moved to close the Public Hearing, seconded by Mayor Pro Tem Solomon, and approved unanimously.

Council Action

Councilmember Townsend moved to approve the request as presented with the condition that residential parking would be at a ratio of one space per bedroom, but could be reduced with administrative approval if a parking study proves that a reduction in parking is warranted. Mayor Pro Tem Solomon seconded the motion. A vote was taken and passed, 7-0.

BUDGET ACTION ITEMS:

6. CONSIDER ORDINANCE NO. 4177, APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017.

Council Action

Councilmember Simpson moved to approve and adopt the budget for the fiscal year beginning October 1, 2016 and ending September 30, 2017. Councilmember Mitchell seconded the motion. A vote was taken and passed with Mayor Voelker, Mayor Pro Tem Solomon, Councilmember Townsend, Councilmember Dunn, Councilmember Simpson, Councilmember Frey, and Councilmember Mitchell voting in favor and none opposed.

7. CONSIDER ORDINANCE NO. 4178, LEVYING THE AD VALOREM TAXES FOR THE YEAR 2016 (FISCAL YEAR 2016-2017) AT A RATE OF \$0.62516 PER ONE HUNDRED DOLLARS (\$100) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF RICHARDSON AS OF JANUARY 1, 2016.

Council Action

Councilmember Townsend moved that the property tax rate be increased by the adoption of a tax rate of \$0.62516, which is effectively an 8.17 percent increase in the tax rate. Mayor Pro Tem Solomon seconded the motion. A vote was taken and passed with Mayor Voelker, Mayor Pro Tem Solomon, Councilmember Townsend, Councilmember Dunn, Councilmember Simpson, Councilmember Frey, and Councilmember Mitchell voting in favor and none opposed.

8. CONSIDER RATIFYING THE PROPERTY TAX INCREASE IN THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2016 AND ENDING SEPTEMBER 30, 2017.

Council Action

Councilmember Dunn moved to ratify the property tax increase reflected in the budget adopted for the fiscal year beginning October 1, 2016 and ending September 30, 2017. Councilmember Simpson seconded the motion. A vote was taken and passed with Mayor Voelker, Mayor Pro Tem Solomon, Councilmember Townsend, Councilmember Dunn, Councilmember Simpson, Councilmember Frey, and Councilmember Mitchell voting in favor and none opposed.

9. BUDGET CONSENT AGENDA:

A. ADOPTION OF THE FOLLOWING ORDINANCES:

- 1. ORDINANCE NO. 4179, AMENDING THE CODE OF ORDINANCES OF THE CITY OF RICHARDSON, TEXAS, BY AMENDING SECTION 23-168 TO ESTABLISH RATES TO BE CHARGED FOR SEWER SERVICES FURNISHED BY THE CITY.
- 2. ORDINANCE NO. 4180, AMENDING THE CODE OF ORDINANCES OF THE CITY OF RICHARDSON, TEXAS, BY AMENDING SECTION 23-98

TO ESTABLISH RATES TO BE CHARGED FOR WATER SERVICES FURNISHED BY THE CITY.

B. CONSIDER THE FOLLOWING RESOLUTIONS:

- 1. RESOLUTION NO. 16-21, AMENDING FEES AND CHARGES FOR THE OPERATION OF FOOD ESTABLISHMENTS, AND ANNUAL INSPECTION FEES FOR PUBLIC AND SEMI-PUBLIC SWIMMING POOLS.
- 2. RESOLUTION NO. 16-22, ESTABLISHING REVISED FEES AND CHARGES FOR THE REMOVAL OF GARBAGE AND REFUSE WITHIN THE CITY.
- 3. RESOLUTION NO. 16-23, AMENDING VARIOUS DEVELOPMENT SERVICES FEES.
- 4. RESOLUTION NO. 16-24, ESTABLISHING THE CONSTRUCTION INSPECTION OVERTIME FEE.

Council Action

Councilmember Frey moved to approve the Budget Consent Agenda, Items 9A 1-2 and 9B 1-4, as presented. Councilmember Dunn seconded the motion. A vote was taken and passed, 7-0.

10. CONSENT AGENDA:

A. CONSIDER THE FOLLOWING RESOLUTIONS:

- 1. RESOLUTION NO. 16-25, ADOPTING THE CITY OF RICHARDSON INVESTMENT POLICY, DECLARING THAT THE CITY COUNCIL HAS COMPLETED ITS REVIEW OF THE INVESTMENT POLICY AND INVESTMENT STRATEGIES OF THE CITY AND THAT THE POLICY RECORDS ANY CHANGES TO EITHER THE INVESTMENT POLICY OR INVESTMENT STRATEGIES.
- 2. RESOLUTION NO. 16-26, APPROVING THE TERMS AND CONDITIONS OF THE 2016 HOMELAND SECURITY GRANT PROGRAM FUNDS; AND AUTHORIZING THE EMERGENCY MANAGEMENT COORDINATOR TO SERVE AS THE AUTHORIZED OFFICIAL FOR GRANT MANAGEMENT PURPOSES.

B. AUTHORIZE THE ADVERTISEMENT OF THE FOLLOWING BIDS:

1. BID #79-16 – ELEVATOR ALTERATION AND MODERNIZATION FOR LIBRARY STAFF ELEVATOR. BIDS TO BE RECEIVED BY FRIDAY, OCTOBER 7, 2016 AT 2:00 P.M.

2.	BID #01-17 – GOLF COURSE ROOF REPLACEMENT: PRO SHOP AND
	PAVILION. BIDS TO BE RECEIVED BY THURSDAY, SEPTEMBER 29,
	2016 AT 2:00 P M

3. BID #02-17 – ASPHALT SHINGLE ROOF REPLACEMENT. BIDS TO BE RECEIVED BY THURSDAY, SEPTEMBER 29, 2016 AT 3:00 P.M.

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Councilmember Frey moved to approve the Consent Agenda as presented. Councilmember Townsend seconded the motion. A vote was taken and passed, 7-0.

ADJOURNMENT

With no further business, the meeting was adjourned at 8:38 p.m.

	MAYOR	
ATTEST:		
CITY SECRETARY		
CITT SECRETARY		

MINUTES

RICHARDSON CITY COUNCIL WORK SESSION MEETING SEPTEMBER 19, 2016

• Call to Order

Mayor Voelker called the meeting to order at 6:00 p.m. with the following Council members present:

Paul Voelker Mayor

Mark SolomonMayor Pro TemBob TownsendCouncilmemberScott DunnCouncilmemberMabel SimpsonCouncilmemberSteve MitchellCouncilmember

Absent:

Marta Gomez Frey Councilmember

The following staff members were also present:

Dan Johnson City Manager

Don Magner First Assistant City Manager Kent Pfeil Chief Financial Officer

Cliff Miller Assistant City Manager Development Services
Shanna Sims-Bradish Assistant City Manager Admin/Leisure Services

Aimee Nemer City Secretary

Taylor Lough Assistant to the City Manager Michael Spicer Director of Development Services

Brent Tignor Chief Building Official

Robert Younger Assistant Fire Chief, Support Services

Wesley Caskey Deputy Fire Marshal

WORK SESSION – 6:00 PM, RICHARDSON ROOM

A. VISITORS

There were no visitors comments submitted.

C. PRESENTATION OF PROCLAMATIONS TO THE TECH TITANS FINALISTS

Bill Sproull, President/CEO, Richardson Chamber of Commerce, recognized the following and Mayor Voelker presented proclamations.

Tech Titans

Greg Fasullo, EnTouch Controls, Winner – Emerging Company CEO

Lymari Ames, Cisco, Finalist – Community Hero Award

Jeremy Vickers, UTD Institute for Innovation and Entrepreneurship, Finalist – Tech Titans of the Future – University Level

Allia Shelby, Richardson High School, Finalist – Tech Titans of the Future – High School Level

Fast Tech 25 Companies

#3 – iPhotonix LLC – Amir Elbaz, CEO

#4 – Vpay – Andy Roberts, CEO

#6 – G Systems LP – Lynda Harrell, Founder and CEO

#11 – EnTouch Controls – Greg Fasullo, CEO

D. REVIEW AND DISCUSS THE RICHARDSON CULTURAL ARTS COMMISSION'S 2016-2017 ARTS GRANTS FUNDING RECOMMENDATIONS

Shanna Sims-Bradish, Assistant City Manager, reviewed the grant process and 2016-2017 requests and recommendations from the Cultural Arts Commission for approval of \$360, 000 in annual operation grants and \$15,000 for one-time initiative grants to be evaluated in Spring 2017.

E. REVIEW AND DISCUSS THE INTERNATIONAL CODES AND RECOMMENDED UPDATES

Brent Tignor, Chief Building Official, reviewed the 2015 International Codes and 2014 National Electrical Code recommended for adoption:

- 2015 International Fire Code
- 2015 International Building Code
- 2015 International Residential Code
- 2015 International Mechanical Code
- 2015 International Plumbing Code
- 2015 International Fuel Gas Code
- 2015 International Energy Conservation Code
- 2015 International Existing Building Code
- 2014 National Electrical Code

F. REVIEW AND DISCUSS PROSPECTIVE AMENDMENTS TO CHAPTER 4 OF THE CODE OF ORDINANCES RELATIVE TO THE SALE OF ALCOHOLIC BEVERAGES AT EVENT CENTERS AND HOTELS LOCATED IN O-M OFFICE, TO-M TECHNICAL OFFICE AND INDUSTRIAL ZONING DISTRICTS AND GENERAL REPORTING REQUIREMENTS FOR ALL RESTAURANTS

Michael Spicer, Director of Development Services, reviewed proposed amendments to Chapter 4 of the Code of Ordinances:

- Allow event centers to sell alcoholic beverages in O-M Office, TO-M Technical Office and Industrial zoning districts with Special Permit with no 10 acre minimum
- Allow hotels to sell alcoholic beverages in TO-M Technical Office and Industrial zoning districts with Special Permit with no 10 acre minimum
- Require restaurants renewing alcohol permits to submit information concerning gross revenues and foods sales <u>only upon request</u>

G. REPORT ON ITEMS OF COMMUNITY INTEREST

Councilmember Dunn reported on the success of the 3rd Annual Public Safety Expo.

Mayor Pro Tem Solomon reported on the CityLine Park Ribbon Cutting and opening of the park.

EXECUTIVE SESSION

In compliance with Section 551.072 of the Texas Government Code, Council will convene into a closed session to discuss the following:

- Deliberation Regarding Real Property
 - Purchase of Real Estate in the Greenville Ave./Main Street and Floyd Rd./U.S. 75 Areas

Council Action

Council convened into Executive Session at 7:45 p.m.

RECONVENE INTO REGULAR SESSION

Council will reconvene into open session, and take action, if any, on matters discussed in Executive Session.

Council Action

Council reconvened into Regular Session at 9:35 p.m. There was no action as a result of the Executive Session.

ADJOURNMENT

With no further business, the meeting was adjourned at 9:35 p.m.

ATTEST:	MAYOR	
7111251.		
CITY SECRETARY		





DATE: **September 22, 2016**

TO: **Honorable Mayor and City Council**

FROM: Michael Spicer, Director of Development Services MS

Zoning File 16-19 – Special Permit – Amusement Arcade – 1730 E. Belt Line Road **SUBJECT:**

REOUEST

Corey Hyden, representing Free Play Incorporated, is requesting to amend an existing Special Permit for an amusement arcade (Free Play) located at 1730 E. Belt Line Road, on the south side of Belt Line Road, west of Yale Boulevard. Specifically, the applicant is requesting to extend the current hours of operation from 11:00 p.m. (Sunday- Thursday) and 11:59 p.m. (Friday & Saturday) until 2:00 a.m. all nights and delete the condition prohibiting the sale or service of alcoholic beverages, other than beer and wine, except for private events.

BACKGROUND

Freeplay is a retro arcade, approximately 5,000 square feet in area, where customers have unlimited access to game play for a single entrance fee. The arcade machines are also available for purchase. The hours of operation are 11:00 a.m. to 11:00 p.m. Sunday through Thursday and 11:59 p.m. on Friday and Saturday. Patrons 13 years of age or younger must be accompanied by a parent or guardian and those under 18 years of age are prohibited after 9:00 p.m. The current Special Permit was approved by City Council in July 2015 (Ordinance No. 4125) and is restricted to the applicant and his business partner. Other conditions include limiting alcohol sales to beer and wine when the arcade is open to the public, establishing a required parking ratio, and prohibiting the use of "8liners" and similar gaming devices.

The applicant has indicated there is no immediate plan to extend current hours of operation, but he would like to have the option to do so in the future without having to again engage the zoning process. The applicant states he would like to be able to sell liquor because a large portion of his customer base prefers it to beer or wine and many patrons visit nearby establishments to consume liquor then return to Free Play, making it difficult for servers to monitor the amount of alcohol they consume overall. Consequently the applicant believes it is in the best interest of the public and Free Play to have the ability to offer liquor on-site.

The sale of alcoholic beverages of all types is allowed under existing zoning (LR-M(2) Local Retail) and Chapter 4 of the Code of Ordinances (i.e., Alcoholic Beverages). There are three other businesses located on subject property that currently sell alcohol and operate until 2:00 a.m.

Two (2) pieces of written correspondence have been received opposed to the request and sixty-five (65) have been received in favor. At the City Plan Commission public hearing to consider this request two (2) Richardson citizens spoke in favor of the request; there were no speakers opposed.

PLAN COMMISSION RECOMMENDATION

The City Plan Commission, by unanimous vote, recommends approval of the request as presented.

ATTACHMENTS

Special Conditions CC Public Hearing Notice

City Plan Commission Minutes 08-16-2016

Staff Report Zoning Map Aerial Map

Oblique Aerial Looking South Zoning Exhibit (Exhibit "B")

Applicant's Statement

Site Photos

Notice of Public Hearing Notification List Ordinance Number 4125

City Council Meeting Minutes - June 22, 2015

Correspondence in Support Correspondence in Opposition

ZF 16-19 Special Conditions

- 1. A Special Permit shall be granted to allow an amusement arcade which shall be limited to the area shown on the concept plan attached as Exhibit "B" and made a part thereof. (**retained condition**)
- 2. The use of the property for an amusement arcade shall require parking at a ratio of one (1) parking space per 333 square feet. (**retained condition**)
- 3. Persons 13 years of age or younger shall only be permitted on the property while accompanied by a parent or legal guardian. Persons 17 years of age or younger shall be prohibited on the property after 9:00 p.m. (**retained condition**)
- 4. The sale or service of alcoholic beverages in conjunction with an amusement arcade shall be permitted. (**new proposed condition**)
- 5. The Special Permit for an amusement arcade shall be limited to Corey Shane Hyden and/or Richard Tregilgas. No other person, company, business or legal entity may operate an amusement arcade on the property other than Corey Shane Hyden and/or Richard Tregilgas. The special permit automatically terminates upon the change in ownership or operator, in accordance with Article XXII-A, Section 7 of the Comprehensive Zoning Ordinance, as amended. (**retained condition**)
- 6. The use of "8-liners" or similar gaming devices shall be prohibited. (**retained** condition)



Remit Payments (with Acct Number) to: The Dallas Morning News, P.O. BOX 660040, DALLAS, TX 75266-0040

Order Confirmation

CITY OF RICHARDSON **Customer:**

0001555733 Ad Order #:

Lynda Black Sales Rep:

Customer Account:

100010162

PO Number:

CPN 6081

Order Taker:

Lynda Black

Net Amount:

\$122.50

Tax Amount:

\$0.00

Total Amount:

\$122.50

Payment Method:

Check/Money Order

Payment Amount:

\$0.00

Amount Due:

\$122.50

Ad Order #:

0001555733

Ad Number:

0001555733-01

Color:

1 X 50 li Ad Size:

Ad Content

City of Richardson Public Hearing Notice

The Richardson City Council will conduct a public hearing at 7:00p.m. on Monday, September 26, 2016, in the Council Chambers, Richardson Civic Center/City Hall, 411 W. Arapaho Road, to consider the following requests.

requests.

ZF 16-19

A request by Corey
Hyden, representing Free
Play, Incorporated, for
approval of a revised
Special Permit for an
amusement arcade to
allow the sales of liquor
and to extend the hours of
operation for the existing
amusement arcade
located at 1730 E. Belt
Line Road (south side of
Belt Line Road, west of
Yale Boulevard). The
property is currently
zoned LR-M(2) Local
Retail.

If you wish your opinion to be part of the record but are unable to attend, send a written reply prior to the hearing date to City Council, City of Richardson, P.O. Box 830309, Richardson, Texas 75083.

The City of Richardson /s/ Aimee Nemer, City Secretary

CPN 6081 Pub. 09/09/2016

APPROVED

By Aimee Nemer at 10:37 am, Sep 08, 2016

Run Dates

Publish Date: 09/09/2016

Publish Date: 09/09/2016

Stop Date: 09/09/2016 Stop Date:

09/15/2016

Product

Dallas Morning News DallasNews.com

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EXCERPT CITY OF RICHARDSON CITY PLAN COMMISSION MINUTES –AUGUST 16, 2016

PUBLIC HEARING

Zoning File 16-19 – Free Play Arcade: Consider and take necessary action on a request for a revised Special Permit for an amusement arcade (Free Play) to extend the hours of operation from 11:00 p.m. to 2:00 a.m. and to remove the prohibition of the sale or service of alcoholic beverages, other than beer and wine, except for private events hosted or conducted at the property. The amusement arcade in question is located at 1730 E. Belt Line Road, south side of Belt Line Road, west of Yale Boulevard.

Mr. Chavez stated the applicant was requesting to amend two current conditions of a Special Permit for an amusement arcade to extend business hours to 2:00 a.m., and remove the prohibition for the sale of alcoholic beverages except at private parties. He added all the other special conditions of the original Special Permit would remain in place.

Commissioner Ferrell asked if the requested change to the hours of operation pertained to every day or just the weekends.

Mr. Chavez replied the change was being requested for every day of the week.

Commissioner Springs asked if it was correct that any other business in the area could serve alcoholic beverages, by right, until 2:00 a.m. and the only reason the item was before the Commission was because of the special conditions of the original Special Permit and not the underlying base zoning.

Mr. Chavez confirmed that was correct.

Vice Chair Taylor asked if there were other businesses in the area that were open to 2:00 a.m.

Mr. Chavez said there were several restaurants/bars that remained opened until 2:00 a.m.

Chairman Bright asked staff to point out the bars and restaurants in the area around the arcade that remained open and sold alcoholic beverages.

Mr. Chavez pointed out a lounge that was adjacent to the subject property as well a sports bar and restaurant in the immediate area.

With no other questions for staff, Chairman Bright opened the public hearing.

Mr. Corey Hyden, 1231 Northlake Drive, Richardson, stated they had agreed to the special conditions from the original Special Permit because they understood they were an unknown element, however, since they had been in operation since December 2015 any concerns should have been abated and they would like to modify the original Special Permit.

Mr. Hyden gave some background information on the business including statements they were rated as the best "retro" arcade in the nation. He added the biggest complaint they had received since opening in December 2015 was the fact that alcoholic beverages could not be sold except for private parties.

Mr. Hyden pointed out there were three other businesses in the shopping center that sold alcoholic beverages, which caused problems for the Free Play staff trying to keep track of alcohol consumption because customers were allowed in and out privileges and were going next door for an alcoholic beverage. He added that a discussion was held with the Texas Alcoholic Beverage Commission (TABC) regarding this concern and the TABC suggested applying for a change to the Special Permit.

Regarding the hours of operation, Mr. Hyden said there are no immediate plans to stay open past the hours listed in the current Special Permit, but there might be in the future and thought as long as they were asking for the change in the special condition regarding the sale of alcoholic beverages they would also ask for a change to the hours of operation.

Mr. Hyden concluded his presentation by noting that under the current special conditions, children 18 years of age and younger must leave arcade at 9:00 p.m., and they have since updated that to 21 years of age or younger on Fridays and Saturdays. He added that if permission was granted to sell alcoholic beverages, the 21 years and younger would be implemented every night.

Commissioner DePuy asked if there had been any noise complaints.

Mr. Hyden said he was not aware of any complaints.

Commissioner Roland asked if there was any occasion where the front or back doors of the business would be left open.

Mr. Hyden replied there had been occasions when a line to enter the arcade caused the front door to remain open, but they were using stanchions to better control entry to the arcade and the back door remained closed at all times.

Chairman Bright asked if during the initial PD application the applicant had requested to sell alcoholic beverages other than at private events.

Mr. Hyden said that after discussing their project with city staff, and listening to some of the concerns in opposition, he had suggested the limitation to try and mitigate concerns expressed by those opposed to the arcade; however, he did not realize how popular they would become and felt this was the next logical step for their business.

Commissioner Frederick asked the applicant to clarify the age limits now and what was being proposed.

Mr. Hyden replied that under the existing Special Permit, any child under the age of 13 must be supervised by an adult at all times and must leave at 9:00 p.m.; however, they have a company rule that states anyone 18 years or younger must be supervised at all times, and on Fridays and Saturdays no one under 21 years of age is allowed in the business past 9:00 p.m.

Vice Chair Taylor asked about a previous comment regarding customers standing in lines to get in the business and wondered if there was a capacity limit.

Mr. Hyden said the capacity for the business was 260 people, and on the weekends the average is approximately 150-200 people and as they stop to pay and get their wrist band there is sometimes a line out the front door.

Mr. Daniel Ferren, 1506 Baltimore Drive, Richardson, Texas, and Mr. Chris Delf, 1909 Vassar Drive, Richardson, Texas, both spoke in favor of the proposed change to the Special Permit.

No other comments, in favor or opposed were received, and Chairman Bright closed the public hearing.

Motion: Vice Chair Taylor made a motion to approve Zoning File 16-19 as presented; second by Commissioner Roland. Motion approved 7-0.





Staff Report

TO: City Council

THROUGH: Michael Spicer, Director of Development Services **MS**

FROM: Sam Chavez, Assistant Director of Development Services *SC*

DATE: September 22, 2016

RE: Zoning File 16-19: Special Permit – Amusement Arcade-1730 E. Belt Line Road

REQUEST:

Approval of an amendment to an existing Special Permit for an amusement arcade (Free Play) located at 1730 E. Belt Line Road, south side of Belt Line Road, west of Yale Boulevard to extend the hours of operation from 11:00 p.m. to 2:00 a.m. and to remove the prohibition of the sale or service of alcoholic beverages, other than beer and wine, except for private events hosted or conducted at the property. (Please refer to the complete Applicant's Statement.)

APPLICANT & PROPERTY OWNER:

Corey Shane Hyden – Free Play, Incorporated / Jack Corman – J. Corman Family LP #5

EXISTING DEVELOPMENT:

The site is developed with a 61,400-square foot retail building with two (2) freestanding restaurant buildings totaling 10,987 square feet.

ADJACENT ROADWAYS:

Belt Line Road: Six-lane, divided arterial; 33,800 vehicles per day on all lanes, eastbound and westbound, east of Plano Road (February 3015).

Yale Boulevard: Two-lane, divided minor collector; 3,700 vehicles per day on all lanes, northbound and southbound, north of Belt Line Road (November 2013).

SURROUNDING LAND USE AND ZONING:

North: Single Family; R-1100-M Residential South: Single Family; R-1250-M Residential Retail/Commercial; LR-M(2) Local Retail West: Retail/Commercial; LR-M(2) Local Retail

FUTURE LAND USE PLAN:

Community Commercial

Retail centers with multiple anchors, mid-rise office, entertainment, and hospitality uses.

Future Land Uses of Surrounding Area:

North: Neighborhood Residential South: Neighborhood Residential East: Community Commercial West: Community Commercial

EXISTING ZONING:

LR-M(2) Local Retail per Ordinance Number 628-A. Special Permit for an amusement arcade (Ordinance Number 4125)

TRAFFIC/ INFRASTRUCTURE IMPACTS:

No significant impacts on the surrounding roadway system or the existing utilities in the area.

STAFF COMMENTS:

Background:

The subject property includes a 61,400-square foot retail building, a 6,700-square foot restaurant located along the west property line and a 4,287-square foot restaurant located along Belt Line Road. The former Richardson Square Mall site (currently Sears, Lowe's, Target, Ross and Anna's Linens) is located to the west of the subject property.

The current Special Permit for the subject 5,000 square foot lease space was considered by the Commission in July of 2015 and was approved by City Council in July of 2015 (Ordinance Number 4125) with conditions related to parking ratios, hours of operation, age restrictions, the allowance of the sale of alcoholic beverage, and restricting the Special Permit to the applicants.

Request:

The applicant's request is to amend the existing Special Permit with respect to the following two (2) specific conditions:

• The amusement arcade shall be allowed to operate between the hours of 11:00 a.m. and 11:00 p.m. on Sunday through Thursday, and between the hours of 11:00 a.m. and 11:59 p.m. on Fridays and Saturdays, and.

The applicant's request is to extend their hours of operation from 11:00 p.m. to 2:00 a.m. on any operating night given that there are currently many businesses within close proximity that remain open until 2:00 a.m. They have no plans to extend their current hours of operation at this time; however, they would prefer to have the ability to revisit their hours of operation from a <u>business standpoint</u> without having to undergo additional zoning processes in order to do so.

• Beer and wine sales in conjunction with an amusement arcade shall be permitted. The sale or service of alcoholic beverages other than beer and wine shall be prohibited except during private events hosted or conducted at the property.

The applicant's request is to remove the limitation and allow the sale or service of alcoholic beverages during regular, operating hours. The zoning on the property allows sales and serving of alcoholic beverages. The applicant obtained a full liquor license (Mixed Beverage Restaurant with a Food and Beverage Certificate) from the Texas Alcoholic Beverage Commission (TABC); however, the condition restricts the sale or service of alcoholic beverages other than beer and wine except in conjunction with a private event hosted or conducted at the property.

The current restriction makes it difficult to monitor the amount of alcoholic beverages (beer, wine or liquor) consumed by patrons since they can visit nearby establishments to consume liquor. After consultation with TABC, it is the applicant's belief that they will be able to directly monitor the complete amount of alcohol consumed by their patrons, and thus better serve the public interest.

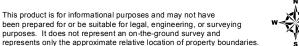
Correspondence: As of this date, numerous letters in support and 2 letters in opposition have been received.

Motion: On August 16, 2016 the Commission recommended approval of the applicant's request on a vote of 7-0, subject to the following conditions:

- 1. A Special Permit shall be granted to allow an amusement arcade which shall be limited to the area shown on the concept plan attached as Exhibit "B" and made a part thereof. (**retained condition**)
- 2. The use of the property for an amusement arcade shall require parking at a ratio of one (1) parking space per 333 square feet. (**retained condition**)
- 3. Persons 13 years of age or younger shall only be permitted on the property while accompanied by a parent or legal guardian. Persons 17 years of age or younger shall be prohibited on the property after 9:00 p.m. (**retained condition**)
- 4. The sale or service of alcoholic beverages in conjunction with an amusement arcade shall be permitted. (new proposed condition)
- 5. The Special Permit for an amusement arcade shall be limited to Corey Shane Hyden and/or Richard Tregilgas. No other person, company, business or legal entity may operate an amusement arcade on the property other than Corey Shane Hyden and/or Richard Tregilgas. The special permit automatically terminates upon the change in ownership or operator, in accordance with Article XXII-A, Section 7 of the Comprehensive Zoning Ordinance, as amended. (**retained condition**)
- 6. The use of "8-liners" or similar gaming devices shall be prohibited. (**retained** condition)

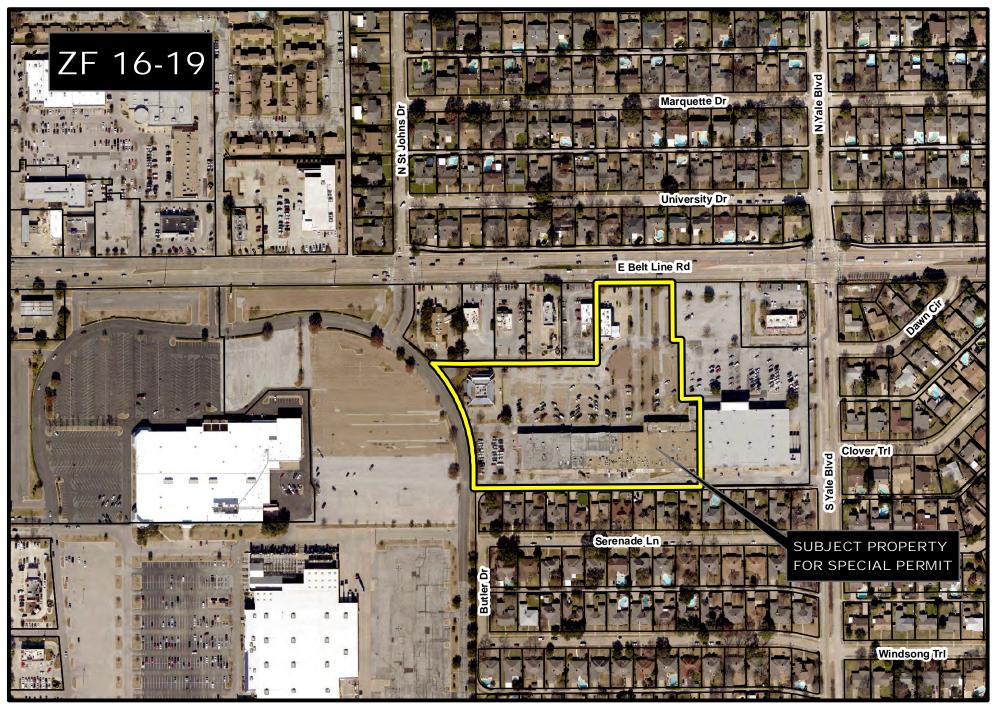












ZF 16-19 Aerial Map

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.







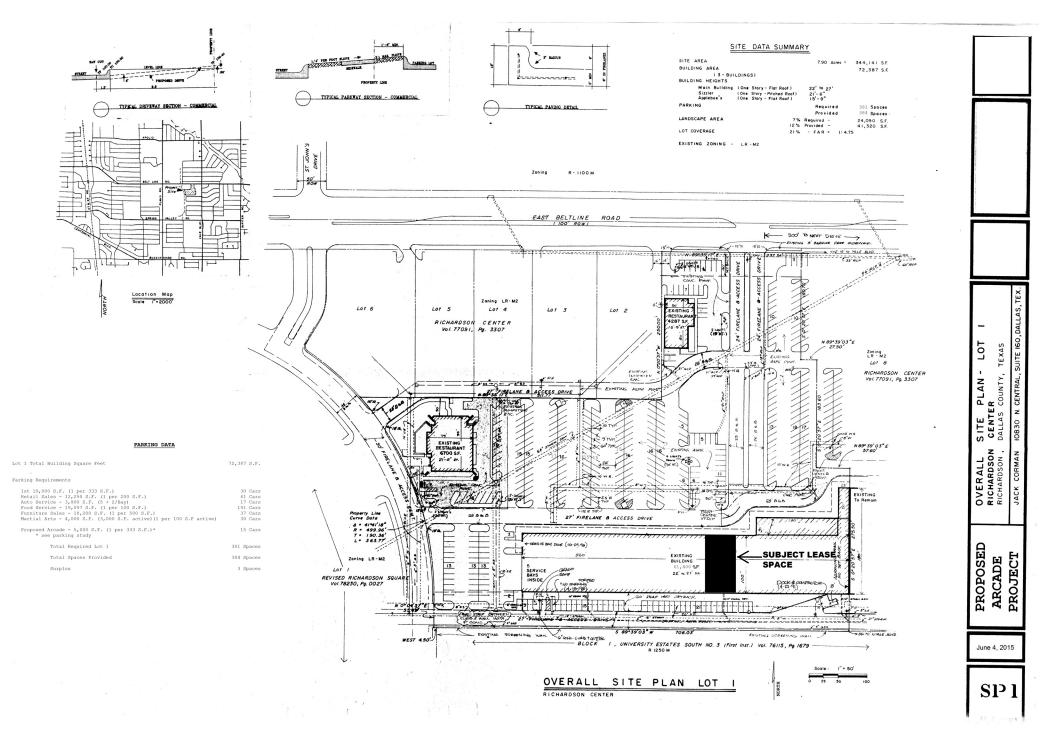


Exhibit B - Part of Ordinance



City of Richardson Explanation of Request

In July 2015, Free Play Incorporated ("Free Play") received a permit to operate an Amusement Arcade at 1730 East Belt Line Road. At the time of the application, Free Play acquiesced to two restrictions on its permit: (1) no liquor sales except during private events and (2) operating hours that cease every evening either at 11:00 PM or 11:59 PM. Free Play now seeks to alter these restrictions.

After full remodeling and revamping a dilapidated, former 5000 sq. ft. dry cleaner, Free Play opened to widespread acclaim on December 5, 2015. Free Play has now been featured in nearly every major local periodical and is the best reviewed business of its type in the USA. Free Play was recently awarded a "Best of Big D" award from D Magazine, besting every other business in its category, including large, publicly traded entertainment venues and businesses. What began as a potential avenue to increase the sales of arcade games, Free Play is now one of the best arcades in the country and has caused tens-of-thousands of high earning professionals to visit Richardson, TX.

Free Play currently has a full liquor licenses (Mixed Beverage Restaurant with a Food and Beverage Certificate) from the Texas Alcoholic Beverage Commission but, as mentioned, Free Play is limited by its City of Richardson permit to serve only beer and wine during regular, public operating hours. Free Play shares a parking lot with three businesses that are permitted to serve all types of alcohol until 2:00 AM every night. Free Play now averages approximately 4000 customers per week. On many nights, Free Play can have 200+customers in its facility at one time.

Though Free Play has the largest and best craft beer selection in the City of Richardson, a large portion of our patrons prefer and desire liquor. This has caused thousands of our patrons to visit one of the three full-service restaurants / bars within walking distance when visiting Free Play. While Free Play wishes the best for the business in our shopping center,

having customers leave to consume liquor elsewhere makes it difficult for our servers to accurately track the amount of alcohol consumed by our customers. On information and belief, every single person who has been "cut off" or refused service by Free Play since our inception has consumed alcohol at one of the nearby bars and/or restaurants. After consultation with the TABC, we believe that it is in the best interest of the public and Free Play to have the ability to serve a full bar menu at Free Play.

Free Play has the highest alcohol service standards in the industry. With the ability to serve liquor, Free Play's employees will be able to directly monitor the complete amount of alcohol consumed by our patrons. Initially, if this permit modification is approved, Free Play anticipates only offering craft cocktails that contain a similar amount of alcohol per serving as the beer and wines already served at Free Play.

Free Play takes its responsibility to the public extremely seriously. Beyond an extensive and ongoing in-house training program, all of Free Play's servers are TABC certified and of the highest caliber. Free Play's patrons are already drinking liquor at nearby businesses, this change will merely allow Free Play's talented employees to have the appropriate control over the amount of alcohol consumed by our patrons.

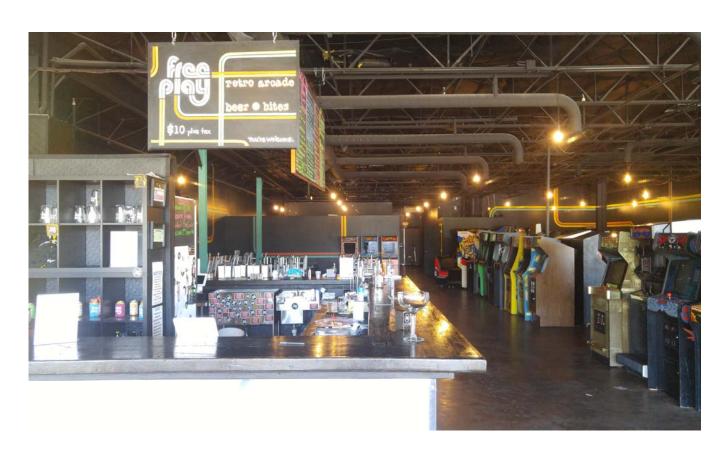
Beyond receiving the ability to serve liquor to the general public, Free Play seeks the ability to remain open beyond 11:59 PM to 2:00 AM on any operating night. Free Play has no immediate plans to modify its current schedule but, given the mechanics of the permitting process, Free Play would like the ability to revisit its hours from a business standpoint at a later date without the necessity of additional City Council hearings. There are no fewer than ten businesses within walking distance of Free Play arcade that remain open until 2:00AM. Free Play has received hundreds of requests to remain open later but, under its current permit, cannot even consider such a change. Given the amount of late night businesses in the area, the impact would be minimal on the community.



BEFORE



AFTER



INTERIOR PHOTOS







An application has been received by the City of Richardson for a:

SPECIAL PERMIT

File No./Name: ZF 16-19 / Free Play, Incorporated

Property Owner: Jack Corman / J. Corman Family Limited Partnership #5

Applicant: Corey Shane Hyden / Free Play, Incorporated

Location: 1730 E. Belt Line Road (See map on reverse side)

Current Zoning: LR-M(2) Local Retail

Request: A request for approval of an amendment to an approved Special

Permit for an amusement arcade (Free Play) to extend the hours of operation from 11:00 p.m. to 2:00 a.m. and to remove the prohibition of the sale or service of alcoholic beverages, other than beer and wine, except for private events hosted or conducted at the

property.

The City Plan Commission will consider this request at a public hearing on:

TUESDAY, AUGUST 16, 2016 7:00 p.m. City Council Chambers Richardson City Hall, 411 W. Arapaho Road Richardson, Texas

This notice has been sent to all owners of real property within 200 feet of the request; as such ownership appears on the last approved city tax roll.

Process for Public Input: A maximum of 15 minutes will be allocated to the applicant and to those in favor of the request for purposes of addressing the City Plan Commission. A maximum of 15 minutes will also be allocated to those in opposition to the request. Time required to respond to questions by the City Plan Commission is excluded from each 15 minute period.

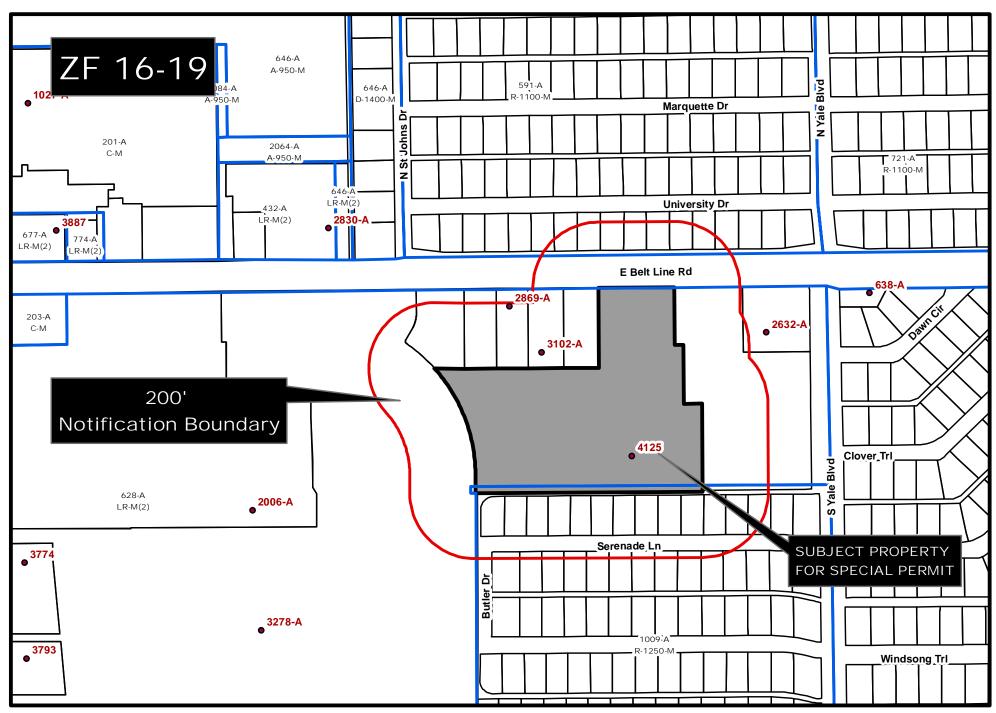
Persons who are unable to attend, but would like their views to be made a part of the public record, may send signed, written comments, referencing the file number above, prior to the date of the hearing to: Dept. of Development Services, PO Box 830309, Richardson, TX 75083.

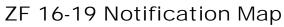
The City Plan Commission may recommend approval of the request as presented, recommend approval with additional conditions or recommend denial. Final approval of this application requires action by the City Council.

Agenda: The City Plan Commission agenda for this meeting will be posted on the City of Richardson website the Saturday before the public hearing. For a copy of the agenda, please go to: http://www.cor.net/index.aspx?page=1331.

For additional information, please contact the Dept. of Development Services at 972-744-4240 and reference Zoning File number ZF 16-19.

Date Posted and Mailed: 08/05/2016





This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.





RODRIGUEZ OSCAR	MILLS BILLY V	LIN MANDY
1626 UNIVERSITY DR	1624 UNIVERSITY DR	1622 UNIVERSITY DR
RICHARDSON, TX 75081-3817	RICHARDSON, TX 75081-3817	RICHARDSON, TX 75081-3817
PARKER TIMOTHY WAYNE	BRADY JERRY T	GILANI ALLISON P
1620 UNIVERSITY DR	1618 UNIVERSITY DR	1616 UNIVERSITY DR
RICHARDSON, TX 75081-3817	RICHARDSON, TX 75081-3817	RICHARDSON, TX 75081-3817
PRADO RONALD	KING LEWILBURNE MAURICE	SANDS BILLY MARK
1614 UNIVERSITY DR	1612 UNIVERSITY DR	1610 UNIVERSITY DR
RICHARDSON, TX 75081-3817	RICHARDSON, TX 75081-3817	RICHARDSON, TX 75081-3817
LAKEVIEW PARKWAY CROSSING LLC 1101 KING MARK DR LEWISVILLE, TX 75056-5785	CORMAN J FAMILY LTD PS #5 7405 HUGHES DR PLANO, TX 75024-3446	NGUYEN KIM TRANG 1709 SERENADE LN RICHARDSON, TX 75081-4626
TRINH TIEN N & THU N 1707 SERENADE LN RICHARDSON, TX 75081-4626	WOODALL ALISHA N 1705 SERENADE LN RICHARDSON, TX 75081-4626	LOPEZ MARIO E & SILVIA S 1703 SERENADE LN RICHARDSON, TX 75081-4626
BRUMFIELD DAVID & CAROL	CHAMBERS RAYBON C	YUNG LEE
1701 SERENADE LN	1615 SERENADE LN	1613 SERENADE LN
RICHARDSON, TX 75081-4626	RICHARDSON, TX 75081-4624	RICHARDSON, TX 75081-4624
MIYAGI KAZUAKI &	SAMPATH TEJASWINI S &	TOPE DONALD W &
WINIFRED LIAO	SAMPATH ASHITH	COLLEEN M
1611 SERENADE LN	1609 SERENADE LN	1607 SERENADE LN
RICHARDSON, TX 75081-4624	RICHARDSON, TX 75081-4624	RICHARDSON, TX 75081-4624
VALADEZ MIGUEL 1605 SERENADE LN RICHARDSON, TX 75081-4624	BULUT EYUPHAN 4821 SADDLERIDGE CT GLEN ALLEN, VA 230592507	BOUCHER BRIAN MICHAEL MELISSA KAY 1601 SERENADE LN RICHARDSON, TX 750814624
WILLIAMS RODNEY M 1706 SERENADE LN RICHARDSON, TX 75081-4625	PATTERSON BRIAN D & AMY L 1704 SERENADE LN RICHARDSON, TX 75081-4625	YOUNG TERENCE CHI TAI & CHRISTINA CHIA-JU 1702 SERENADE LN RICHARDSON, TX 75081-4625
GOODMAN NATHANIEL & SARA 1700 SERENADE LN RICHARDSON, TX 75081-4625	SMITH JAMES EDWARD & MARY LOU 1612 SERENADE LN RICHARDSON, TX 7508-14623	GRAY CAROL LEE 1610 SERENADE LN RICHARDSON, TX 75081-4623

COREY HAYDEN FREE PLAY INCORPORATED 1730 EAST BELT LINE RD RICHARDSON, TX 75081	V 16-19	DUNNAHOE LANA J 1608 SERENADE LN RICHARDSON, TX 7508-14623
CORMAN J FAMILY LTD PS #5 % TBC TAX #002586 PO BOX 35370 LOUISVILLE, KY 40232-5370	CORMAN J FAMILY LTD PS #5 % JACK CORMAN 10830 N CENTRAL EXPWY STE 160 DALLAS, TX 75231-1022	SIMON PROPERTY GROUP LP % SIMON TAX SERVICE PO BOX 6120 INDIANAPOLIS, IN 46206-6120
CORMAN J FAMILY LTD PS #5 PARK CITIES P O BOX 2300 BTC 3 SOUTH TULSA, OK 74192-0001	CORMAN J FAMILY LTD PS #5 PIZZA HUT #744119 PO BOX 35370 LOUISVILLE, KY 40232-5370	CORMAN J FAMILY LTD PS #5 17890 BLANCO RD STE 401 SAN ANTONIO, TX 78232-1031
ROACH DONALD P & ETAL 1602 SERENADE LN RICHARDSON, TX 75081-4623	GUARRAIA THOMAS J & COLLEEN M GUARRAIA 1600 SERENADE LN RICHARDSON, TX 75081-4623	CORMAN J FAMILY LTD PS #5 10830 N CENTRAL EXPY DALLAS, TX 75231-1050
	MICHAEL G 1606 SERENADE LN RICHARDSON, TX 75081-4623	MEINA LIN YEH 3431 ASBURY ST DALLAS, TX 75205-1844

WILSON DONNA C &

YEH FRANK LIN &

ORDINANCE NO. 4125

AN ORDINANCE OF THE CITY OF RICHARDSON, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND ZONING MAP OF THE CITY OF RICHARDSON, AS HERETOFORE AMENDED, TO GRANT A CHANGE IN ZONING TO GRANT A SPECIAL PERMIT FOR AN AMUSEMENT ARCADE ON A 7.90-ACRE TRACT OF LAND ZONED LR-M(2) LOCAL RETAIL LOCATED ON THE SOUTH SIDE OF BELT LINE ROAD, WEST OF YALE BOULEVARD, RICHARDSON, TEXAS, AND BEING FURTHER DESCRIBED IN EXHIBIT "A"; PROVIDING A SAVINGS CLAUSE; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE. (ZONING FILE 15-12).

WHEREAS, the City Plan Commission of the City of Richardson and the governing body of the City of Richardson, in compliance with the laws of the State of Texas and the ordinances of the City of Richardson, have given requisite notice by publication and otherwise, and after holding due hearings and affording a full and fair hearing to all property owners generally and to all persons interested and situated in the affected area and in the vicinity thereof, the governing body, in the exercise of the legislative discretion, has concluded that the Comprehensive Zoning Ordinance and Zoning Map should be amended; NOW THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the Comprehensive Zoning Ordinance and Zoning Map of the City of Richardson, Texas, duly passed by the governing body of the City of Richardson on the 5th day of June, 1956, as heretofore amended, be, to grant a change in zoning to grant a Special Permit for an amusement arcade on a 7.90-acre lot tract of land zoned LR-M(2) Local Retail located on the south side of Belt Line Road, west of Yale Boulevard, Richardson, Texas, and being more particularly described in Exhibit "A" attached hereto and made a part hereof for all purposes.

SECTION 2. That the Special Permit for an amusement arcade is hereby conditionally granted subject to the following special conditions:

1. A Special Permit shall be granted to allow an amusement arcade which shall be limited to the area shown on the concept plan attached as Exhibit "B" and made a part thereof.

- 2. The use of the property for an amusement arcade shall require parking at a ratio of one (1) parking space per 333 square feet.
- 3. The amusement arcade shall be allowed to operate between the hours of 11:00 a.m. and 11:00 p.m. on Sunday through Thursday, and between the hours of 11:00 a.m. and 11:59 p.m. on Fridays and Saturdays.
- 4. Persons 13 years of age or younger shall only be permitted on the property while accompanied by a parent or legal guardian. Persons 17 years of age or younger shall be prohibited on the property after 9:00 p.m.
- 5. Beer and wine sales in conjunction with an amusement arcade shall be permitted. The sale or service of alcoholic beverages other than beer and wine shall be prohibited except during private events hosted or conducted at the property.
- 6. The Special Permit for an amusement arcade shall be limited to Corey Shane Hyden and/or Richard Tregilgas. No other person, company, business or legal entity may operate an amusement arcade on the property other than Corey Shane Hyden and/or Richard Tregilgas. The special permit automatically terminates upon the change in ownership or operator, in accordance with Article XXII-A, Section 7 of the Comprehensive Zoning Ordinance, as amended.
- 7. The use of "8-liners" or similar gaming devices shall be prohibited.

SECTION 3. That the above-described tract of land shall be used in the manner and for the purpose provided for by the Comprehensive Zoning Ordinance of the City of Richardson, Texas, as heretofore amended, and subject to the aforementioned special conditions.

SECTION 4. That all provisions of the ordinances of the City of Richardson in conflict with the provisions of this Ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Richardson not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 5. That should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other

than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Comprehensive Zoning Ordinance as a whole.

SECTION 6. That an offense committed before the effective date of this Ordinance is governed by prior law and the provisions of the Comprehensive Zoning Ordinance, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 7. That any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be subject to the same penalty as provided for in the Comprehensive Zoning Ordinance of the City of Richardson, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000.00) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 8. That this Ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and charter in such case provide.

DULY PASSED by the City Council of the City of Richardson, Texas, on the 27th day of July, 2015.

APPROYED:

KANVOD

APPROVED AS TO FORM:

CORRECTLY ENROLLED:

CITY ATTORNEY

(PGS:7-22-15:TM 72616)

CITY SECRETARY

EXHIBIT "A" LEGAL DESCRIPTION ZF 15-12

BEING a 7.90-acre tract of land situated in the Mary Hargroeder Survey, Abstract No. 574, Dallas County, Texas; said tract being Lot 1 of Richardson Center, an addition to the City of Richardson, Texas according to the plat recorded in Volume 90122, Page 673 of the Map Records of Dallas County, Texas.

Exhibit B - Part of Ordinance

City Council Minutes – June 22, 2015

6. PUBLIC HEARING, ZONING FILE 15-12, A REQUEST BY COREY SHANE HYDEN, REPRESENTING FREE PLAY, INCORPORATED, FOR APPROVAL OF A SPECIAL PERMIT FOR AN AMUSEMENT ARCADE TO BE LOCATED AT 1730 E. BELT LINE ROAD (SOUTH SIDE OF BELT LINE ROAD, WEST OF YALE BOULEVARD). THE PROPERTY IS CURRENTLY ZONED LR-M(2) LOCAL RETAIL.

Public Hearing

After a presentation from the applicant, Corey Hyden, the following speakers addressed Council:

In Favor Nicholas Palmos, 1800 Columbia Drive, Richardson Kelse Hyden, 1231 Northlake Drive, Richardson

Opposed

Pat Maher, 1802 Tulane Drive, Richardson Cathy Anderson, 1618 Villanova Drive, Richardson Sid Kelley, 1660 University Drive, Richardson Diana Clawson, 800 Westminster Drive, Richardson Carmen Herndon, 1500 Creekside, Richardson

Councilmember Townsend asked the applicant about the menu and seating for dining.

Mr. Hyden responded that the menu has not been completed but he expects that it will be gourmet snack food items served from a full service kitchen. He stated that there would be dining tables.

Councilmember Mitchell raised concerns about the serving of alcohol during certain hours, inquired if alcohol could be restricted to being served after 9:00 p.m., and asked if alcohol could be restricted to the sale of beer and wine only.

Mr. Spicer, Director of Development Services explained that Council could impose these restrictions with the special use permit.

Councilmember Dunn asked if smoking would be prohibited.

Mr. Spicer stated that it would.

Other items discussed by Council included minimum age restrictions, monitoring of adult content and the requirement of signage, security, business model, and the number of employees.

Mr. Hyden responded:

- The minimum age under 13 require a guardian; anyone under 17 is not allowed after 9:00 p.m.
- Most, if not all of the games do not have adult content, but any that do will be in a separate area with signage
- Security will be managed by employees and a wristband system
- The business model is partners, not a franchise. Goal of company is to introduce younger kids to retro arcade games, allow target market of age 25-50 to play retro arcade games and ultimately sell the games at retail prices.
- 4-10 employees at all times.

Mayor Pro Tem Solomon moved to close the Public Hearing, seconded by Councilmember Scott, and approved unanimously.

Council Action

Mayor Pro Tem Solomon moved to approve the request as presented with the recommendations from the City Plan Commission as well as limiting the sale of alcohol to beer and wine only; except for private events. Councilmember Frey seconded the motion. A vote was taken and passed, 6-1 with Councilmember Townsend opposed.

(65 LETTERS) IN SUPPORT OF

1 From: "Patricia Nichols" < patricia.nichols10@gmail.com>

Date: September 11, 2016 at 11:25:05 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: I Support Free Play!

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

2 From: "Melinda Baustian" < melindabaustian@gmail.com >

Date: September 9, 2016 at 6:54:00 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: Liquor at Free Play

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

3 From: "stephenvance_2000" <<u>stephenvance_2000@yahoo.com</u>>

Date: September 9, 2016 at 7:31:44 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: I Support Free Play!

Hi.

While I am not a Richardson resident, I live in Lake Highlands and frequent businesses in Richardson that are worth the trip. Me and my friends have been wanting to go to Free Play since we heard about it. But are waiting for them to have a full bar. Not everyone likes beer and wine. Allowing Free Play to serve liquor and stay open longer would be make it a destination for my friends and I. Please make this happen.

Thanks you, Stephen Daniels 75238 **4** From: "Trey Fitzgerald" <tfitzgerald30@tx.rr.com>

Date: September 9, 2016 at 8:00:38 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: FREE PLAY. RICHARDSON TEXAS

I live at 927 Wayside way, Free Play Arcade is an asset to the Richardson community. I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play Arcade's classic arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business! Remember your childhood, Remember when your Dad or Mother used to take you to the pizza place or a full on arcade and how fun that was. Let freedom be!

It's not that hard to think about.

5 From: "ileana ciprian" < <u>iciprian90@gmail.com</u>>

Date: September 9, 2016 at 9:00:18 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: I Support Free Play!

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

6 From: "Lara Olson" < <u>plural5@gmail.com</u>>

Date: September 9, 2016 at 9:21:03 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: Free play Richardson

нello!!

I really think you guys should allow free play Richardson to serve cocktails. That area has been run down and half empty for ages, and I feel like having a cool and unique bar/adult arcade would maybe attract other hip businesses, and pull up the land value. Maybe they could card people at the door, like Dave n Buster's? This would be really good for Richardson.

Lara Olson

7 From: "Donovan Derry" < jake.karr@gmail.com>

Date: September 9, 2016 at 9:38:51 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: Free to Play Arcade

To whom it may concern,

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident (I live in Waco), Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

Thank you.

Donovan Derry

8 From: "Tiffany Stevenson" < tiff.stevenson@gmail.com>

Date: September 9, 2016 at 10:04:01 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: I Support Free Play!

My husband and I are Richardson residents living at 718 Cliffside Drive. Since the opening of Free Play we have enjoyed not only the outstanding concept, but also the chance to mingle with others within our community. Not only that, but visiting Free Play, which operates in a different part of Richardson than our home, has opened our eyes to a myriad of other establishments in Richardson that we have never visited before. As a result, we have visited several other local businesses we have seen en route to Free Play and told our friends of these places as well. I would believe that we are not alone in this.

I find it baffling, given the popularity and renown Free Play is experiencing, that the city might not be willing to do anything necessary to help. Richardson is, after all, a city which prides itself on its small businesses. I am confident that any vocal doubters of Free Play's right to serve liquor and adjust its hours are unlikely to ever be patrons of the facility. And I find any arguments they might have rather ludicrous, given how many other venues in the same shopping center have the ability to do what Free Play can not. I am also highly disappointed that the city has put Free Play in a situation where they can not accurately track the alcohol intake of their own patrons, because those patrons likely became drunk elsewhere.

As I am sure the council is well aware, Free Play is about to open a second location in Arlington. As excited as I am about the possibility of a good business expanding, I can only hope that the city where Free Play was born will not become a bad footnote to a great success story. Five to ten years from now, will the Richardson location still be the flagship of a great business? Or will the owners be telling interviewers that they were eventually forced to close down their first location because antiquated laws and uninformed opinions left the City of Richardson unwilling to accommodate their growth? Please do not let the naysayers poison this path to a great success story for both the business and the city.

Regards, Tiffany Stevenson

9 From: "Rob Quinn" < robertj.quinn@gmail.com>

Date: September 9, 2016 at 10:06:59 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov
Subject: Free Play Arcade

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

Many Thanks! Robert J. Quinn 972-689-5543

10 From: "ANDREW GREGG" <a i style="color: blue;">ajgregg@mac.com

Date: September 9, 2016 at 11:12:20 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: I Support Free Play!

Council people,

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

Best, Andrew 11 From: "Rich Kordsmeier" < rich.kordsmeier@gmail.com>

Date: September 10, 2016 at 12:46:43 AM CDT

To: "Rich Kordsmeier" < rich.kordsmeier@gmail.com>

Cc: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: Free play arcade later hours and liquor sales

Ladies and gentlemen,

I've come to enjoy my surroundings at my new residence across the street from Richardson Square. I purchased a run down defeated home here in Richardson. I transformed the home into something beautiful. I didn't purchase a home to "flip". I purchased a home to live happily in this community with my family. It increased your revenue, by increasing taxes on this property. We're both happy.

I enjoy the amenities of this community. Lowe's is across the street. Target and grocery shopping is a stones throw. My kids get to ride their bicycles to school. The bike shop is around the corner (I'm an avid mountain biker and Tony at "The" bike shop is awesome!) I am part of my neighborhood association. I helped pass a law for Texas (SB484) that helps bring closure to victims families in terrible crisis. I mention the amenities and accomplishments because it can only help to familiarize yourself with your community and the people in it.

Free play arcade is a place that brings people together to reminisce and re-live childhood enjoyment. It begs the question - what does another bar (I.e. Chase Place, Melones (have you been in there?), Callisto (really?) have that can't be beaten by free play arcade? This place takes the edge off. It creates an atmosphere where you're involved in an activity.

Being able to serve beer as well as liquor, serves as a tone of accommodation to its patrons. It appears as though they would like to cater to as many as possible. This opens the doors to people that wouldn't otherwise go to have a good time playing games and enjoying a libation in Richardson. I don't need to educate you on keeping businesses in this amazing city. That's your job, and I get that. But what this email is about, is to be allowed the opportunities and entertainment I and thousands of others would like to have.

It's a quite shopping center. It's a peaceful environment. They support the community. It deserves the opportunity to serve its customers a little diversity if you will.

Having classic arcade games is the determining factor here?

Let me ask a question for comparison. Construction hours are limited in city limits, correct? Yes. But yet, a gardening and hardware store stays open until 10pm (which has to be out of permitted working hours [nose ordinance of some sort]), correct? Yes. This gives the opportunity for contractors the ability to collect material, tools, etc... to potentially work later, thus creating nose violations, complaints and upset neighbors. Very different scenario than a liquor licence, I know. But that's my point. It's a very minor infraction, but seems larger than the case presented.

Take this email for what's it is. A Richardson resident that would like to have its other residence and business owners feel equally welcome to provide excellent service.

I support the request to serve liquor and have later hours at free play arcade. Thank you for your time.

Sincerely, Rich Kordsmeier

12 From: "Lydia Luckett" < lydialuckett@gmail.com > Date: September 10, 2016 at 2:20:42 AM CDT

To: paul.voelker@cor.gov

Subject: Request by Free Play Arcade

Please Appove.

Lydia Luckett

13 From: "Carlos Garcia" < cggl_1@hotmail.com>

Date: September 10, 2016 at 4:19:45 AM CDT

To: "paul.voelker@cor.gov" <paul.voelker@cor.gov>, "Mark.Solomon@cor.gov"

 $<\!\!\underline{Mark.Solomon@cor.gov}\!\!>, \ "\underline{bob.townsend@cor.gov}"<\!\!\underline{bob.townsend@cor.gov}\!\!>,$

"scott.dunn@cor.gov" <scott.dunn@cor.gov>, "mabel.simpson@cor.gov"

<mabel.simpson@cor.gov>, "marta.frey@cor.gov" <marta.frey@cor.gov>,

"steve.mitchell@cor.gov" <steve.mitchell@cor.gov>

Subject: I Support Free Play!

Dear Richardson City Council Member,

I live at 1308 Cavalier Dr. #828, Richardson, TX. Free Play Arcade is an asset to the Richardson community. I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play Arcade's classic arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business!

14 From: "whetheralive" < whetheralive@gmail.com>

Date: September 10, 2016 at 5:59:58 AM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: Free Play Liquor/Longer Hours

Good morning and happy Saturday. My name is Cameron Mullowney. I live I in Bedford, TX. I frequently travel to Richardson as my office is located there, and I also come up often on evenings and weekends to play games at Free Play Arcade. Unfortunately when my friends and I want a shot or a mixed drink, we currently have to leave Free Play and walk next door to a smoky bar that serves these types of drinks. This interrupts our gaming time and takes us away from the place we came to frequent, also feeding our business to another establishment. As a consumer, it's an inconvenience.

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

15 From: "James Hopkins" < <u>jamesmauldinhopkins@kw.com</u>>

Date: September 10, 2016 at 6:40:41 AM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: I Support Free Play!

I live at 1009 Morningstar Trail in Richardson. Free Play Arcade is an asset to the Richardson community. I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play Arcade's classic arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business!

16 From: "Lissette Galan" < <u>lizzyart@hotmail.com</u>>

Date: September 10, 2016 at 7:33:20 AM CDT

 $\textbf{To: "} \underline{\text{paul.voelker@cor.gov}}\text{"} < \underline{\text{paul.voelker@cor.gov}}\text{"}, "\underline{\text{Mark.Solomon@cor.gov}}\text{"}$

<Mark.Solomon@cor.gov>, "bob.townsend@cor.gov" <bob.townsend@cor.gov>,

 $"\underline{scott.dunn@cor.gov}" < \underline{scott.dunn@cor.gov}, \ "\underline{mabel.simpson@cor.gov}"$

<mabel.simpson@cor.gov>, "marta.frey@cor.gov" <marta.frey@cor.gov>,

"steve.mitchell@cor.gov" <steve.mitchell@cor.gov>

Subject: Free Play Richardson Liquor Permit

I live at 807 Kingswood Ave., Richardson, TX 75080. Free Play Arcade is an asset to the Richardson community. I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play Arcade's classic arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business!

Lissette Galan

17 From: "Mischelle L Raftery" <mm@mischellemiller.com>

Date: September 10, 2016 at 7:42:46 AM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: I Support Free Play!

I live at Prairie Creek and Campbell. Free Play Arcade is an asset to the Richardson community. I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play Arcade's classic arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business! We plan group outing for our neighborhood clubs there and would appreciate the longer hours.

Mischelle Rafter

18 From: "Michael Serkosky" < serkom42@hotmail.com>

Date: September 10, 2016 at 8:33:09 AM CDT

To: "paul.voelker@cor.gov" <paul.voelker@cor.gov>, "Mark.Solomon@cor.gov" <Mark.Solomon@cor.gov>, "bob.townsend@cor.gov" <bob.townsend@cor.gov>,

"scott.dunn@cor.gov" <scott.dunn@cor.gov>, "mabel.simpson@cor.gov"

<mabel.simpson@cor.gov>, "marta.frey@cor.gov" <marta.frey@cor.gov>,

"steve.mitchell@cor.gov" <steve.mitchell@cor.gov>

Subject: I Support Free Play!

To the city council of Richardson:

I support Free Play allowing alcohol sales and later hours because I've seen first hand how unsafe it is for patrons to go elsewhere for booze. It gets messy, and dangerous and people drink faster knowing they'll have to wait in between. It would increase safety, but also increase the value of Free Play. Increased sales, monitoring of alcohol consumption, and wider variety of products to a larger audience would be good for the city and local business. Please allow Free Play to reach its full potential. It's clearly the strongest individual business in that category in all of DFW, so allow it to flourish further.

Thanks,

Mike Serkosky 920-279-1212 Garland TX

19 From: "Tamara Brown" < tcbrown71@gmail.com>

Date: September 10, 2016 at 8:40:15 AM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: I Support Free Play!

I live at 1211 Holly Dr. Free Play Arcade is an asset to the Richardson community. I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play Arcade's classic arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business!

Sincerely,

Tamara Brown

20 From: "Pradoa76" < <u>pradoa76@yahoo.com</u>>

Date: September 10, 2016 at 9:28:20 AM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: I Support Free Play!

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

This shouldn't even be an issue, they are a legitimate business who is trying to do something for those who love video game arcades, which there are quite a few of us left in this world. Thank you for your time and I hope you'll do the right thing and allow this business to flourish.

21 From: "Robin Anguiano" <robinanguiano@gmail.com>

Date: September 10, 2016 at 9:58:33 AM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: I Support Free Play!

I live at 1601 Auburn Dr, Richardson. I fully support Free Play Arcade's request to stay open longer hours and to serve liquor. This is a business I feel represents a positive forward trend in Richardson. In addition, maybe the extra revenue could help tackle the parking lot issues in that shopping center!

Thank you for your time, Robin Anguiano

From: "Ann Hiner" < annietex@gmail.com>

Date: September 10, 2016 at 11:56:35 AM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: I Support Free Play!

Dear Council Member,

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such. Please vote to allow them continued success as a small business in your fair city!

Ann Hiner, 3316 Snowmass Lane, McKinney, Tx 75070

23 From: "Terry Rivers" < trive.mmxiv@gmail.com>

Date: September 10, 2016 at 12:10:32 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: FREE PLAY RICHARDSON

To the City Council of Richardson, TX

My Name is Terry and I live on Spring Valley close to North Central Expressway. Due to the proximity of my address I frequent numerous business in the area including Richardson. In all honesty my first visit to Free Play was awesome! I enjoyed drinking a couple beers and playing the retro video games. I felt very safe and secure due to the entrance fee and the type of people who frequent Free whom seem to be very responsible adults with their children. I understand this type of business has the potential to attract the wrong crowd but I feel the people who managed Free Play have done a wonderful job thus far. I feel they should be treated like any other business that have coin op games like billiards, pin ball, Mega Touch, darts and the such. Please consider allow Free Play to remain open for longer hours.

Thanks in advance.

Terry Rivers

P.S.

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

24 From: "Mark Jensen" < mark@motomark.me>

Date: September 10, 2016 at 5:16:22 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: Free Play Arcade Richardson

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. I am not a Richardson resident (but I am in RISD Apollo JH and Berkner HS area), Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

Best Regards,

Mark Jensen

3438 Crossbow Ln., Garland, TX 75044 <u>214-212-3335</u>

25 From: "swylie85@yahoo.com" <swylie85@yahoo.com>

Date: September 10, 2016 at 4:39:33 PM CDT

To: "paul.voelker@cor.gov" <paul.voelker@cor.gov>, " Mark.Solomon@cor.gov" < Mark.Solomon@cor.gov>, " bob.townsend@cor.gov" < bob.townsend@cor.gov>, " scott.dunn@cor.gov" < scott.dunn@cor.gov>, " mabel.simpson@cor.gov" < marta.frey@cor.gov" < marta.frey@cor.gov>, " steve.mitchell@cor.gov> < steve.mitchell@cor.gov>

Subject: I Support Free Play!

Reply-To: "sww4prez121020@yahoo.com" <sww4prez121020@yahoo.com>

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

26 From: "David B" < <u>davidpb24@hotmail.com</u>>

Date: September 9, 2016 at 5:56:05 PM CDT

To: "paul.voelker@cor.gov" <paul.voelker@cor.gov>, "Mark.Solomon@cor.gov" <Mark.Solomon@cor.gov>, "bob.townsend@cor.gov" <bob.townsend@cor.gov>,

"scott.dunn@cor.gov" <scott.dunn@cor.gov>, "mabel.simpson@cor.gov"

<<u>mabel.simpson@cor.gov</u>>, "<u>marta.frey@cor.gov</u>" <<u>marta.frey@cor.gov</u>>,

"steve.mitchell@cor.gov" <steve.mitchell@cor.gov>

Subject: Liquor and Later Nights at Free Play

Dear Richardson City Council Member,

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

My wife and I go out of our way to bring friends and family to Free Play when they are visiting from out of town. Free Play is a DFW tourism destination for us and we hope is stays active and thriving for many years to come. I think giving them the same considerations as other nearby businesses is only fair.

Thanks,

David Brewerton 2526 Beechmont Drive Dallas, TX 75228 27 From: jmposey86@gmail.com

Date: September 9, 2016 at 6:19:19 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: I Support Free Play!

I am an average 30 year female who enjoys drinking and video games- both in moderation of course. I really enjoy a Saturday night date at Free Play but being able to enjoy a rum and coke would be the icing on the cake. It would be a shame for Free Play to move out of Richardson to simply satisfy all customers. Please allow them to serve liquor and stay open later. This is one of the first bars of its kind and you'll be losing a lot of potential business when more of these start popping up.

28 From: "Chris Paga" < plinky@tx.rr.com>

Date: September 9, 2016 at 6:29:29 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: I Support Free Play!

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

Chris Paga

29 From: "Rasy Ran" <<u>rasyran@gmail.com</u>>

Date: September 9, 2016 at 6:29:30 PM CDT

Cc: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Hello all,

I live at 1607 Sara Lane Richardson, TX. Free Play Arcade is an asset to the Richardson community. I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play Arcade's classic arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business!

Rasy Ran

30 From: "Sidney Blevins" <blevins.sidney@gmail.com>

Date: September 9, 2016 at 6:36:24 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov

Subject: Free play richardson

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

31 From: "Sam D." <rivet1313@yahoo.com>

To: "paul.voelker@cor.gov" <paul.voelker@cor.gov>,

"%20Mark.Solomon@cor.gov" <%20Mark.Solomon@cor.gov>,

"%20bob.townsend@cor.gov" <%20bob.townsend@cor.gov>,

"%20scott.dunn@cor.gov" <%20scott.dunn@cor.gov>, "%20mabel.simpson@cor.gov"

<%20mabel.simpson@cor.gov>, "%20marta.frey@cor.gov" <%20marta.frey@cor.gov>,

"%20steve.mitchell@cor.gov" <%20steve.mitchell@cor.gov>

Date: 09/09/2016 02:10 PM

Subject: [SPAM] I Support Free Play!

Let "Free Play" have their liquor sales and hours until 2pm. There is no valid reason for these restrictions on their business.

Sam D.

-A Richardson Resident

32 From: "Tom McClintock" <tdmcclintock@gmail.com>

To: <paul.voelker@cor.gov>, <Mark.Solomon@cor.gov>,

<bob.townsend@cor.gov>, <scott.dunn@cor.gov>, <mabel.simpson@cor.gov>,

<marta.frey@cor.gov>, <steve.mitchell@cor.gov>

Date: 09/09/2016 01:16 PM Subject: Free Play Arcade

Hi,

I live in Richardson at 431 Crestover Circle. Free Play Arcade is an asset to the Richardson community. I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play Arcade's classic arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business!

If the opportunity comes up to restrict all the massage 'spas', hooka bars and title loan businesses, I am happy to address those problem issues separately.

Free Play Arcade is not a 'problem' business, however.

Thank you,

Tom McClintock

---- Forwarded by Paul Voelker/CH/Cor on 09/09/2016 05:00 PM -----

From: Christopher Wilson < christopher.wilson.dev@gmail.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 01:24 PM Subject: I Support Free Play!

Hello there,

I'm writing to show my support for Free Play Arcade, a fantastic local business in your city of Richardson. I am not a resident, but Free Play Arcade constantly brings me and my money to your city. They are outstanding supporters of the community, allowing them to serve liquor to the public and for longer hours will only help them further succeed and benefit Richardson.

Thank you for your time, Chris Wilson

---- Forwarded by Paul Voelker/CH/Cor on 09/09/2016 05:00 PM -----

From: Cathy Jones <cathymo8@yahoo.com>

To: "paul.voelker@cor.gov" <paul.voelker@cor.gov>, Mark.Solomon@cor.gov

"scott.dunn@cor.gov" <scott.dunn@cor.gov>, "mabel.simpson@cor.gov" <mabel.simpson@cor.gov>, "marta.frey@cor.gov" <marta.frey@cor.gov>,

"steve.mitchell@cor.gov" <steve.mitchell@cor.gov>

Cc: Cathy Jones <cathymo8@yahoo.com>

Date: 09/09/2016 01:27 PM

Subject: Free Play Arcade -Liquer License

Greetings,

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. I do not have a City of Richardson address **but** I live in the **Camelot** neighborhood and pay **Richardson School Taxes**, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

Please approve their permit change request. Sincerely,

Cathy Jones 3214 Shield Lane Garland, Texas 75044 469-831-0748 cathymo8@yahoo.com From: clint blanton <clintblanton79@gmail.com>

To: Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov, mabel.simpson@cor.gov,

marta.frey@cor.gov, steve.mitchell@cor.gov, paul.voelker@cor.gov

Date: 09/09/2016 01:41 PM Subject: Freeplay Arcade

Dear City of Richardson City Council,

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. I actually live in the Waco area and visit frequently when I am in town for business due to their unique arcade experience. I know of many other patrons that travel from all over the metroplex to Richardson specifically to visit Freeplay Arcade.

Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

Thank you for your time.

Clint Blanton 788 Eagles Nest Dr. Hewitt, TX 76643

36 From: Katie DeBorde <katie.deborde@gmail.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 02:03 PM Subject: I Support Free Play!

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident and I live almost an hour away, Free Play Arcade brings me (and my money) to Richardson when I otherwise would not visit. Free Play Arcade is the best destinations in Richardson and should be supported as such!

From: Crimson Allen <crimsonxallen@gmail.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 02:03 PM Subject: Free Play Arcade

Good afternoon,

I live across the street from Free Play Arcade, in the Duck Creek neighborhood. Free Play Arcade is an asset to the Richardson community. I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play Arcade's classic arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business!

Thank you!

Crimson Allen, 1616 Villanova Dr., Richardson, TX 75081

38 From: James Magee <james.e.magee@me.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 02:04 PM Subject: I Support Free Play!

Although I no longer reside in Richardson, my parents still live in the same house where I grew up on Cherokee. Being there brings back memories of my childhood, especially the arcades what were a staple of life in the suburbs.

Free Play arcade has brought that experience back to me, but on an adult level. While I enjoy taking my kids (15 & 21) to Dave & Busters in Dallas and Frisco, It's not the same as playing vintage games.

I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play Arcade's classic arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business!

Sincerely, James Magee, 11109 Knoxville Ln, Frisco, TX 75035,

39 From: Travis Bailey <travis.baileytx@gmail.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 02:04 PM Subject: I Support Free Play!

Hi,

My name is Travis Bailey and I have been a homeowner in Richardson since 2012. I live on JJ Pearce Dr in the Berkner Park neighborhood where Free Play Arcade is located. I have been a customer of Free Play and my wife even held my 30th birthday party there. I want to voice my support for Free Play's request to serve liquor and extend their operating hours.

I do my best to support location businesses and will continue to visit Free Play. I was delighted that such a business would open in the shopping center by my house. I was honestly surprised as the location is otherwise somewhat run down. Other a few cheap tools at Harbor Freight and the occasional stop at Kiwi or Baskin Robbins I do not use any of the other businesses in the shopping center. I see Free Play as an improvement to our neighborhood.

I would consider myself in the target market for Free Play. I'm a young professional that grew up playing video games. All of my friends that I've taken there have enjoyed it and I have friends that are now regular customers that live in other cities and come to Richardson just to visit Free Play. Their business model of classic video games and craft drinks certainly does not attract "riff raff" and consumption of alcohol is a feature but not the focus of the business. I would not expect the opportunity to purchase liquor or having extended hours to alter that.

Simply, Free Play is the type of business that should be supported by the city. Thank you for your time in reading this long winded message.

Travis Bailey

40 From: Rocio Wade <Rociowade@yahoo.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 02:04 PM Subject: Free Play Arcade

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours.

Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. It is nostalgic & uplifting to be able to share such a place with my family!

Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

-Rocio Wade

41 From: Bryan Shanafelt
 bryanshanafelt@gmail.com>

paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 02:11 PM

Subject: Free Play Arcade Liquor License

I live at 2000 Baltimore Dr, and I'm not sure why the FPA doesn't have a liquor license already.

I'm a leadership committee member of my Berkner Park Neighborhood Association, and volunteer to run the Coffee House for the PTA at Berkner High School. I tell you that because Corey at the Free Play Arcade has supported all of the events I've asked him to. They've brought arcade machines to our events, held fund-raiser nights for the Berkner HS Robotics team (paying their way to the world-championship in Kentucky,) and have donated to our charities and fundraisers every time, and I mean EVERY time I've asked.

Some people have said: "arcades are for kids, and they don't need a liquor license" and that may be true, but FPA is a "retro arcade" ...and while kids are welcome until 9pm, (my 15-year old daughter loves to go there) it's actually aimed at 30-40 somethings who want to re-live their days of playing Mrs Pac-Man or Pinball at the local pizzeria after school (yes, I'm talking about myself) and enjoy a craft beer or a margarita.

To be honest, this issue doesn't even affect me, because I don't drink. I don't drink beer, wine, or anything. Ever. But I love going to the arcade and think it's a little ridiculous that my mom or my wife can't have a margarita at the FPA. But they can get one at Applebees (also open until 2AM) or even the smoke-filled dive-bar directly next door. Have you even been in Chase Place? I can't stay in more than 10 minutes without getting red-eye from the smoke. Sure, I'll concede that Chase-Place doesn't ever allow kids in there; but I'm pretty sure that there are plenty of full-grown adults that want to have a cocktail happy-hour with their friends without going to a smoky dive bar, or maybe they even want to let their kids get together and play the machines while mom and dad have some time with the grown-ups.

I'm going to be really sad if FPA closes the Richardson location to focus on their (probably more-profitable) expansion in Arlington because they got an unrestricted license over there... while Richardson misses out because we're stuck on laws from 1826 that prevent serving a margarita next to a pinball machine.

Here's a nice list of similar "family-friendly" venues that stay open until 2 AM and have a license to sell liquor:

Main Event: They even have kid's birthday parties there!

Dave & Busters: Probably the most similar.

AMF Richardson: Only open until 1 AM, but similar

I'm not sure what makes FPA so different from these venues. Maybe you can clarify the argument for me, because I don't even see why there would be an issue with Free Play Arcade when these others are OK.

Bryan Shanafelt 469-693-4533

42 From: Arthur Raasio <sumorexx@yahoo.com>

To: "paul.voelker@cor.gov" <paul.voelker@cor.gov>, <u>Mark.Solomon@cor.gov</u>
<Mark.Solomon@cor.gov>, "bob.townsend@cor.gov" <bob.townsend@cor.gov>, "scott.dunn@cor.gov" <scott.dunn@cor.gov>, "mabel.simpson@cor.gov" <marta.frey@cor.gov>, "matta.frey@cor.gov" <steve.mitchell@cor.gov>

Date: 09/09/2016 02:15 PM

Subject: Free Play Arcade's request for changes

I live at 1501 Creekside Dr in Richardson and wanted to share my support for Free Play Arcade's request for longer hours and liquor sales. I've been to their establishment and believe it is a valuable addition to our community. Their unique atmosphere has been noticed beyond Richardson!

I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved.

Thanks! Art Raasio

From: "matt.bates" <matt.bates@sbcglobal.net>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 02:17 PM

Subject: Free Play Arcade liquor license

Hi,

I live at 612 S Briarcrest Dr. Free Play Arcade is an asset to the Richardson community. I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play Arcade's classic arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business!

Thank you,

Matt Bates

44 From: Amber Harrison <ambernicole0327@gmail.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 02:17 PM Subject: I Support Free Play!

City Council Members,

I support Free Play arcade in being able to serve liquor and set their own late hours. There are many bars around them that are allowed the same right. They are no different than establiahments such as dave and busters that have games and serve liquor. This should be an easy decision.

Thank you, Amber Harrison

45 From: Samuel Cable <cablesamuel@gmail.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 02:26 PM Subject: Free Play Arcade

What is this? 1929? Prohibition ended nearly a century ago. Let's get out of the past and allow these guys sell liquor.

Sam

46 From: Brooke Lace <sublimeshack@gmail.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 02:50 PM

Subject: Support the Free Play Liquor License!

Dear Councilmembers,

I am a Plano resident who works in Richardson and loves Free Play Arcade! I want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. In fact, I probably visit twice a month and usually spend, on average \$50 a visit (\$100 if my husband is with me!) Free Play Arcade is one of the best destinations in Richardson and should be supported as such! Please support this local business which is bringing business to an area that needs it.

Warm regards, Brooke Lace 47 From: Mark McGee <mark.mcgee@gmail.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 02:57 PM Subject: Free play liquor

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

Mark McGee

Sent from my iPhone

48 From: Aric Molina <aricmolina@att.net>

To: "paul.voelker@cor.gov" <paul.voelker@cor.gov>, Mark.Solomon@cor.gov <Mark.Solomon@cor.gov>, "bob.townsend@cor.gov" <b style="color: blue;"><b style="color: blue;">Mark.Solomon@cor.gov>, "bob.townsend@cor.gov>, "scott.dunn@cor.gov" <scott.dunn@cor.gov>, "mabel.simpson@cor.gov" <marta.frey@cor.gov>, "marta.frey@cor.gov"
<marta.frey@cor.gov>, "steve.mitchell@cor.gov" <steve.mitchell@cor.gov>

Date: 09/09/2016 03:00 PM

Subject: Free Play Arcade Richardson, Tx

To whom it may concern,

I live at 1410 Marlboro Ln, Richardson, Tx. Free Play Arcade is an asset to the Richardson community. I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play Arcade's classic arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business!

Thank you,

Aric Molina

49 From: "shawn.sizer@yahoo.com" <shawn.sizer@yahoo.com>

steve.mitchell@cor.gov" <steve.mitchell@cor.gov>

Date: 09/09/2016 03:01 PM Subject: I Support Free Play!

Hello.

I live at 10 Bunker Hill, Richardson, Texas. Free Play Arcade is a fun place to spend time and is an asset to the Richardson community. I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play's arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Please support a local business like Free Play and respect their freedom to serve what their customers want. Don't let an antiquated law detriment a homegrown small business!

Sincerely, Shawn Sizer From: DeeDee Aarseth <aarsethfamily@gmail.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 03:04 PM Subject: I Support Free Play!

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

51 From: Thad <tsoles1966@gmail.com>

o: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 03:18 PM Subject: Free play Richardson

I have lived in Richardson in the Yale park neighborhood since 2000. Free Play Arcade is an asset to the Richardson community. I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved. Free Play Arcade's classic arcade games should not be used as the reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business!

Thad Soles 1819 Valcourt Dr

From: zach pearce <zpearce@yahoo.com>

<mabel.simpson@cor.gov>, "marta.frey@cor.gov" <marta.frey@cor.gov>,

"steve.mitchell@cor.gov" <steve.mitchell@cor.gov>

Date: 09/09/2016 03:31 PM Subject: In support of Free Play

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

From: Kris Ladner < ladnerkris@gmail.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 03:55 PM Subject: I Support Free Play!

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

54 From: Joel Bernsen <joel@joelbernsen.com>

To: paul.voelker@cor.gov, mark.solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 04:07 PM

Subject: Free Play Arcade - Liquor & Later Nights

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

Joel

From: Scott Braden <scottbradentx@gmail.com>

o: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 04:15 PM

Subject: I support "Free Play Arcade" liquor license request

I live at 1242 Briarcove, Richardson, 75081, near Huffhines Park, Richardson Square and Free Play. This part of Richardson has seen a lot of empty retail space for a long time, and it's very nice to see new businesses like Free Play coming in, giving us locals a place to go relax and have fun, without having to drive to Addison, Dallas or Plano.

I've been to Free Play several times with friends and family; it's a fun place, kid and family friendly, and I believe is a very responsible member of the community with regard to safe liquor consumption.

I've also reviewed Free Plays' website about this topic, and I believe Free Play Arcade's requests to serve liquor to the public and for longer hours should be approved.

I have no idea what sort of antiquated, Prohibition-era thinking is behind the regulation that makes Free Play Arcade's classic arcade games into a reason to restrict their business beyond other restaurants and bars. Don't let an antiquated law detriment a homegrown small business!

Yours sincerely, Scott Braden

From: Chris Campbell <omnibusfilms@gmail.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 04:53 PM Subject: I Support Free Play!

Good Afternoon,

Free Play is a place where responsible adults should be able to have a drink containing liquor while enjoying his great Richardson business. I feel that you should allow the liquor purchases to go through so you can enjoy more of my tax dollars that I want to spend in your city. I don't drink beer or wine, but enjoy a mixed drink from time to time. I trek from Rowlett to enjoy this establishment.

Thanks,

Chris

57 From: Vindi Sedey <vsedey@gmail.com>

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov, scott.dunn@cor.gov,

mabel.simpson@cor.gov, marta.frey@cor.gov, steve.mitchell@cor.gov

Date: 09/09/2016 04:57 PM Subject: I Support Free Play!

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

Vindi Sedey 972-743-0800

58 Dear Mr. Chavez,

I am writing to express my support of the zoning change for ZF 16-19 / Free Play, Incorporated. Free Play has a proven experience of managing their responsibility as as a purveyor of alcohol and entertainment. The nature of this establishment is primarily an arcade; however, their ability to stay open later and serve alcohol will improve their viability as a sales tax producing business and destination for a unique experience.

Unfortunately, I am unable to make the meeting tonight. I would appreciate my comments in favor of this zoning change noted at the public hearing for this issue.

Sincerely, Brian M. Brooks 631 Winchester Dr. Richardson, TX 75080

I would like to support Free Play in there request to change the zoning that restricts them from serving alcohol.

They are great tenets that bring life to a dull shopping center. They are good for the neighborhood.

Sincerely,

Jed Eby Resident of Duck Creek since 2011

My name is Rita Putnam, and together with my husband Tim Heintz, I own and reside at 420 Georgetown, Richardson, Tx 75081.

I want to express my AFFIRMATION of this proposed zoning change. Please vote YES.

Thank you, Rita Putnam

61 Hi Sam,

I just wanted to send a note of my support for the zoning change for Free Play. I live directly across the street and they have been a good neighbor. I think it is fair to put them on an even playing field with the other businesses around it. They have brought new activity to a long dead shopping center and I appreciate them for that. I am not a customer, and would probably never go there but I feel they are a great addition to the neighborhood and look forward to their continued success.

Please share my thoughts with the mayor and council.

Best regards, Mark Claster 1800 Marquette Dr. 214-202-1625

62 Mr. Chavez,

I just wanted to email my support for the zoning change. I believe that this is a good business. Being able to operate fully within our state laws would be a good step forward.

Nicholas Palmos 1800 Columbia Drive Richardson, TX 75081-3201

63 Mr. Chavez,

I am reaching out to you to express my support for this zoning change.

Sincerely,

Henry Aschner 1709 Piper Court, Richardson henry.aschner@gmail.com 214-392-2401

I strongly AGREE to the issuance of a special permit to allow Free Play to extend the hours of operation from 11:00 p.m. to 2:00 a.m. and to remove the prohibition of the sale or service of alcoholic beverages, other than beer and wine, except for private events hosted or conducted at the property.

Thank you,

Dinah L. Brendle 2009 Columbia Drive Richardson, TX 75081 Resident of Duck Creek, Richardson, TX for 43 years **From:** "Todd Slaughter" < toddmeister@gmail.com>

Date: September 21, 2016 at 6:17:18 PM CDT

To: paul.voelker@cor.gov, Mark.Solomon@cor.gov, bob.townsend@cor.gov,

scott.dunn@cor.gov, mabel.simpson@cor.gov, marta.frey@cor.gov,

steve.mitchell@cor.gov
Subject: Free Play Arcade

Dear Richardson City Council,

I love Free Play Arcade and want to see it succeed! I wholeheartedly support their requests to serve liquor to the public and for longer hours. Though I am not a Richardson resident, Free Play Arcade brings me (and my money) to Richardson when I otherwise might not visit. Free Play Arcade is one of the best destinations in Richardson and should be supported as such!

I grew up in the 1980s, when video game arcades were for kids. Today, kids have incredible video games at home and on their phones; they don't go to arcades to play games. Most of FPA's clientele seems to be my generation or a little younger--but all adults--enjoying the nostalgia of a bygone era. FPA should be treated as an adult bar that has games, rather than as a kids' arcade that serves booze. Please let them stay open later and serve liquor.

Thank you very much.

- Todd Slaughter

(2 Letters) IN OPPOSITION

1 From: William Patrick Maher <wpmaher@outlook.com>

To: "Dan.Johnson@cor.gov" <Dan.Johnson@cor.gov>

Cc: "bob.townsend@cor.gov" <bob.townsend@cor.gov>, "paul.voelker@cor.gov" <paul.voelker@cor.gov>, "Steve.Mitchell@cor.gov" <Steve.Mitchell@cor.gov>,

"Mark.Solomon@cor.gov" <Mark.Solomon@cor.gov>, Diana Clawson <dianaclawson@tx.rr.com>,

Carmen <rdcwelcome@att.net>

Date: 09/06/2016 07:41 AM Subject: Zone case 16-19 Free Play

Good morning.

I would like know the locations now in Richardson where there are 3, 4 and more business that sell liquor to $2:00\ AM$.

By location I mean an area similar to the area near Free Play-Chase-Melones-Callisto.

As I said before Council during Free Play's original zoning request, I do not want a small area near our residential neighborhood to be turned into a bar zone.

Free Play is now asking for liquor sales to 2:00, as you know, a major change to the original agreement they reached with the city.

Thank you.

William Patrick Maher 1802 Tulane Richardson TX 75081 214-636-8719 (m) wpmaher@yahoo.com

2 Mr. Chavez - As a Duck Creek resident for over 20 years, I am OPPOSED to extending hours from 11pm to 2am, and addition of alcoholic beverages other than beer/wine.

Thanks, Rich Hardin 2000 Auburn Dr. 75081 972-235-1365

CITY OF RICHARDSON SIGN CONTROL BOARD MINUTES – SEPTEMBER 14, 2016

Mr. Petty called a regular meeting of the Sign Control Board to order at 6:30 p.m. on Wednesday, September 14, 2016, at the Civic Center Council Chamber, 411 W. Arapaho Road, Richardson, Texas.

MEMBERS PRESENT: CHARLES WARNER, MEMBER

MUHAMMAD Z. IKRAM, MEMBER ALICIA MARSHALL, MEMBER SCOTT PETTY, ALTERNATE

MEMBERS ABSENT: DORTHY MCKEARIN, CHAIR

CHIP IZARD, VICE CHAIR

SEBRENA BOHNSACK, ALTERNATE

CITY STAFF PRESENT: STEPHANIE JACKSON, BUILDING INSPECTION MGR.

STEPHEN PAPANIA, BUILDING INSPECTOR

Mr. Petty stated there is a quorum present.

Mr. Warner made a motion to approve the minutes of the May 4, 2016 meeting. The motion was seconded by Ms. Marshall and it carried unanimously.

SCB CASE #16-07 TO CONSIDER THE REQUEST OF FIRST BAPTIST CHURCH OF RICHARDSON FOR A VARIANCE TO THE CITY OF RICHARDSON CODE OF ORDINANCES, CHAPTER 18, ARTICLE III, SECTION 18-96(18)(B)(1) TO ALLOW FOR A 80 SQ.FT. MONUMENT SIGN WITH A DIGITAL DISPLAY IN AN OFFICE ZONED DISTRICT ON THE PROPERTY AT 1001 N CENTRAL EXPY.; AND TAKE APPROPRIATE ACTION.

Mr. Petty opened the Public Hearing and Ms. Jackson introduced the request of First Baptist Church of Richardson for a variance to the City of Richardson Code of Ordinances, Chapter 18, Article III, Section18-96(18)(B)(1) to allow for a 80 sq.ft. monument sign with a digital display in an office zoned district on the property at 1001 N Central Expy.; A power point presentation was shown for review.

Mr. Petty asked if a representative of First Baptist Church of Richardson was present.

Mr. Ray Guy, 3613 Euclid Ave, Dallas, TX 75205, the representative of First Baptist Church of Richardson stated that he serves on the church's Master Site Plan Task Force which outlines a long term construction plan for the campus and he is also the Chair of the church's Building Committee.

Mr. Guy stated that church has spent over ten million dollars on their first phase of reconstruction to church facilities. Mr. Guy stated the original buildings were designed over 40 years ago and were in need of an upgrade to provide a more expansive gathering space for members and to appear more welcoming to the community. Mr. Guy stated that improvements have included an expansive new lobby with a thirty foot tall glass exterior wall, new lighting around the campus, and a newly renovated worship center with an added fire suppression system, individual seating, efficient LED lighting, and an improved sound system. Mr. Guy stated that he thought the church's recent improvements are significant given that most of the exciting new construction is on the east side of Richardson.

Mr. Guy stated that the location of the church at Central Expy and Arapaho is great for access for members coming from several cities, but it is not great for visibility. Mr. Guy stated that Central Expy was not elevated when First Baptist moved to this location in 1986, and the church lost a lot of visibility after it was raised a few years later. Mr. Guy stated that you can only see the top of the church's steeple from Central Expy, and from Arapaho it is not visible until you clear the underpass and look to the right.

Mr. Guy stated the church is requesting the addition of a digital display on both sides of the existing sign that would be approximately 6 foot wide by 4 foot tall. Mr. Guy stated that the digital display would comply with City regulations regarding the timing of the change of message and have an automated timer to limit hours of illumination.

Mr. Ikram asked when the sign was refaced in 2016. Mr. Guy stated that he was not aware of when it took place, but the purpose was to give it a more modern look. Mr. Ikram asked why there was a need to update the sign again. Mr. Guy stated that the current sign is static and the digital display would provide greater visibility and make their facilities more useful by informing the public that there are more events taking place than Sunday services. Mr. Guy stated that the church hosts a number of events throughout the week and a digital display would allow them to inform the community of those events.

Mr. Warner asked if the requested variance has support from the church's management. Mr. Guy stated that there was enthusiastic support for the request.

Mr. Petty stated that the church has an existing variance, and the new request is for an 80 square foot monument sign. Mr. Petty asked if there was a reason why the proposed sign had to be larger. Mr. Guy stated that the static portion of the sign will have to be shrunk down in order to add the digital display and he is not sure if the static portion would be legible. Mr. Guy stated that he would be willing to ask his sign contractor if that would be enough space.

Mr. Ikram asked if the church had considered just utilizing a 40 square foot electronic sign instead of requesting a variance. Mr. Guy stated that they would have to tear down some of the existing sign and it would look odd. Mr. Ikram asked if the digital sign had already been constructed. Mr. Guy stated that they have received bids, but no sign has been made at this time. Mr. Ikram asked what kinds of messages the church would display on the sign. Mr. Guy gave the examples of Christmas worship services, special presentations, programs, and other events where there are special times or other information that would not fit onto a static sign.

Mr. Petty closed the public hearing and asked for questions or comments from the Board.

Mr. Petty stated he understood the reason for the request but his only concern was for setting a precedent by allowing a larger sign. Ms. Marshall stated that she shared Mr. Petty's concern.

Mr. Warner moved to approve SCB Case #16-07. Mr. Ikram seconded the motion and it passed unanimously.

Mr. Ikram moved to adjourn the Hearing. Mr. Warner seconded the motion and it carried unanimously.

SIGN CONTROL BOARD SEPTEMBER 14, 2	016
PAGE 3	

There being no other business before the Board, the meeting was adjourned at 6:50 p.m.

DORTHY MCKEARIN, CHAIR

ORDINANCE NO. 4181

AN ORDINANCE OF THE CITY OF RICHARDSON, TEXAS, ABOLISHING THE ENVIRONMENTAL ADVISORY COMMISSION; REPEALING SECTIONS 2-102 THROUGH 2-107 OF THE CODE OF ORDINANCES; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the City of Richardson hereby abolishes the Environmental Advisory Commission.

SECTION 2. That Sections 2-102 through 2-107 of the Code of Ordinances are hereby repealed and reserved for future use.

SECTION 3. That all provisions of the Ordinances of the City of Richardson, Texas, in conflict with the provisions of this Ordinance be, and the same are hereby, repealed, and all other provisions of the Ordinances of the City of Richardson, Texas, not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 4. That should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

SECTION 5. That this Ordinance shall take effect immediately from and after its passage as the law and charter in such cases provide.

DULY PASSED by the City Cou	ancil of the City of Richardson, Texas, on the 26 th day of
September, 2016.	
	APPROVED:
	MAYOR
APPROVED AS TO FORM:	CORRECTLY ENROLLED:
CITY ATTORNEY (PGS:8-19-16:TM 78377)	CITY SECRETARY

RESOLUTION NO. 16-27

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, AMENDING THE CITY OF RICHARDSON COMMUNITY GARDEN PARTNERSHIP PROGRAM; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Richardson established the Community Garden Partnership Program to allow nonprofit and religious organizations that own real property to agree to provide areas for citizens to plant community gardens; and

WHEREAS, the City Council desires to amend the Community Garden Partnership Program, as set forth in Exhibit "A";

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the City of Richardson Community Gardens Partnership Program, attached hereto as Exhibit "A", is hereby approved.

SECTION 2. That all provisions of the resolutions of the City of Richardson, Texas, in conflict with the provisions of this Resolution be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 3. That should any word, sentence, paragraph, subdivision, clause, phrase or section of this Resolution be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said Resolution which shall remain in full force and effect.

SECTION 4. That this Resolution shall become effective immediately from and after its passage.

DULY RESOLVED AND ADOPTED by the City Council of the City of Richardson, Texas, on this the 26th day of September, 2016.

	CITY OF RICHARDSON, TEXAS
	MAYOR
	ATTEST:
	CITY SECRETARY
APPROVED AS TO FORM:	
CITY ATTORNEY	

(PGS:8-19-16:TM 78367)

EXHIBIT "A"

CITY OF RICHARDSON COMMUNITY GARDEN PARTNERSHIP PROGRAM

<u>Eligible Participants</u>: Nonprofit and religious organizations that own real property which agree to provide areas for citizens to plant community gardens in accordance with this Program. Property owners who are approved for participation in the Program are required to comply with the Program rules and procedures as set forth herein.

Application: Eligible Participants shall submit an application for participation in the Program to the City of Richardson City Manager, or designee, on a form provided by the City. The application shall be complete in all respects, including any required documentation and forms. The City of Richardson City Manager, or designee, shall review, and approve or deny applications in the discretion of the City of Richardson City Manager, or designee, based on the location of the applicant's property, the need or desire for a community garden at the location, the close proximity of another community garden, off street parking and other factors determined by the Commission relevant to its determination. The City of Richardson City Manager, or designee, shall not impose any conditions on the approval of any application. Applications approved by the City of Richardson City Manager, or designee, shall be submitted to the City Council for review and approval. The City Council may approve or deny applications in the discretion of the City Council based on the location of the applicant's property, the need or desire for a community garden at the location, the close proximity of another community garden, off street parking and other factors determined by the Council relevant to its determination.

Removal or Discontinuance of Program; The City Council reserves the right to discontinue the Program at any time and/or to remove any property and/or applicant from the Program at any time.

<u>Eligible Locations</u>: Owner occupied residential zoned property with adequate off street parking located on at least one non-local street, per the master thoroughfare plan. The property must be large enough to accommodate at least 8 community garden plots, each plot containing a minimum of 32 square feet. Ideally the community gardens approved for participation in the Program will be widely diversified throughout the City to serve all of the citizens.

<u>Off-Street Parking</u>: Adequate off street parking for users of the community gardens shall be provided as determined by the City staff.

<u>Water Service</u>: Property owners approved by the City Council for approval in the Program may submit application to the City water customer service office for a discount of the water usage charges used through an irrigation system for the irrigation of a community garden plot for irrigation purposes. The Participant shall be required to pay the costs of the installation of a separate irrigation meter for such water usage and a water deposit in an amount established by the water customer service office. Such discount shall be applied to the monthly billing for such water service after the participant has provided satisfactory proof of such water usage. Only manual watering may be utilized. Automated irrigation systems are not permitted for a community garden.

EXHIBIT "A"

<u>Produce</u>. At least 25% of the edible produce grown shall be made available to those persons and entities in need charitable need including but not limited to local food banks.

Produce Collection and Distribution Plan: The approved participant shall prepare and follow a written plan for the collection and distribution of the produce. A current and updated copy of the produce collection and distribution plan, as may be amended from time to time, shall be submitted to the City.

Community Garden Plot: Each community garden shall be maintained in compliance with applicable state and local laws. The Participant shall continuously and diligently monitor the community gardens on the participant's property and shall not allow the accumulation of any trash or debris on the property. There shall be a minimum of eight (8) plots each containing a minimum of 32 square feet. The participant shall allow at least 50% of the garden area on the property available for use by Richardson residents. The community garden area must be clearly defined and have assignable plots. Each participant shall be responsible for the enforcement of the Program rules and procedures for persons and families utilizing the community garden plots located on the participant's property.

<u>Community Garden Contract and Policies</u>: Each participant shall require the users of community garden plots on the participant's property to execute a community garden plot contract substantially in the sample form provided by the City. A sample contract is available from the City by request. Each participant shall prepare, develop and enforce a set of policies and procedures that are specific to the needs and the requirements of the participant and the property.

<u>Annual Compliance Certification</u>: Each participant shall certify in writing to the City on each anniversary date of approval in the Program that the participant and the community garden is in compliance with the Program rules and procedures.

RESOLUTION NO. 16-28

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE CONTRACTS AND ASSIGNMENTS OF CONTRACTS FOR THE PURCHASE OF PROPERTIES WITHIN TAX INCREMENT FINANCING REINVESTMENT ZONE NO. 1 FOR ZONE PROJECTS; AUTHORIZING NEGOTIATION AND EXECUTION OF OTHER AGREEMENTS AND DOCUMENTS AND OTHER ACTIONS NECESSARY TO PURCHASE SAID PROPERTIES, INCLUDING THE EXPENDITURE OF AVAILABLE FUNDS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council previously adopted Ordinance No. 3582 creating Tax Increment Financing Reinvestment Zone No. 1, City of Richardson, Texas (the "Zone") to promote the development or redevelopment of the area, as authorized by the Tax Increment Financing Act, Chapter 311 of the Texas Tax Code (the "Act"); and

WHEREAS, one or more projects as set forth in the Project and Financing Plan, as amended for the Zone (Zone Projects) will require the acquisition of land and improvements; and

WHEREAS, the Act authorizes the Zone Board of Directors or the City Council to enter into agreements for the acquisition of land and improvements for the development of Zone Projects; and

WHEREAS, the City Council of the City of Richardson, Texas, finds it is in the public interest to authorize the City Manager or designee to negotiate and purchase properties determined to be necessary for the development of the Zone Projects subject to the availability of funding;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, THAT:

SECTION 1. The City Manager, or designee, subject to available funding from the Zone, the general revenues of the City, the City economic development fund, or other available sources of funding is hereby authorized to negotiate and execute on behalf of the City of Richardson, Texas, contracts or assignment of contracts for the purchase of real property located within the Zone ("the Properties"), for the purpose of developing and constructing Zone Projects, and other public purposes.

SECTION 2. The City Manager, or designee, is further authorized to: (a) negotiate and execute such other agreements, assignments, amendments, and documents the City Manager

determines to be reasonable and necessary for the performance of the City's obligations under the contract(s) entered pursuant to this Resolution and the closing on the purchase of the Properties; and (b) take, authorize, or consent to such further actions necessary to close on the purchase of the various tracts making up the Properties, including, but not limited to, authorizing payment of the purchase price, closing costs, relocation costs and other expenses the City, as buyer, is obligated to pay under said contracts from available funds including, but not limited to, Zone funds, the general revenues of the City, the City economic development fund and any proceeds from the sale of bonds

SECTION 3. This Resolution shall become effective immediately from and after its passage.

DULY RESOLVED AND ADOPTED by the City Council of the City of Richardson, Texas, on this the 26th day of September, 2016.

or certificates of obligation authorized to be used for such purpose.

	CITY OF RICHARDSON, TEXAS
	MAYOR
	ATTEST:
	CITY SECRETARY
APPROVED AS TO FORM:	
PETER G. SMITH, CITY ATTORNEY (PGS:9-9-16:TM 78861)	

RESOLUTION NO. 16-29

- A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, SUPPORTING FINANCING THE COTTON BELT RAIL LINE, RESETTING DELIVERY DATE; AND PROVIDING AN EFFECTIVE DATE.
- **WHEREAS**, the City of Richardson has been a member of DART since its formation in 1983; and
- **WHEREAS**, regional passenger rail service substantially benefits regional mobility, improves air quality initiatives and improves the quality of life for all residents; and
- **WHEREAS**, only the development of the full Cotton Belt Rail Line would connect D/FW International Airport, Dallas, Carrollton, Addison, the University of Texas at Dallas, Richardson, and Plano; and
- **WHEREAS**, previous City of Richardson City Councils have passed resolutions in support of development of the Cotton Belt Rail Line; and
- **WHEREAS**, the City of Richardson has strongly supported Transit-Oriented Development (TOD) as evidenced by the recent development adjacent to the CityLine/Bush Station and future Cotton Belt Station at the University of Texas at Dallas (UT Dallas); and
- **WHEREAS**, the owners of the properties adjacent to the CityLine/Bush Station have developed a strong local partnership and believe the southern alignment will offer the greatest operational benefits to connect the Cotton Belt Rail Line and the existing DART Red Line; and
- **WHEREAS**, the City of Richardson and the UT Dallas campus located in Richardson have developed a strong local partnership and jointly developed a rail station Master Plan on the Cotton Belt Rail Corridor on UT Dallas property; and
- **WHEREAS**, the Dallas Area Rapid Transit Authority (DART) is considering resetting the delivery of the Cotton Belt Rail Line from 2035 to 2022; and
- **WHEREAS**, the Dallas Area Rapid Transit Authority (DART) is considering also constructing a second downtown light-rail line (D2) at the same time as the Cotton Belt Rail Line; and
- **WHEREAS**, the Cotton Belt Rail Line does not interfere with additional Federal Transit Administration grant funding and DART match for D2; and
- NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the City of Richardson fully supports the DART Board's passage of a Fiscal Year 16/17 Budget that includes \$25M and \$29.3M, respectfully, in the Capital Budget to further the Cotton Belt Rail Line and Core Capacity projects.

SECTION 2. That the City of Richardson fully supports the DART Board's passage of a FY17 Twenty-Year Financial Plan that (1) includes the Cotton Belt Rail Line with service beginning in 2022 that includes all base project components, the southern alignment to the CityLine/Bush Station, a "single seat" ride for the entire corridor, and that is completed as a single project form DFW International Airport to Shiloh Road and (2) includes a second downtown light-rail line that utilizes a funding strategy composed of Federal Transit Administration grant dollars and a DART match.

SECTION 3. That the City of Richardson fully supports DART's efforts to proceed immediately with the application processes for grant funding from the Federal Transit Administration for the second downtown light-rail line and the Federal Railroad Administration's Railroad Rehabilitation and Improvement Financing Program for the Cotton Belt Rail Line.

SECTION 4. That this Resolution shall become effective immediately upon its passage. **DULY RESOLVED AND ADOPTED** by the City Council of the City of Richardson,

Texas on this the 26th day of September, 2016.

	CITY OF RICHARDSON, TEXAS
	MAYOR
APPROVED AS TO FORM:	ATTEST:
CITY ATTORNEY (PGS:tlo:5-6-10:43392	CITY SECRETARY





MICHAE

DATE: September 20, 2016

TO: Keith Dagen - Director of Finance

FROM: Todd Gastorf – Purchasing Manager

SUBJECT: Award of Bid #67-16 for an Annual Requirements Contract for Screen-Printed and

Embroidered Items to Logotology pursuant to unit prices

Proposed Date of Award: September 26, 2016

I concur with the recommendations of Ed Hotz – Interim Fire Chief and Serri Ayers – Superintendent of Community Events, and request permission to issue an annual requirements contract for screen-printed and embroidered items to Logotology pursuant to the unit prices in the attached pricing grids.

The attached bid tabulation was used for evaluation purposes only and represents the types of silk screened and embroidered t-shirts, denim shirts, golf/polo shirts, caps, and various other promotional items ordered by various city departments for festivals, summer camps, and other city activities. Quantities will vary during the term of the contract. The contract is structured to allow departments to choose from a broad selection of items with fixed pricing on the screen printing and embroidery.

The award of this contract was based on best value criteria as provided in the Texas Local Government Code Chapter 252.043. The criteria included price (35%), response to questionnaire, samples provided, and pricing grid completed (35%), delivery time after receipt of order (20%), and references (10%). Four bids were received and Logotology was the highest ranked firm.

The term of the contract is for one (1) year with options to renew for up to four (4) additional one-year periods, if exercised and mutually agreed upon by both parties. The award of this contract allows the city to purchase screen-printed and embroidered items as the requirements and needs of the city arise on an annual basis and during any subsequent renewal period(s). Since the city is not obligated to pay for a minimum or maximum amount of goods or services, payment will be rendered pursuant to the unit prices specified in the attached pricing grids.

City staff estimates annual expenditures to be approximately \$80,000. Funding for these items is budgeted in the various departments' budgets.

The bid was advertised in *The Dallas Morning News* on July 14 & 21, 2016 and posted on Bidsync. A total of 482 electronic solicitations were distributed and 47 vendors viewed the bid. A pre-bid conference was held on July 26, 2016 and 4 bids were received.

Concur:

Keith Dagen

ATTACHMENTS





1/1/6/1/7/1

Todd Gastorf, Purchasing Supervisor TO:

Serri Ayers, Superintendent of Community Events FROM:

DATE: 9/8/2016

Award of bid #67-16 SUBJECT:

After careful review Community Events recommends award of Bid #67-16, Annual Contract for Screen-Printed and Embroidered Items. Our decision to recommend Logotology was made using best value pricing, samples provided and delivery times for both screen printing and embroidery.

It is estimated that the City of Richardson will spend approximately \$80,000 annually for this contract. Funding will come from different budget accounts throughout the city.

Lori Smeby, Director of Parks and Recreation Yvonne Falgout, Asst. Director –Recreation & Events Cc:





MEMO

Date:

August 26, 2016

To:

Todd Gastorf, Purchasing Manager

From:

Ed Hotz, Assistant Chief Fire Department

Re:

Award Recommendation, Bid 67-16

Bid# 67-16 solicited bids for screen printing and embroidery services based upon specifications submitted by the City. The bid also specified evaluation using best value criteria. The evaluation committee met and scored bid submissions based upon the following selection factors and percentages:

Price	35%
Response to Questionnaire, Samples, and Pricing Grid	35%
Information Provided by References	10%
Delivery Time	20%

Bids for screen printing and embroidery were scored separately by each committee member. The committee scored Logotology the highest for both screen printing and embroidery. Based on this, it is recommended that the contract for both screen printing and embroidery be awarded to Logotology.

Funds for Fire Department purchases off of the awarded contract will come from the regularly budgeted uniform account number 011 1410 522 6111 or from account number 011 1410 522 5999.

Cc: Alan Palomba, Fire Chief

Robert Younger, Assistant Fire Chief

				Groggy Dog	Sportswear	Logotology		Utopia Graphix		Impress Designs, Inc.	
ITEM	DESCRIPTION	EST.	UNIT	UNIT	UNIT AMOUNT UNIT AMOUNT UNIT AMO		AMOUNT	UNIT	AMOUNT		
NO.	DESCRITION	QTY.		PRICE		PRICE		PRICE		PRICE	
1	T-shirt, SS, 100% cotton, white	1	job	5,240.00	\$5,240.00	5,733.00	\$5,733.00	4,967.00	\$4,967.00		
2	T-shirt, SS, 100% cotton, dark	1	job	2,490.00	\$2,490.00	3,239.50	\$3,239.50	2,667.50	\$2,667.50	**NON-RES	PONSIVE**
3	T-shirt, SS, 100% cotton, light	1	job	2,860.00	\$2,860.00	2,710.40	\$2,710.40	2,693.75	\$2,693.75		
4	T-shirt, SS, 50/50 blend, light	1	job	3,320.00	\$3,320.00	2,301.00	2,301.00	3,311.00	\$3,311.00		
5	T-shirt, SS, 50/50 blend, dark	1	job	1,090.00	\$1,090.00	1,529.88	\$1,529.88	1,141.37	\$1,141.37		
6	T-shirt, LS, 100% cotton, white	1	job	1,330.00	\$1,330.00	1,443.15	\$1,443.15	1,320.80	\$1,320.80		
7	T-shirt, LS, 100% cotton, dark	1	job	1,030.00	\$1,030.00	1,649.70	\$1,649.70	1,067.19	\$1,067.19		
8	T-shirt, SS, 100% cotton, white, 4-color	1	job	5,450.00	\$5,450.00	4,056.00	\$4,056.00	4,691.00	\$4,691.00		
9	T-shirt, SS, 100% cotton, black, 4-color	1	job	5,720.00	\$5,720.00	NO	BID	5,755.00	\$5,755.00		
10	Polo shirt, light, embroidered	1	job	915.00	\$915.00	865.41	\$865.41	803.36	803.36		
11	Polo shirt, dark, embroidered	1	job	500.00	\$500.00	408.96	\$408.96	524.82	524.82		
12	Lightweight denim, LS, embroidered	1	job	960.00	\$960.00	902.68	\$902.68	839.65	839.65		
13	Heavyweight denim, LS, embroidered	1	job	960.00	\$960.00	928.44	\$928.44	840.89	840.89		
14	cap, unstructured, embroidered	1	job	250.00	\$250.00	614.25	\$614.25	202.19	202.19		
15	cap, unstructured, screen printed	1	job	NO	BID	NO	BID	NO	BID		
16	cap, structured, embroidered	1	job	230.00	\$230.00	362.00	\$362.00	186.50	186.50		
17	Ladies Tank top, 100% cotton	1	job	330.00	\$330.00	358.05	\$358.05	456.25	\$456.25		
18	Ladies V-neck t-shirt, 100% cotton	1	job	800.00	\$800.00	900.00	\$900.00	779.80	\$779.80		
19	Shipping charge for one gross of t-shirts	1	ea	NO	CHARGE	10.00	\$10.00	30.00	\$30.00		
20	folding/bagging items	1	ea	1.00	\$1.00	0.25	\$0.25	0.50	\$0.50		
21	screen charge, per screen	1	ea	-	\$0.00	15.00	\$15.00	15.00	\$15.00		
22	screen printing set-up charge	1	ea	-	\$0.00	5.00	\$5.00	-	\$0.00		
23	prepare artwork	1	hr	45.00	\$45.00	40.00	\$40.00	-	\$0.00		
24	personalization - screen printing	1	ea	NO	BID	5.00	\$5.00	18.00	\$18.00		
25	personalization - heat press	1	ea	NO	BID	10.00	\$10.00	-	\$0.00		
26	personalization - embroidery	1	ea	9.00	\$9.00	4.00	\$4.00	5.00	\$5.00		
E-1	delivery time - screen print			5 - 10	DAYS	10 BUS	. DAYS	5-7 D	OAYS		
E-2	delivery time - embroidery			2 - 3 W	EEKS	10 BUS	. DAYS	5-7 D	OAYS		
	SUBTOTAL - SCREEN PRINT				\$29,660.00		\$23,920.68		\$28,850.66		
	SUBTOTAL - EMBROIDERY				\$3,815.00		\$4,081.74		3,397.41		
	SUBTOTAL - OTHER ITEMS				\$55.00		\$89.25		\$68.50		
	GRAND TOTAL				\$33,530.00		\$28,091.67		\$32,316.57		

Supplier Response Form

REQUIRED DOCUMENT

PRICING GRID

UNIT PRICE, PER SHIRT, FOR SCREEN PRINTING

Ni mala a a - f	objeto					145	241	361	
Number of per ru		Up to 24	25 to 48	49 to 72	73 to 144	to	to	to	500 +
						240	360	500	
	1 color	2.21	1.76	1.76	1.63	1.43	1.17	1.04	.85
	2 color	2.6	2.15	2.15	1.95	1.63	1.37	1.11	.88
	3 color	2.99	2.47	2.47	2.21	1.82	1.5	1.3	.95
WHITES	4 color	3.38	2.73	2.73	2.41	1.95	1.63	1.24	.98
WITTES	5 color	3.77	3.06	3.06	2.6	2.15	1.76	1.3	1.11
	6 color	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
		NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
	7 color	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
1177 11-27	8 color	2.21	1.76	1.76	1.63	1.43	1.17	1.04	.85
	1 color	2.60	2.15	2.15	1.95	1.63	1.37	1.11	.88
LICUTO	2 color	2.99	2.47	2.47	2.21	1.82	1.5	1.3	.95
LIGHTS / PASTELS	3 color	3.38	2.73	2.73	2.41	1.95	1.63	1.24	.98
	4 color	3.77	3.06	3.06	2.6	2.15	1.76	1.3	1.11
	5 color	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
	6 color	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
	7 color								
	8 color	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
	1 color	2.43	1.98	1.98	1.85	1.65	1.39	1.26	1.07
	2 color	2.82	2.37	2.37	2.17	1.85	1.59	1.33	1.1
	3 color	3.21	2.69	2.69	2.43	2.04	1.72	1.52	1.17
DARKS	4 color	3.6	2.95	2.95	2.63	2.17	1.85	1.46	1.2
5711110	5 color	3.99	3.28	3.28	2.82	2.37	1.98	1.52	1.33
		NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID
	6 color	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID	NO BID

7 color							Ī	
	NO BID	NO BID	NO BID -	NO BID -	NO BID -	NO BID -	NO BID _	NO BID
8 color	ACTION ISSUEDICAL.							

The number of colors are per imprint area. Pricing will be combined for multi-area printing. Example: If three colors are printed on the front and two colors are printed on the back, we will take the price for three color and the price for two color to get the total printing cost per shirt.

Please state the cost if there is an additional charge for printing on larger shirts.

	2	XXL (2X)
whites	3	XXXL (3X)
	4	XXXXL (4X)
	2	XXL (2X)
lights	3	XXXL (3X)
	4	XXXXL (4X)
	2	XXL (2X)
darks	3	XXXL (3X)
	4	XXXXL (4X)

Please enter your password below and click Save to update your response.

Please be aware that typing in your password acts as your electronic signature, which is just as legal and binding as an original signature. (See Electronic Signatures in Global and National Commerce Act for more information.)

To take exception:

- 1) Click Take Exception.
- 2) Create a Word document detailing your exceptions.
- 3) Upload exceptions as an attachment to your offer on BidSync's system.

By completing this form, your bid has not yet been submitted. Please click on the place offer button to finish filling out your bid.

Usemame pkpromotions

Password

Save Take Exception Close

^{*} Required fields

7/26/2016 DPX Form

Supplier Response Form

REQUIRED DOCUMENT

PRICING GRID

UNIT PRICE, PER SHIRT, FOR EMROIDERED ITEM

Stitch Count	1 to 12	13 to 24	25 to 48	49 to 72	73 to 144	145 to 240	241 to 360	361 to 500	500 +
1 - 3,000	4	3.5	3.3	3.3	3.2	3.1	3	2.95	2.85
3,001 - 5,000	5	4.5	4.3	4	3.75	3.5	3.25	3	2.85
5,001 - 7,000	6.5	5.5	5.3	4.5	4	3.75	3.5	3	3
7,001 - 9,000	8	6.5	6.3	5.5	4.5	4	3.75	3.65	3.5
9,001 - 11,000	9.75	8	7.7	6.5	6	5.5	5.25	5.15	5
11,001 - 14,000	11.75	11	10.7	10	9	8.5	8	7	7
14,001 - 17,000	13.75	13	12.7	11.75	11	10	9	8.75	8.5
17,001 - 21,000	16	15.5	15.2	15	14	13	12	11.5	11
21,000 - 23,000	17.25	17	16.7	16.5	15	14	13	12	12
23,001 - 27,000	18	17.5	17.2	17	16	15	14	13.5	13
27,001 - 30,000	19	18.5	18.2	18	17	15	14	13.5	13

Please enter your password below and click Save to update your response.

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- 3) Upload exceptions as an attachment to your offer on BidSync's system.

By completing this form, your bid has not yet been submitted. Please click on the place offer button to finish filling out your bid.

Usemame pkpromotions

Password *

Save Take Exception Close

^{*} Required fields





OMEDM

DATE: September 20, 2016

TO: Keith Dagen – Director of Finance

FROM: Todd Gastorf – Purchasing Manager

SUBJECT: Award of Bid #68-16 for the 2016 Bridge Rail Maintenance Project at KCS

Railroad and Alma Drive and KCS Railroad and Richardson Drive to

Southern Road and Bridge, LLC in the amount of \$315,500

Proposed Date of Award: September 26, 2016

I concur with the recommendation of Steve Spanos – Director of Engineering, and request permission to award a contract to the lowest responsible bidder, Southern Road and Bridge, LLC, for the above referenced construction in the amount of \$315,500, as outlined in the attached memo.

Funding is provided from General Special Projects.

The bid was advertised in *The Dallas Morning News* on July 27 & August 3, 2016 and posted on Bidsync. A total of 4,609 electronic solicitations were distributed and 35 vendors viewed the bid. A pre-bid conference was held on August 11, 2016 and 2 bids were received.

Concur:

ATTACHMENTS





V I DIV

TO:

Dan Johnson, City Manager

THROUGH: Cliff Miller, Assistant City Manager

FROM:

Steve Spanos, P.E., Director of Engineering

SUBJECT:

Award of Bid No.68-16-16 to Southern Road and Bridge, LLC, for the 2016 Bridge Rail

Maintenance Project at KCS Railroad and Alma Drive and KCS Railroad and

Richardson Drive

DATE:

September 16, 2016

ACTION REQUESTED:

City Council to consider award of Bid No.68-16 to Southern Road and Bridge LLC, for the 2016 Bridge Rail Maintenance Project at KCS Railroad and Alma Drive and KCS Railroad and Richardson Drive in the amount of \$315,500.00.

BACKGROUND INFORMATION:

Capital Projects Department opened bids for the above referenced project on August 19, 2016. The bid tabulation certifies the lowest bid was submitted by Advanced Transol Consultants, LLC. in the amount of \$144,700. After reviewing the financial statement and references provided by the company, staff has determined that this contractor does not meet our criteria for awarding this project. The staff has also reviewed the financial statements and the references for the second low bidder and recommends award to Southern Road and Bridge, LLC for \$315,500.

This project entails repainting existing railing, repair of stone work, surface preparation and repainting of concrete surface and pressure washing the existing stone work.

FUNDING:

Funding is provided from General Special Projects.

SCHEDULE:

The Capital Projects Department plans for this project to begin construction November 2016 and be completed by January 2017.

Padma Patla, P.E., Senior Project Engineer CC:

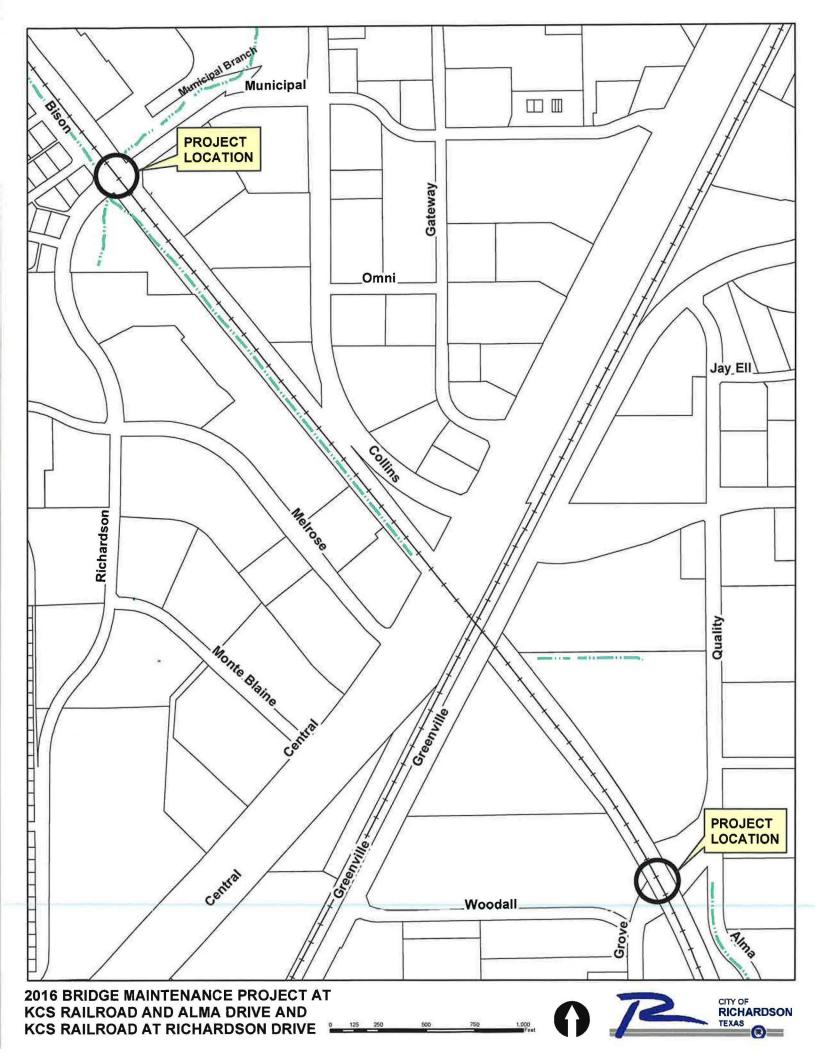
2016 BRIDGE RAIL MAINTENANCE PROJECT AT KCS RAILROAD AND ALMA DRIVE AND KCS RAILROAD AND RICHARDSON DRIVE BID # 68-16

				Advanced Transol Consultants, LLC		Southern Road & Bridge LLC		AVERAGES	
ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Traffic Control	2	EA	\$7,000.00	\$14,000.00	\$10,000.00	\$20,000.00	\$8,500.00	\$17,000.00
2	Erosion Control	2	EA	\$3,000.00	\$6,000.00	\$500.00	\$1,000.00	\$1,750.00	\$3,500.00
3	Prep and Paint Railing at KCS railroad tracks	350	LF	\$20.00	\$7,000.00	\$100.00	\$35,000.00	\$60.00	\$21,000.00
4	Prep and Paint Railing at the street	900	LF	\$15.00	\$13,500.00	\$75.00	\$67,500.00	\$45.00	\$40,500.00
5	Remove and Replace existing cultured stone facia with salvaged stone Remove and replace existing cultured stone facia by	1,000	SF	\$20.00	\$20,000.00	\$50.00	\$50,000.00	\$35.00	\$35,000.00
6	furnishing additional stone	500	SF	\$20.00	\$10,000.00	\$50.00	\$25,000.00	\$35.00	\$17,500.00
7	Remove and replace exisitng cast stone with salvaged cast stone Remove and Replace existing cast sotne furnishing	100	LF	\$17.00	\$1,700.00	\$200.00	\$20,000.00	\$108.50	\$10,850.00
8	additional cast stone	100	LF	\$20.00	\$2,000.00	\$200.00	\$20,000.00	\$110.00	\$11,000.00
9	Pressure wash existing stone	6,000	SF	\$1.75	\$10,500.00	\$2.00	\$12,000.00	\$1.88	\$11,250.00
10	Prep and paint concrete surface	10,000	SF	\$3.50	\$35,000.00	\$4.00	\$40,000.00	\$3.75	\$37,500.00
11	Contingency	1	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	TOTAL BASE BID			\$144,700.00		\$315,500.00			\$230,100.00
	CONTRACTOR'S BID			\$119	,700.00	SA	ME		

ENGINEERS ESTIMATE: \$130,000

CERTIFIED BY:

Steve Spanos, F.E., Director of Engineering







MBMO

DATE: September 20, 2016

TO: Keith Dagen – Director of Finance

FROM: Todd Gastorf – Purchasing Manager

SUBJECT: Award of Bid #70-16 for the Floyd Branch Channel Maintenance at

Buckingham Road to TNT Farms and Landscaping, Inc. in the amount of

\$80,000

Proposed Date of Award: September 26, 2016

I concur with the recommendation of Steve Spanos – Director of Engineering, and request permission to award a contract to the lowest responsible bidder, TNT Farms and Landscaping, Inc., for the above referenced construction in the amount of \$80,000, as outlined in the attached memo.

Funding is provided from Drainage Utility.

The bid was advertised in *The Dallas Morning News* on July 27 & August 3, 2016 and posted on Bidsync. A total of 2,371 electronic solicitations were distributed and 19 vendors viewed the bid. A pre-bid conference was held on August 4, 2016 and 3 bids were received.

Concur:

Keith Dagen

ATTACHMENTS





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TO:

Dan Johnson, City Manager

THROUGH: Cliff Miller, Assistant City Manager

FROM:

Steve Spanos, P.E., Director of Engineering

SUBJECT:

Award of Bid No. 70-16 to TNT Farms and Landscaping, Inc., for the Floyd Branch

Channel Maintenance at Buckingham Road

DATE:

September 16, 2016

ACTION REQUESTED:

Council to consider award of Bid No. 70-16 to TNT Farms and Landscaping, Inc., for the Floyd Branch Channel Maintenance at Buckingham Road in the amount of \$80,000.00.

BACKGROUND INFORMATION:

On August 11, 2016, the Capital Projects Department opened bids for the referenced project. The attached bid tabulation certifies the lowest base bid was submitted by TNT Farms and Landscaping, Inc., in the amount of \$80,000.00. City staff has reviewed the references and financial information submitted by the company and recommends awarding the project to TNT Farms and Landscaping, Inc.

This project consists of removing and disposing of all debris, vegetation and sediment in and along the concrete lined channel section and box culverts of Floyd Branch, upstream and downstream of Buckingham Road.

FUNDING:

Funding is provided from Drainage Utility.

SCHEDULE:

The Capital Projects Department plans for this project to begin construction October 2016 and be completed by December 2016.

CC:

Brad Bernhard, P.E.

FLOYD BRANCH CHANNEL MAINTENANCE AT BUCKINGHAM ROAD BID # 70-16

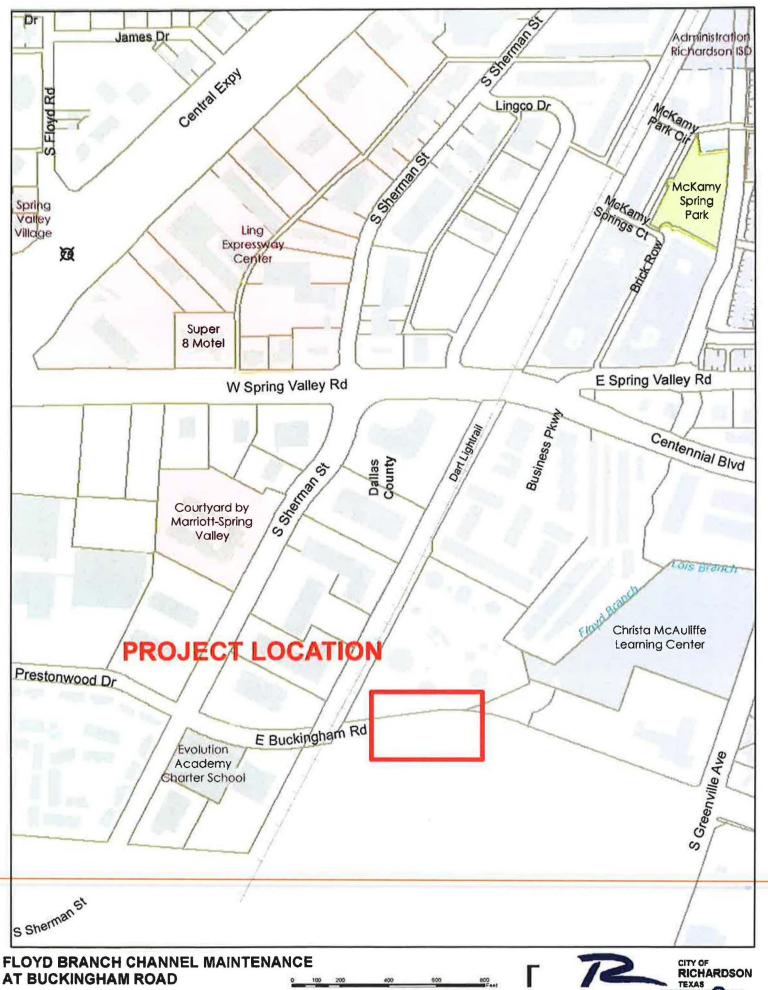
BID OPENING: THURSDAY, AUGUST 11, 2016

			TNT Farms and Landscaping, Inc.		Nu-Way Construction, LLC		GHB Equipment Co., LLC		AVERAGES			
ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	
1	Mobilization and Demobilization	LS	1	\$8,000.00	\$8,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$20,000.00	\$12,666.67	\$12,666.67	
2	Remove Debris, Vegetation and Sediment in and along the concrete lined channel and box culverts of Floyd Branch at Buckingham Rd., Haul off and Disposal of Excess Sediment, Debris and Trash	LS	1	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$157,000.00	\$157,000.00	\$100,333.33	\$100,333.33	
	TOTAL BASE BID				\$80,000.00		\$82,000.00		\$177,000.00		\$113,000.00	
	CONTRACTOR'S BID				SAME		SAME		SAME			

Engineers Estimate: \$80,000

Certified By:

Steve Spanos, P.E., Director of Engineering





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OMEUN

DATE: September 20, 2016

TO: Keith Dagen - Director of Finance

FROM: Todd Gastorf – Purchasing Manager 106

SUBJECT: Award of Bid #72-16 for an Annual Requirements Contract for Debris Monitoring

and Consulting Services to Rostan Solutions, LLC pursuant to unit prices

Proposed Date of Award: September 26, 2016

I concur with the recommendations of Travis Switzer – Assistant Director of Public Services and Mistie Gardner – Emergency Management Coordinator, and request permission to issue an annual requirements contract for debris monitoring and consulting services to Rostan Solutions, LLC pursuant to the attached unit prices.

The award of this contract was based on best value criteria as provided in the Texas Local Government Code Chapter 252.043. The criteria included price (30%), experience and qualifications of the bidder and bidder's personnel (30%), references (20%), and violations related to debris removal, hauling, disposal, and monitoring (20%). One bid was received and was determined to have met the specifications.

The initial term of the contract is for two (2) years with options to renew for up to four (4) additional two-year periods, if exercised and mutually agreed upon by both parties. The award of this contract allows the city to purchase debris monitoring and consulting services as the requirements and needs of the city arise on an annual basis and during any subsequent renewal period(s). Since the city is not obligated to pay for a minimum or maximum amount of services, payment will be rendered pursuant to the unit prices specified.

This contract is designed for emergency response and will be utilized on an "as needed" basis determined by the impact of natural and/or man-made disasters; therefore, funding will be identified at the time of contract activation.

The bid was advertised in *The Dallas Morning News* on August 11 & 18, 2016 and posted on Bidsync. A total of 728 electronic solicitations were distributed and 26 vendors viewed the bid. A pre-bid conference was held on August 19, 2016 and one bid was received.

Concur:

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ATTACHMENTS





MEMO

TO:

Todd Gastorf, Purchasing Manager

FROM:

Travis Switzer, Assistant Director of Public Services

DATE:

September 2, 2016

SUBJECT:

Bid 72-16 ARC Debris Monitoring & Consulting – Recommendation

The members of evaluation committee from the Public Services Department have reviewed the sole bidder's (Rostan Solutions) response. We have determined they have met our specifications. Accordingly we recommend awarding to Rostan Solutions. If activation of this contract is necessary funding will be identified at that time.





MEMO

DATE:

September 6, 2016

TO:

Todd Gastorf, Purchasing Manager

FROM:

Mistie Gardner, Emergency Management Coordinator

SUBJECT:

Mistie D. March Bid 72-16 ARC Debris Monitoring & Consulting – Recommendation

The Office of Emergency Management, as part of the evaluation committee, has reviewed the sole bidder's (Rostan Solutions) response. We have determined they have met our specifications. Accordingly, we recommend awarding to Rostan Solutions for Debris Monitoring & Consulting.

As this is for emergency response, if activation of this contract is necessary funding will be identified at that time.

Thank you for your consideration regarding this recommendation, should you have any questions please contact me at 972.744.0901 or via email at mistie.gardner@cor.gov.

BID TABULATION - BEST VALUE A/R/C FOR DEBRIS MONITORING AND CONSULTING SERVICES

				Rostan Solutions, LLC							
	DESCRIPTION	EST.	UNIT		AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
NO.		QTY.		PRICE		PRICE		PRICE		PRICE	
1	Project Manager	1	HR	78.000	\$78.00						
2	Debris Monitoring Field Supervisor	1	HR	44.000	\$44.00						
3	Debris Field Loading Site Monitor	1	HR	32.000	\$32.00						
4	Ingress/Egress Tower Monitor	1	HR	34.000	\$34.00						
5	Ingress/Egress Debris Monitor	1	HR	30.000	\$30.00						
6	Loading/Unloading Monitor	1	HR	30.000	\$30.00						
7	Roving Debris Monitor	1	HR	30.000	\$30.00						
8	Clerical Data Entry Supervisor	1	HR	30.000	\$30.00						
9	Clerical Staff/Data Entry Clerk	1	HR	30.000	\$30.00						
10	Operations Manager	1	HR	65.000	\$65.00						
11	Data Manager	1	HR	60.000	\$60.00						
12	FEMA Specialist (if approved in advance)	1	HR	140.000	\$140.00						
	TOTAL GROSS PRICE				\$603.00						





OMEDM

DATE:

September 20, 2016

TO:

Keith Dagen - Director of Finance

FROM:

Todd Gastorf - Purchasing Manager

SUBJECT:

Award of Bid #74-16 for Annual Requirements Contracts for Debris Removal and Disposal Services to CrowderGulf (primary), Ceres Environmental Services, Inc. (secondary), and TAG Grinding Services, Inc. (tertiary) pursuant to unit prices

Proposed Date of Award: September 26, 2016

I concur with the recommendations of Travis Switzer – Assistant Director of Public Services and Mistie Gardner – Emergency Management Coordinator, and request permission to issue annual requirements contracts for debris removal and disposal services to CrowderGulf (primary contractor), Ceres Environmental Services, Inc. (secondary contractor), and TAG Grinding Services, Inc. (tertiary contractor) pursuant to the attached unit prices.

The award of this contract was based on best value criteria as provided in the Texas Local Government Code Chapter 252.043. The criteria included price (30%), experience and qualifications of the bidder and bidder's personnel (30%), references (20%), and violations related to debris removal, hauling, disposal, and monitoring (20%). Seven bids were received and the three firms recommended for award were the highest ranked firms.

The initial term of the contracts are for two (2) years with options to renew for up to four (4) additional two-year periods, if exercised and mutually agreed upon by both parties. The award of these contracts allows the city to purchase debris removal and disposal services as the requirements and needs of the city arise on an annual basis and during any subsequent renewal period(s). Since the city is not obligated to pay for a minimum or maximum amount of services, payment will be rendered pursuant to the unit prices specified.

These contracts are designed for emergency response and will be utilized on an "as needed" basis determined by the impact of natural and/or man-made disasters; therefore, funding will be identified at the time of contract activation.

The bid was advertised in *The Dallas Morning News* on August 11 & 18, 2016 and posted on Bidsync. A total of 2,173 electronic solicitations were distributed and 31 vendors viewed the bid. A pre-bid conference was held on August 19, 2016 and seven bids were received.

Concur:

Keith Dagen

ATTACHMENTS





MEMO

TO:

Todd Gastorf, Purchasing Manager

FROM:

Travis Switzer, Assistant Director of Public Services

DATE:

September 2, 2016

SUBJECT:

Bid 74-16 ARC Debris Removal and Disposal Services – Recommendation

The members of evaluation committee from the Public Services Department have reviewed the bidder's responses. Crowder Gulf, Ceres Environmental Services, and TAG Grinding Services were determined to be the most qualified firms. We recommend awarding the contract(s) as follows: the primary contractor (Crowder Gulf), secondary contractor (Ceres Environmental Services, Inc.), and tertiary contractor (TAG Grinding Services, Inc.). If activation of this contract(s) is necessary funding will be identified at that time.





MBMO

DATE:

September 6, 2016

TO:

Todd Gastorf, Purchasing Manager

FROM:

Mytic D. Sand Mistie Gardner, Emergency Management Coordinator

SUBJECT:

Bid 74-16 ARC Debris Removal and Disposal Services – Recommendation

The Office of Emergency Management, as part of the evaluation committee, reviewed and scored bidder's responses. As such, Crowder Gulf, Ceres Environmental Services and TAG Grinding Services were determined to be the most qualified firms. We have determined they have met our specifications. Accordingly, we recommend awarding the contract(s) as follows:

Primary contractor - Crowder Gulf

- Secondary contractor Ceres Environmental Services, Inc.
- Tertiary contractor TAG Grinding Services, Inc.

As this is for emergency response, if activation of this contract is necessary funding will be identified at that time.

Thank you for your consideration regarding this recommendation, should you have any questions please contact me at 972.744.0901 or via email at mistie.gardner@cor.gov.

BID TABULATION - BEST VALUE A/R/C FOR DEBRIS REMOVAL AND DISPOSAL SERVICES

			ARBOR MASTERS TREE SERVICE		BERGERON EMERGENCY SERVICES		CERES ENVIRONMENTAL SERVICES, INC.		CROWD	ERGULF	
ITEM NO.	DESCRIPTION	EST. OTY.	UNIT	UNIT PRICE	AMOUNT	UNIT	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1	Air Curtain Burner/Incinerator Above Ground – 1-4 Tons per hour	1	Hr	**Non-Res	sponsive**	200.000	\$200.00	78.000	\$78.00	40.000	\$40.00
2	Air Curtain Burner/Incinerator Above Ground - 2-5 Tons per hour	1	Hr			200.000	\$200.00	82.000	\$82.00	65.000	\$65.00
3	Air Curtain Burner/Incinerator Above Ground – 3-6 Tons per hour	1	Hr			200.000	\$200.00	89.000	\$89.00	70.000	\$70.00
4	Air Curtain Burner/Incinerator Above Ground – 5-8 Tons per hour	1	Hr			200.000	\$200.00	95.000	\$95.00	75.000	\$75.00
5	Air Curtain Burner/Incinerator Above Ground – 6-10 Tons per hour	1	Hr			200.000	\$200.00	108.000	\$108.00	80.000	\$80.00
6	Air Curtain Burner/Incinerator – Enter Specification's:	1	Hr			200.000	\$200.00	89.000	\$89.00	100.000	\$100.00
7	40-60' Bucket Truck -Enter size and specifications:	1	Hr			175.000	\$175.00	192.000	\$192.00	95.000	\$95.00
8	Compact Track Loader with Grapple – List size and specifications:	1	Hr			145.000	\$145.00	82.000	\$82.00	75.000	\$75.00
9	Dozer, D3 or Equivalent (Tracked)	1	Hr			75.000	\$75.00	118.000	\$118.00	60.000	\$60.00
10	Dozer, D6 or Equivalent – (Tracked)	1	Hr			85.000	\$85.00	148.000	\$148.00	120.000	\$120.00
11	Dozer, D8 or Equivalent – (Tracked)	1	Hr			135.000	\$135.00	188.000	\$188.00	150.000	\$150.00
12	Dozer, D10 or Equivalent – (Tracked)	1	Hr			175.000	\$175.00	210.000	\$210.00	200.000	\$200.00
13	Dump Trailer - List Specifications:	1	Hr			45.000	\$45.00	37.000	\$37.00	60.000	\$60.00
14	Dump Truck, 10-15 CY	1	Hr			55.000	\$55.00	79.000	\$79.00	40.000	\$40.00
15	Dump Truck, 16-20 CY	1	Hr			75.000	\$75.00	82.000	\$82.00	60.000	\$60.00
16	Dump Truck, 21-29 CY List size & specifications:	1	Hr			110.000	\$110.00	84.000	\$84.00	67.000	\$67.00
17	Dump Truck, 30-50 CY- List size & specifications:	1	Hr			125.000	\$125.00	89.000	\$89.00	78.000	\$78.00
18	Dump Truck, > 50CY - List size & specifications:	1	Hr			150.000	\$150.00	95.000	\$95.00	90.000	\$90.00
19	Electronic Board, Arrow Boards – Vehicle Mounted/Skid Mounted	1	Hr			85.000	\$85.00	13.000	\$13.00	110.000	\$110.00
20	Electronic Board, Arrow Boards - Vehicle Mounted/Over cab or rood mounted	1	Hr			90.000	\$90.00	15.000	\$15.00	110.000	\$110.00
21	Electronic Board, Arrow Boards – Trailer Mounted Diesel Engine	1	Hr			95.000	\$95.00	14.000	\$14.00	110.000	\$110.00
22	Electronic Board, Arrow Boards - Trailer Mounted Batteries/Solar Power	1	Hr			100.000	\$100.00	12.000	\$12.00	110.000	\$110.00
23	Electronic Board, Variable Message Signs – Vehicle Mounted - Multi-Line Display	1	Hr			115.000	\$115.00	36.000	\$36.00	125.000	\$125.00
24	Electronic Board, Variable Message Signs – Self Contained Multi-Line Display	1	Hr			125.000	\$125.00	37.000	\$37.00	125.000	\$125.00
25	Flatbed Truck	1	Hr			65.000	\$65.00	74.000	\$74.00	45.000	\$45.00
26	Fuel / Service Truck	1	Hr			110.000	\$110.00	94.000	\$94.00	135.000	\$135.00
27	Generator, 5.5 kW – 10kW, List kW prime output:	1	Hr			75.000	\$75.00	43.670	\$43.67	\$505/week	\$505/week
28	Generator, 150 kW – 250 kW, List kW prime output:	1	Hr			350.000	\$350.00	260.730	\$260.73	\$2500/week	\$2500/week
29	Generator, 710 kW – 1000kW, List kW prime output and if open or enclosed:	1	Hr			700.000	\$700.00	1194.350	\$1,194.35	\$12,408/week	\$12,408/week
30	Generator, > 2500kW- List kW prime output and if open or enclosed:	1	Hr			1500.000	\$1,500.00	3287.720	\$3,287.72	\$27,000/week	\$27,000/week
31	Grader w/12' Blade 165-200 HP	1	Hr			75.000	\$75.00	138.000	\$138.00	100.000	\$100.00
32	Grader w/12" Blade over 220 HP	1	Hr			115.000	\$115.00	158.000	\$158.00	120.000	\$120.00

BID TABULATION - BEST VALUE A/R/C FOR DEBRIS REMOVAL AND DISPOSAL SERVICES

				ARBOR MASTERS TREE SERVICE		BERGERON EMERGENCY SERVICES		CERES ENVIRONMENTAL SERVICES, INC.		CROWD	ERGULF
ITEM	DESCRIPTION	EST.	UNIT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
NO.		QTY.		PRICE		PRICE		PRICE		PRICE	
33	Hydraulic Excavator 322C - 320C L or Equivalent	1	Hr			85.000	\$85.00	185.000	\$185.00	110.000	\$110.00
34	Hydraulic Excavator 330C - 325C L or Equivalent	1	Hr			95.000	\$95.00	192.000	\$192.00	120.000	\$120.00
35	Hydraulic Excavator with "Thumb" – List size and specifications:	1	Hr			110.000	\$110.00	189.000	\$189.00	120.000	\$120.00
36	Knuckleboom Loader	1	Hr			125.000	\$125.00	165.000	\$165.00	80.000	\$80.00
37	Light Plant	1	Hr			45.000	\$45.00	31.000	\$31.00	16.000	\$16.00
38	Lowboy Trailer with Tractor	1	Hr			90.000	\$90.00	104.000	\$104.00	90.000	\$90.00
39	Pick-up Truck	1	Hr			55.000	\$55.00	12.500	\$12.50	14.000	\$14.00
40	Pump up to 95 HP with minimum 25' Intake and 200' Discharge	1	Hr			195.000	\$195.00	36.680	\$36.68	33.000	\$33.00
41	Pump > 95 HP with minimum 25' Intake and 200' Discharge	1	Hr			250.000	\$250.00	61.620	\$61.62	54.000	\$54.00
42	Road Sweeper - List Capacity CY:	1	Hr			75.000	\$75.00	93.670	\$93.67	\$360/day	\$360/day
43	Self-Loading Dump Truck with Debris Grapple	1	Hr			145.000	\$145.00	188.000	\$188.00	120.000	\$120.00
44	Skid Steer Loader with Debris Grapple	1	Hr			85.000	\$85.00	82.000	\$82.00	60.000	\$60.00
45	Skid Steer Loader with Bucketed Debris Grapple	1	Hr			85.000	\$85.00	82.000	\$82.00	60.000	\$60.00
46	Track Loader 90 HP or equivalent	1	Hr			85.000	\$85.00	92.000	\$92.00	70.000	\$70.00
47	Track Loader 127 HP or equivalent	1	Hr			110.000	\$110.00	108.000	\$108.00	90.000	\$90.00
48	Track Loader other – list specifics	1	Hr			145.000	\$145.00	76.000	\$76.00		
49	Tub Grinder 100-300 CY per hour	1	Hr			550.000	\$550.00	260.000	\$260.00	200.000	\$200.00
50	Tub Grinder 300-400 CY per hour	1	Hr			725.000	\$725.00	375.000	\$375.00	250.000	\$250.00
51	Tub Grinder > 400 CY per hour	1	Hr			850.000	\$850.00	455.000	\$455.00	500.000	\$500.00
52	Water Truck - Non-Potable 2500 Gallon	1	Hr			100.000	\$100.00	88.000	\$88.00	\$240/day	\$240/day
53	Wheel Loader Backhoe – 420D or equivalent – (1.5 CY Minimum) – List Specifications:	1	Hr			85.000	\$85.00	132.000	\$132.00	65.000	\$65.00
54	Wheel Loaders - 3 - 5 CY	1	Hr			95.000	\$95.00	138.000	\$138.00	120.000	\$120.00
55	Wheel Loaders - 5 - 7 CY	1	Hr			110.000	\$110.00	155.000	\$155.00	150.000	\$150.00
56	Other Item not listed:	1	Hr				\$0.00		\$0.00		\$0.00
57	Other Item not listed:	1	Hr				\$0.00		\$0.00		\$0.00
58	Other Item not listed: Equipment Subtotal	1	Hr				\$0.00		\$0.00		\$0.00
	Equipment Subtotal (excluding items 6, 27-30, 42, 48, 52 for comparison purposes)						\$7,300.00		\$5,490.80		\$4,837.00

				ARBOR M		BERG! EMERGENC	- '	CERES ENVII		CROWDI	ERGULF
ITEM	DESCRIPTION	EST.	UNIT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
NO.		QTY.		PRICE		PRICE		PRICE		PRICE	
59	Operations Manager w/Cell Phone and .5 ton pick-up	1	Hr	**Non-Re	sponsive**	95.000	\$95.00	87.000	\$87.00	60.000	\$60.00
60	Site Foreman w/Cell Phone and 1 ton	1	Hr			75.000	\$75.00	58.000	\$58.00	48.000	\$48.00
61	Tree Climber w/Chainsaw and gear	1	Hr			90.000	\$90.00	49.000	\$49.00	90.000	\$90.00
62	Laborer w/Chainsaw and gear	1	Hr			35.000	\$35.00	40.000	\$40.00	32.000	\$32.00
63	Laborer w/Small Tools, Traffic Control, or Flag Person	1	Hr			31.000	\$31.00	38.000	\$38.00	28.000	\$28.00
64	Bonded and Certified Security Personnel	1	Hr			75.000	\$75.00	47.000	\$47.00	38.000	\$38.00
65	Other – Personnel not listed:	1	Hr				\$0.00		\$0.00		\$0.00
66	Other – Personnel not listed:	1	Hr				\$0.00		\$0.00		\$0.00
67	Other – Personnel not listed:	1	Hr				\$0.00		\$0.00		\$0.00
68	Other – Personnel not listed: Wheel Loader, 2.5 CY W/Operator, Foreman with Support Vehicle and Small	1	Hr				\$0.00		\$0.00		\$0.00
69	Equipment, Laborer w/Chain Saw, and 2 Laborers w/Small Tools.	1	Hr			275.000	\$275.00	268.000	\$268.00	275.000	\$275.00
70	Other - Crew not listed:	1	Hr				\$0.00		\$0.00		\$0.00
71	Other - Crew not listed:	1	Hr				\$0.00		\$0.00		\$0.00
72	Other - Crew not listed:	1	Hr				\$0.00		\$0.00		\$0.00
	Labor Subtotal						\$676.00		\$587.00		\$571.00

				ARBOR MASTERS BERGERON TREE SERVICE EMERGENCY SERVICES		CERES ENVII		CROWDI	ERGULF		
ITEM	DESCRIPTION	EST.	UNIT	UNIT			AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
NO.		QTY.		PRICE		UNIT PRICE		PRICE	12.120 01.12	PRICE	12.2001.2
73	0 – 14.99 Miles (ROW Vegetative Debris)	1	CY	**Non-Re	esponsive**	7.010	\$7.01	7.620	\$7.62	7.500	\$7.50
74	15- 29.99 Miles (ROW Vegetative Debris)	1	CY			7.600	\$7.60	7.880	\$7.88	8.250	\$8.25
75	30 - 59.99 Miles (ROW Vegetative Debris)	1	CY			8.750	\$8.75	8.620	\$8.62	9.000	\$9.00
76	60 Miles + (ROW Vegetative Debris)	1	CY			10.120	\$10.12	9.740	\$9.74	10.000	\$10.00
77	Single Price for collect & removal for any haul distance (ROW Vegetative Debris)	1	CY			10.120	\$10.12	8.480	\$8.48	10.000	\$10.00
78	0 – 14.99 Miles (ROW C&D)	1	CY			7.530	\$7.53	7.420	\$7.42	7.500	\$7.50
79	15 - 29.99 Miles (ROW C&D)	1	CY			8.380	\$8.38	8.370	\$8.37	8.250	\$8.25
80	30 - 59.99 Miles (ROW C&D)	1	CY			9.480	\$9.48	9.220	\$9.22	9.000	\$9.00
81	60 Miles + (ROW C&D)	1	CY			11.880	\$11.88	10.170	\$10.17	10.000	\$10.00
82	Single Price for collect & removal for any haul distance (ROW Vegetative Debris)	1	CY			11.880	\$11.88	10.170	\$10.17	10.000	\$10.00
83	Grinding (If price is reflective of chip size please indicate and provide pricing for options)	1	CY			2.000	\$2.00	2.580	\$2.58	2.700	\$2.70
84	Above Ground Air Curtain Burn/Incineration	1	CY			1.750	\$1.75	1.580	\$1.58	2.000	\$2.00
85	Below Ground Air Curtain Burn/Incineration	1	CY			1.750	\$1.75	1.150	\$1.15	2.250	\$2.25
86	Controlled Open Burning	1	CY			1.500	\$1.50	0.280	\$0.28	1.700	\$1.70
87	Compacting Vegetative Debris and/or C & D Debris	1	CY			1.500	\$1.50	0.580	\$0.58	1.500	\$1.50
88	Debris Management Site Mangement: Preparation, management and segregating of debris management site	1	CY			1.000	\$1.00	1.350	\$1.35	1.000	\$1.00
89	0 – 14.99 Miles	1	CY			4.000	\$4.00	3.780	\$3.78	2.800	\$2.80
90	15 - 29.99 Miles	1	CY			4.950	\$4.95	4.390	\$4.39	3.400	\$3.40
91	30 - 59.99 Miles	1	CY			6.500	\$6.50	4.980	\$4.98	5.000	\$5.00
92	60 Miles +	1	CY			9.750	\$9.75	5.650	\$5.65	6.000	\$6.00
93	Single Price for collect & removal for any haul distance	1	CY			9.750	\$9.75	5.650	\$5.65	6.000	\$6.00
94	Demolition of Private Structure	1	CY			19.000	\$19.00	12.830	\$12.83	16.000	\$16.00
95	0 – 14.99 Miles (Debris Removal Transport Non RACM)	1	CY			9.000	\$9.00	7.420	\$7.42	3.000	\$3.00
96	15 - 29.99 Miles (Debris Removal Transport Non RACM)	1	CY			9.990	\$9.99	8.370	\$8.37	4.000	\$4.00
97	30 - 59.99 Miles (Debris Removal Transport Non RACM)	1	CY			11.750	\$11.75	9.220	\$9.22	5.000	\$5.00
98	60 Miles + (Debris Removal Transport Non RACM)	1	CY			14.250	\$14.25	10.170	\$10.17	7.000	\$7.00
99	Single Price for collect & removal for any haul distance (Debris Removal Transport Non RACM)	1	CY			14.250	\$14.25	10.170	\$10.17	7.000	\$7.00
100	0 – 14.99 Miles (Debris Removal Transport RACM)	1	CY			11.000	\$11.00	14.620	\$14.62	4.000	\$4.00
101	15 - 29.99 Miles (Debris Removal Transport RACM)	1	CY			12.250	\$12.25	15.570	\$15.57	5.000	\$5.00
102	30 - 59.99 Miles (Debris Removal Transport RACM)	1	CY			14.500	\$14.50	16.420	\$16.42	6.000	\$6.00
103	60 Miles + (Debris Removal Transport RACM)	1	CY			17.000	\$17.00	17.370	\$17.37	8.000	\$8.00
104	Single Price for collect & removal for any haul distance (Debris Removal Transport RACM)	1	CY			17.000	\$17.00	17.370	\$17.37	8.000	\$8.00
105	Electronic Debris	1	Unit			60.000	\$60.00	19.000	\$19.00	40.000	\$40.00

				ARBOR M		BERG! EMERGENC		CERES ENVIRONMENTAL SERVICES, INC.		CROWDERGULF	
ITEM NO.	DESCRIPTION	EST. QTY.	UNIT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
106	Carcass Removal	1	Pound			5.000	\$5.00	0.870	\$0.87	0.500	\$0.50
107	Household Hazardous Waste (HHW) Removal & Disposal	1	Pound			350.000	\$350.00	4.970	\$4.97	3.000	\$3.00
108	Removal of ozone depleting refrigerants, mercury and/or compressor oils	1	Unit			60.000	\$60.00	26.000	\$26.00	35.000	\$35.00
109	Putrescent Debris	1	Pound			15.000	\$15.00	4.750	\$4.75	3.000	\$3.00
110	Silt Removal Waterway Debris Removal - debris removed from canals, creeks, streams and	1	CY			13.000	\$13.00	12.770	\$12.77	12.000	\$12.00
111	ditches	1	CY			17.000	\$17.00	16.980	\$16.98	32.000	\$32.00
112	White Goods	1	Unit			60.000	\$60.00	39.000	\$39.00	30.000	\$30.00
113	Fill dirt for stump holes after removal Debris Removal Subtotal	1	CY			10.000	\$10.00	26.800	\$26.80	18.000	\$18.00
	(excluding items 109, 110 for comparison purposes)						\$849.19		\$392.81		\$355.35
114	Hazardous Broken Limbs 2" or larger in diameter as established by FEMA 9580.204 Hazardous Stumps > 24"-36.99" in stump diameter as established by FEMA	1	Tree	**Non-Res	sponsive**	90.000	\$90.00	88.710	\$88.71	75.000	\$75.00
115	Hazardous Stumps > 24*-30.99* in stump diameter as established by FEMA Hazardous Stumps > 37*-48.99* in stump diameter as established by FEMA	1	Stump			300.000	\$300.00	135.000	\$135.00	150.000	\$150.00
116	9580.204	1	Stump			425.000	\$425.00	185.000	\$185.00	250.000	\$250.00
117	Hazardous Stumps > 49" + in stump diameter as established by FEMA 9580.204	1	Stump			575.000	\$575.00	245.000	\$245.00	350.000	\$350.00
118	Hazardous Trees 6" -12.99" in trunk diameter as established by FEMA 9580.204 Hazardous Trees 13" – 24.99" in trunk diameter as established by FEMA	1	Tree			0.000	\$0.00	58.000	\$58.00	40.000	\$40.00
119	9580.204	1	Tree			125.000	\$125.00	138.000	\$138.00	70.000	\$70.00
120	Hazardous Trees 25" – 36.99" in trunk diameter as established by FEMA 9580.24	1	Tree			275.000	\$275.00	188.000	\$188.00	130.000	\$130.00
121	Hazardous Trees 37" – 48.99" in trunk diameter as established by FEMA 9580.24	1	Tree			375.000	\$375.00	238.000	\$238.00	200.000	\$200.00
122	Hazardous Trees 49" + in trunk diameter as established by FEMA 9580.24	1	Tree			475.000	\$475.00	288.000	\$288.00	275.000	\$275.00
	Removal of Hazardous Limbs, Stumps, and Trees Subtotal						\$2,640.00		\$1,563.71		\$1,540.00

				CUSTOM TREE CARE, INC.		DRC EMERGENCY SERVICES		TAG GRINDING SERVICES, INC.			
ITEM	DESCRIPTION	EST.	UNIT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
NO.		QTY.		PRICE		PRICE		PRICE		PRICE	
1	Air Curtain Burner/Incinerator Above Ground – 1-4 Tons per hour	1	Hr	525.000	\$525.00	205.000	\$205.00	175.000	\$175.00		
2	Air Curtain Burner/Incinerator Above Ground - 2-5 Tons per hour	1	Hr	550.000	\$550.00	215.000	\$215.00	200.000	\$200.00		
3	Air Curtain Burner/Incinerator Above Ground – 3-6 Tons per hour	1	Hr	575.000	\$575.00	225.000	\$225.00	225.000	\$225.00		
4	Air Curtain Burner/Incinerator Above Ground – 5-8 Tons per hour	1	Hr	600.000	\$600.00	245.000	\$245.00	300.000	\$300.00		
5	Air Curtain Burner/Incinerator Above Ground – 6-10 Tons per hour	1	Hr	625.000	\$625.00	265.000	\$265.00	400.000	\$400.00		
6	Air Curtain Burner/Incinerator – Enter Specification's:	1	Hr			265.000	\$265.00				
7	40-60' Bucket Truck -Enter size and specifications:	1	Hr	145.000	\$145.00	265.000	\$265.00	135.000	\$135.00		
8	Compact Track Loader with Grapple – List size and specifications:	1	Hr	85.000	\$85.00	165.000	\$165.00	195.000	\$195.00		
9	Dozer, D3 or Equivalent (Tracked)	1	Hr	110.000	\$110.00	120.000	\$120.00	110.000	\$110.00		
10	Dozer, D6 or Equivalent – (Tracked)	1	Hr	140.000	\$140.00	190.000	\$190.00	175.000	\$175.00		
11	Dozer, D8 or Equivalent – (Tracked)	1	Hr	170.000	\$170.00	500.000	\$500.00	210.000	\$210.00		
12	Dozer, D10 or Equivalent – (Tracked)	1	Hr	200.000	\$200.00	900.000	\$900.00	300.000	\$300.00		
13	Dump Trailer - List Specifications:	1	Hr	50.000	\$50.00	180.000	\$180.00	55.000	\$55.00		
14	Dump Truck, 10-15 CY	1	Hr	115.000	\$115.00	100.000	\$100.00	55.000	\$55.00		
15	Dump Truck, 16–20 CY	1	Hr	125.000	\$125.00	110.000	\$110.00	60.000	\$60.00		
16	Dump Truck, 21-29 CY List size & specifications:	1	Hr	135.000	\$135.00	120.000	\$120.00	65.000	\$65.00		
17	Dump Truck, 30-50 CY- List size & specifications:	1	Hr	145.000	\$145.00	140.000	\$140.00	75.000	\$75.00		
18	Dump Truck, > 50CY - List size & specifications:	1	Hr	155.000	\$155.00	180.000	\$180.00	85.000	\$85.00		
19	Electronic Board, Arrow Boards - Vehicle Mounted/Skid Mounted	1	Hr	25.000	\$25.00	135.000	\$135.00	25.000	\$25.00		
20	Electronic Board, Arrow Boards - Vehicle Mounted/Over cab or rood mounted	1	Hr	25.000	\$25.00	135.000	\$135.00	30.000	\$30.00		
21	Electronic Board, Arrow Boards – Trailer Mounted Diesel Engine	1	Hr	25.000	\$25.00	135.000	\$135.00	45.000	\$45.00		
22	Electronic Board, Arrow Boards – Trailer Mounted Batteries/Solar Power	1	Hr	25.000	\$25.00	135.000	\$135.00	35.000	\$35.00		
23	Electronic Board, Variable Message Signs – Vehicle Mounted - Multi-Line Display	1	Hr	25.000	\$25.00	155.000	\$155.00	50.000	\$50.00		
24	Electronic Board, Variable Message Signs – Self Contained Multi-Line Display	1	Hr	25.000	\$25.00	155.000	\$155.00	65.000	\$65.00		
25	Flatbed Truck	1	Hr	75.000	\$75.00	115.000	\$115.00	65.000	\$65.00		
26	Fuel / Service Truck	1	Hr	80.000	\$80.00	120.000	\$120.00	75.000	\$75.00		
27	Generator, 5.5 kW – 10kW, List kW prime output:	1	Hr	20.000	\$20.00	55.000	\$55.00	\$345/day	\$345/day		
28	Generator, 150 kW – 250 kW, List kW prime output:	1	Hr	125.000	\$125.00	145.000	\$145.00	\$2750/day	\$2750/day		
29	Generator, 710 kW – 1000kW, List kW prime output and if open or enclosed:	1	Hr	650.000	\$650.00	475.000	\$475.00	\$6250/day	\$6250/day		
30	Generator, > 2500kW- List kW prime output and if open or enclosed:	1	Hr	1300.000	\$1,300.00	1450.000	\$1,450.00	\$13,000/day	\$13,000/day		
31	Grader w/12' Blade 165-200 HP	1	Hr	125.000	\$125.00	260.000	\$260.00	150.000	\$150.00		
32	Grader w/12" Blade over 220 HP	1	Hr	135.000	\$135.00	280.000	\$280.00	175.000	\$175.00		

				CUSTOM TREE		DRC EMERGENCY SERVICES		TAG GRINDING SERVICES, INC.			
				CARE,							
	DESCRIPTION	EST.	UNIT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
NO.		QTY.		PRICE		PRICE		PRICE		PRICE	
33	Hydraulic Excavator 322C - 320C L or Equivalent	1	Hr	135.000	\$135.00	160.000	\$160.00	115.000	\$115.00		
34	Hydraulic Excavator 330C - 325C L or Equivalent	1	Hr	155.000	\$155.00	180.000	\$180.00	125.000	\$125.00		
35	Hydraulic Excavator with "Thumb" – List size and specifications:	1	Hr	165.000	\$165.00	180.000	\$180.00	115.000	\$115.00		
36	Knuckleboom Loader	1	Hr	145.000	\$145.00	180.000	\$180.00	75.000	\$75.00		
37	Light Plant	1	Hr	20.000	\$20.00	100.000	\$100.00	45.000	\$45.00		
38	Lowboy Trailer with Tractor	1	Hr	110.000	\$110.00	125.000	\$125.00	110.000	\$110.00		
39	Pick-up Truck	1	Hr	65.000	\$65.00	30.000	\$30.00	45.000	\$45.00		
40	Pump up to 95 HP with minimum 25' Intake and 200' Discharge	1	Hr	35.000	\$35.00	95.000	\$95.00	150.000	\$150.00		
41	Pump > 95 HP with minimum 25' Intake and 200' Discharge	1	Hr	55.000	\$55.00	125.000	\$125.00	350.000	\$350.00		
42	Road Sweeper - List Capacity CY:	1	Hr	65.000	\$65.00	175.000	\$175.00	175.000	\$175.00		
43	Self-Loading Dump Truck with Debris Grapple	1	Hr	175.000	\$175.00	180.000	\$180.00	75.000	\$75.00		
44	Skid Steer Loader with Debris Grapple	1	Hr	80.000	\$80.00	120.000	\$120.00	55.000	\$55.00		
45	Skid Steer Loader with Bucketed Debris Grapple	1	Hr	80.000	\$80.00	120.000	\$120.00	55.000	\$55.00		
46	Track Loader 90 HP or equivalent	1	Hr	120.000	\$120.00	160.000	\$160.00	75.000	\$75.00		
47	Track Loader 127 HP or equivalent	1	Hr	130.000	\$130.00	180.000	\$180.00	85.000	\$85.00		
48	Track Loader other – list specifics	1	Hr			200.000	\$200.00				
49	Tub Grinder 100-300 CY per hour	1	Hr	425.000	\$425.00	225.000	\$225.00	250.000	\$250.00		
50	Tub Grinder 300-400 CY per hour	1	Hr	450.000	\$450.00	325.000	\$325.00	400.000	\$400.00		
51	Tub Grinder > 400 CY per hour	1	Hr	475.000	\$475.00	675.000	\$675.00	550.000	\$550.00		
52	Water Truck - Non-Potable 2500 Gallon	1	Hr	80.000	\$80.00	120.000	\$120.00	65.000	\$65.00		
53	Wheel Loader Backhoe – 420D or equivalent – (1.5 CY Minimum) – List Specifications:	1	Hr	95.000	\$95.00	160.000	\$160.00	85.000	\$85.00		
54	Wheel Loaders - 3 - 5 CY	1	Hr	135.000	\$135.00	200.000	\$200.00	75.000	\$75.00		
55	Wheel Loaders - 5 - 7 CY	1	Hr	145.000	\$145.00	220.000	\$220.00	85.000	\$85.00		
56	Other Item not listed:	1	Hr		\$0.00		\$0.00		\$0.00		
57	Other Item not listed:	1	Hr		\$0.00		\$0.00		\$0.00		
58	Other Item not listed: Equipment Subtotal	1	Hr		\$0.00		\$0.00		\$0.00		
	(excluding items 6, 27-30, 42, 48, 52 for comparison purposes)				\$8,210.00		\$9,490.00		\$6,455.00		

				CUSTON CARE,		DI EMERGENC	-	TA GRINDING SE			
	DESCRIPTION	EST.	UNIT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
NO.		QTY.		PRICE		PRICE		PRICE		PRICE	
59	Operations Manager w/Cell Phone and .5 ton pick-up	1	Hr	75.000	\$75.00	90.000	\$90.00	85.000	\$85.00		
60	Site Foreman w/Cell Phone and 1 ton	1	Hr	60.000	\$60.00	75.000	\$75.00	65.000	\$65.00		
61	Tree Climber w/Chainsaw and gear	1	Hr	55.000	\$55.00	90.000	\$90.00	135.000	\$135.00		
62	Laborer w/Chainsaw and gear	1	Hr	45.000	\$45.00	45.000	\$45.00	35.000	\$35.00		
63	Laborer w/Small Tools, Traffic Control, or Flag Person	1	Hr	40.000	\$40.00	37.000	\$37.00	30.000	\$30.00		
64	Bonded and Certified Security Personnel	1	Hr	75.000	\$75.00	85.000	\$85.00	45.000	\$45.00		
65	Other – Personnel not listed:	1	Hr		\$0.00		\$0.00		\$0.00		
66	Other – Personnel not listed:	1	Hr		\$0.00		\$0.00		\$0.00		
67	Other – Personnel not listed:	1	Hr		\$0.00		\$0.00		\$0.00		
68	Other – Personnel not listed: Wheel Loader, 2.5 CY W/Operator, Foreman with Support Vehicle and Small	1	Hr		\$0.00		\$0.00		\$0.00		
69	Equipment, Laborer w/Chain Saw, and 2 Laborers w/Small Tools.	1	Hr	325.000	\$325.00	314.000	\$314.00	175.000	\$175.00		
70	Other - Crew not listed:	1	Hr		\$0.00		\$0.00		\$0.00		
71	Other - Crew not listed:	1	Hr		\$0.00		\$0.00		\$0.00		
72	Other - Crew not listed:	1	Hr		\$0.00		\$0.00		\$0.00		
	Labor Subtotal				\$675.00		\$736.00		\$570.00		

				CUSTOM TREE CARE, INC. EM			RC	TAG GRINDING SERVICES, INC.			
ITEM	DESCRIPTION	EST.	UNIT	UNIT	AMOUNT	UNIT	Y SERVICES AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
NO.		QTY.		PRICE		PRICE		PRICE		PRICE	
73	0 – 14.99 Miles (ROW Vegetative Debris)	1	CY	6.900	\$6.90	6.980	,	6.750	\$6.75		
74	15- 29.99 Miles (ROW Vegetative Debris)	1	CY	7.400	\$7.40	7.480		7.100	\$7.10		
75	30 - 59.99 Miles (ROW Vegetative Debris)	1	CY	7.900	\$7.90	7.480		7.500	\$7.50		
76	60 Miles + (ROW Vegetative Debris)	1	CY	8.450	\$8.45	7.480		8.250	\$8.25		
77	Single Price for collect & removal for any haul distance (ROW Vegetative Debris)	1	CY	7.900	\$7.90	7.480	\$7.48	7.350	\$7.35		
78	0 – 14.99 Miles (ROW C&D)	1	CY	7.400	\$7.40	7.730	\$7.73	6.850	\$6.85		
79	15 - 29.99 Miles (ROW C&D)	1	CY	7.900	\$7.90	8.230	\$8.23	7.250	\$7.25		
80	30 - 59.99 Miles (ROW C&D)	1	CY	8.400	\$8.40	8.730	\$8.73	7.600	\$7.60		
81	60 Miles + (ROW C&D)	1	CY	8.900	\$8.90	8.730	\$8.73	8.350	\$8.35		
82	Single Price for collect & removal for any haul distance (ROW Vegetative Debris) Grinding (If price is reflective of chip size please indicate and provide pricing for	1	CY	8.400	\$8.40	8.230	\$8.23	7.450	\$7.45		
83	options)	1	CY	2.450	\$2.45	2.550	\$2.55	1.500	\$1.50		
84	Above Ground Air Curtain Burn/Incineration	1	CY	2.450	\$2.45	1.750	\$1.75	1.200	\$1.20		
85	Below Ground Air Curtain Burn/Incineration	1	CY	2.450	\$2.45	1.850	\$1.85	1.300	\$1.30		
86	Controlled Open Burning	1	CY	1.250	\$1.25	1.150	\$1.15	0.950	\$0.95		
87	Compacting Vegetative Debris and/or C & D Debris Debris Management Site Management: Preparation, management and segregating	1	CY	1.000	\$1.00	0.650	\$0.65	0.900	\$0.90		
88	of debris management site Mangement: Preparation, management and segregating	1	CY	1.000	\$1.00	0.850	\$0.85	1.000	\$1.00		
89	0 – 14.99 Miles	1	CY	3.500	\$3.50	3.430	\$3.43	3.100	\$3.10		
90	15 - 29.99 Miles	1	CY	4.000	\$4.00	4.330	\$4.33	3.450	\$3.45		
91	30 - 59.99 Miles	1	CY	4.500	\$4.50	5.230	\$5.23	4.000	\$4.00		
92	60 Miles +	1	CY	5.000	\$5.00	5.230	\$5.23	5.000	\$5.00		
93	Single Price for collect & removal for any haul distance	1	CY	4.500	\$4.50	4.330	\$4.33	3.750	\$3.75		
94	Demolition of Private Structure	1	CY	18.000	\$18.00	14.860	\$14.86	35.000	\$35.00		
95	0 – 14.99 Miles (Debris Removal Transport Non RACM)	1	CY	9.000	\$9.00	4.430	\$4.43	7.500	\$7.50		
96	15 - 29.99 Miles (Debris Removal Transport Non RACM)	1	CY	9.500	\$9.50	5.430	\$5.43	7.850	\$7.85		
97	30 - 59.99 Miles (Debris Removal Transport Non RACM)	1	CY	10.000	\$10.00	6.430	\$6.43	8.500	\$8.50		
98	60 Miles + (Debris Removal Transport Non RACM)	1	CY	10.500	\$10.50	7.430	\$7.43	9.000	\$9.00		
99	Single Price for collect & removal for any haul distance (Debris Removal Transport Non RACM)	1	CY	10.000	\$10.00	6.430	\$6.43	7.850	\$7.85		
100	0 – 14.99 Miles (Debris Removal Transport RACM)	1	CY	18.000	\$18.00	24.430	\$24.43	13.000	\$13.00		
101	15 - 29.99 Miles (Debris Removal Transport RACM)	1	CY	19.000	\$19.00	25.430	\$25.43	14.500	\$14.50		
102	30 - 59.99 Miles (Debris Removal Transport RACM)	1	CY	20.000	\$20.00	26.430	\$26.43	16.000	\$16.00		
103	60 Miles + (Debris Removal Transport RACM)	1	CY	21.000	\$21.00	27.430		18.500	\$18.50		
104	Single Price for collect & removal for any haul distance (Debris Removal Transport RACM)	1	CY	20,000	\$20.00	26.430		15.000	\$15.00		
	Electronic Debris	1	Unit	20,000	\$20.00	35.000		40.000	\$40.00		

				CUSTON		DRC		TAG			
				CARE,	INC.	EMERGENC	Y SERVICES	GRINDING SERVICES, INC.			
ITEM	DESCRIPTION	EST.	UNIT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
NO.		QTY.		PRICE		PRICE		PRICE		PRICE	
106	Carcass Removal	1	Pound	4.000	\$4.00	4.950	\$4.95	0.750	\$0.75		
107	Household Hazardous Waste (HHW) Removal & Disposal	1	Pound	13.000	\$13.00	11.950	\$11.95	15.000	\$15.00		
108	Removal of ozone depleting refrigerants, mercury and/or compressor oils	1	Unit	45.000	\$45.00	35.000	\$35.00	85.000	\$85.00		
109	Putrescent Debris	1	Pound	NO BID		3.950	\$3.95	15.000	\$15.00		
110	Silt Removal Waterway Debris Removal - debris removed from canals, creeks, streams and	1	CY	NO BID		14.500	\$14.50	22.000	\$22.00		
111	ditches	1	CY	20.000	\$20.00	28.500	\$28.50	35.000	\$35.00		
112	White Goods	1	Unit	50.000	\$50.00	35.000	\$35.00	28.000	\$28.00		
113	Fill dirt for stump holes after removal	1	CY	14.000	\$14.00	18.000	\$18.00	19.000	\$19.00		
	Debris Removal Subtotal (excluding items 109, 110 for comparison purposes)				\$442.65		\$453.46		\$476.05		
114	Hazardous Broken Limbs 2" or larger in diameter as established by FEMA 9580.204	1	Tree	58.000	\$58.00	**Non-Re	sponsive**	72.000	\$72.00		
115	Hazardous Stumps > 24"-36.99" in stump diameter as established by FEMA 9580.204 Hazardous Stumps > 37"-48.99" in stump diameter as established by FEMA	1	Stump	225.000	\$225.00			250.000	\$250.00		
116	9580.204	1	Stump	375.000	\$375.00			350.000	\$350.00		
117	Hazardous Stumps > 49" + in stump diameter as established by FEMA 9580.204	1	Stump	475.000	\$475.00			450.000	\$450.00		
118	Hazardous Trees 6" -12.99" in trunk diameter as established by FEMA 9580.204 Hazardous Trees 13" – 24.99" in trunk diameter as established by FEMA	1	Tree	60.000	\$60.00			50.000	\$50.00		
119	9580.204	1	Tree	180.000	\$180.00			110.000	\$110.00		
120	Hazardous Trees 25" – 36.99" in trunk diameter as established by FEMA 9580.24	1	Tree	300.000	\$300.00			225.000	\$225.00		
121	Hazardous Trees 37" – 48.99" in trunk diameter as established by FEMA 9580.24	1	Tree	475.000	\$475.00			350.000	\$350.00		
122	Hazardous Trees 49" + in trunk diameter as established by FEMA 9580.24	1	Tree	575.000	\$575.00			450.000	\$450.00		
	Removal of Hazardous Limbs, Stumps, and Trees Subtotal				\$2,723.00				\$2,307.00		





DATE: September 20, 2016

TO: Keith Dagen – Director of Finance

FROM: Todd Gastorf – Purchasing Manager

SUBJECT: Award of Bid #75-16 for an Annual Requirements Contract for Tree

Watering to Lillard Lawn and Landscaping pursuant to unit prices

Proposed Date of Award: September 26, 2016

I concur with the recommendation of Dan Baker – Assistant Director of Parks and Planning, and request permission to issue an annual requirements contract for tree watering to Lillard Lawn and Landscaping pursuant to the attached unit prices.

The term of the contract is for one (1) year with options to renew for up to four (4) additional one-year periods, if exercised and mutually agreed upon by both parties. The award of this contract allows the city to purchase tree watering services as the requirements and needs of the city arise on an annual basis and during any subsequent renewal period(s). Since the city is not obligated to pay for a minimum or maximum amount of services, payment will be rendered pursuant to the unit prices specified.

City staff estimates annual expenditures to be approximately \$50,000. Funding is available in account 011-3061-541-3399.

The bid was advertised in *The Dallas Morning News* on August 17 & 24, 2016 and posted on Bidsync. A total of 1,197 electronic solicitations were distributed and 14 vendors viewed the bid. A pre-bid conference was held on August 25, 2016 and 1 bid was received.

Concur:

Keith Dagen

ATTACHMENTS





MEMO

DATE:

September 6, 2016

TO:

Todd Gastorf, Purchasing Manager

FROM:

Dan Baker, Assistant Director - Parks and Planning

AB

RE:

Bid 75-16, Tree Watering

Parks and Recreation Department recommends the award of Bid 75-16, Tree Watering, to Lillard Lawn and Landscape. Lillard Lawn and Landscape meets all specifications and qualifications for award. Parks and Recreation Department estimates that we will spend \$50,000 annually for this service. Contract will be funded from 011-3061-541-3399.

BID NUMBER: 75-16 DATE OPENED: SEPTEMBER 1, 2016

BID TABULATION ANNUAL REQUIREMENTS CONTRACT FOR TREE WATERING

				LILLARD LANDSO	LAWN & CAPING						
ITEM	DESCRIPTION	EST.	UNIT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT	UNIT	AMOUNT
NO.		QTY.		PRICE		PRICE		PRICE		PRICE	
1	Water Trees 1" - 2" caliper	5200	EA	2.000	\$10,400.00						
2	Water Trees 3" - 4" caliper	5200	EA	3.250	\$16,900.00						
3	Water Trees 5" - 6" caliper	3900	EA	4.500	\$17,550.00						
4	Water landscape bed material	1	HR	1.000	\$1.00						
5	Hourly labor cost	1	HR	30.000	\$30.00						
	TOTAL GROSS PRICE				\$44,881.00						
	MATERIAL MARK UP				15%						
	DELIVERY										
	F.O.B										





OMELM

DATE:

September 20, 2016

TO:

Keith Dagen - Director of Finance

FROM:

Todd Gastorf - Purchasing Manager 766

SUBJECT:

Award of Bid #03-17 for the FY 2016-17 File Server and Dell/EMC Network Disk Storage Purchase to EST Group through the State of Texas Department of Information Services Contract #DIR-TSO-2634 in the amount

of \$130,912.27

Proposed Date of Award: September 26, 2016

I concur with the recommendation of Steve Graves – Chief Information Officer, and request permission to issue a purchase order on October 3, 2016 to EST Group for a file server and Dell/EMC network disk storage in the amount of \$130,912.27, as outlined in the attached memo.

The equipment will be purchased through EST Group, a contract vendor through the State of Texas Department of Information Resources cooperative purchasing program, contract #DIR-TSO-2634. The City of Richardson participates in this program through its existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code Chapter 791.025 and Texas Local Government Code Chapter 271.102. This agreement automatically renews annually unless either party gives prior notice of termination.

Funding is provided in the 2017 C.O.'s.

Concur:

ATTACHMENTS





DATE:

September 16, 2016

TO:

Todd Gastorf, Purchasing Manager

FROM:

Steve Graves, Chief Information Officer

SUBJECT: 2016-17 Server and Disk Storage Purchase

The City of Richardson IT Department is purchasing a replacement file server and additional Dell/EMC network disk storage. The new network file server is part of our ongoing server replacement program.

SGroves

We will be purchasing our new Dell equipment from EST Group, the Texas DIR vendor of choice using contract number DIR-TSO-2634. The purchase price is \$130,912.27. Funding is provided in the 2017 C.O.'s.





City of Richardson

EST Group 1907 Ascension Blvd.

Suite 100

Arlington, TX 76006 Phone: 817-366-1830

Fax: 817-210-4211

Quote Date:

8/16/2016

Quotation #: Valid Until:

EST160815-MS1

Prepared By:

9/16/2016 Michael Scott

DIR-SDD-1951

Bill To:

City of Richardson 411 W. Arapaho Rd. Richardson, TX 75080

Quote Summary								
Quote Reference	Description	Total						
1021708412049.1	PowerEdge R630	\$11,151.27						
	Product Subtotal	\$11,151.27						
	Tax	TBD						
	Shipping	TBD						
	Total Purchase Price	\$11,151.27						

Group 1

PowerEdge R630 Server	
PowerEdge R630 Motherboard MLK	
No Trusted Platform Module	
Chassis with up to 8, 2.5" Hard Drives, 3 PCIe Slots	
PowerEdge R630 Shipping- 8 Drive Chassis	
Intel Xeon E5-2620 v4 2.1GHz,20M Cache,8.0GT/s QPI,7	Turbo,HT,8C/16T (85W) Max Mem 2133MHz QTY - 2
DIMM Blanks for System with 2 Processors	
120W Heatsink for PowerEdge R630 QTY - 2	
2400MT/s RDIMMs	
Performance Optimized	
16GB RDIMM, 2400MT/s, Dual Rank, x8 Data Width Q	TY - 4
Unconfigured RAID for H330/H730/H730P (1-24 HDDs	or SSDs)
PERC H730P Integrated RAID Controller, 2GB Cache	
800GB Solid State Drive SATA Mix Use MLC 6Gpbs 2.5ir	Hot-plug Drive, S3610 QTY - 8
Intel Ethernet X540 DP 10GBASE-T Server Adapter, Low	Profile QTY - 2
iDRAC8 Enterprise, integrated Dell Remote Access Cont	troller, Enterprise
OpenManage Essentials, Server Configuration Manager	ment
DVD ROM SATA Internal	
Bezel up to 8 Drive Chassis	

ReadyRails Sliding Rails With Cable Management Arm
Performance BIOS Settings
Dual, Hot-plug, Redundant Power Supply (1+1), 750W
C13 to C14, PDU Style, 12 AMP, 6.5 Feet (2m) Power Cord, North America QTY - 2
Electronic System Documentation and OpenManage DVD Kit, PowerEdge R630
No Operating System
No Media Required
Intel Ethernet i350 QP 1Gb Network Daughter Card
Dell ProSupport Plus. For tech support, visit http://www.dell.com/contactdell
Dell Hardware Limited Warranty Plus On Site Service Extended Year
Dell Hardware Limited Warranty Plus On Site Service
ProSupport Plus: Mission Critical 4-Hour 7x24 On-Site Service with Emergency Dispatch, EXT to 1 Year
ProSupport Plus: Mission Critical 4-Hour 7x24 On-Site Service with Emergency Dispatch, 3 Year
ProSupport Plus: 7x24 HW/SW Tech Support and Assistance, 4 Year

EST Group offers Leasing through Dell Financial Services, please let us know if you would like to include this as an option to this quotation. EST Group shall invoice upon order with all software and hardware purchases due upon receipt of goods. Services due upon completion. Net terms are 30 days. All past due payments will incur a 2% per month late fee.

Orders can be emailed to orders@est-grp.com or faxed to (817) 210-4211 Attn: Patti Spires

On-Site Installation Declined





City of Richardson

DIR-TSO-2634

EST Group

1907 Ascension Blvd.

Suite 100

Arlington, TX 76006

Phone: 817-366-1830

Fax: 817-210-4211

Quote Date:

9/16/2016

Quotation #:

EST160829-BR1

Valid Until:

10/16/2016

Prepared By:

Becky Reinis

Bill To:

City of Richardson 411 W. Arapaho Road Richardson, TX. 75080

Quote Summary					
Quote Reference	Description	Total			
6000674842 V01	VxRail with 3 Years Support	\$119,761.00			
6000410558 V03	Disk Upgrades	\$0.00			
	Product Subtotal	\$119,761.00			
	Tax	TBD			
	Shipping	TBD			
E 755	Total Purchase Price	\$119,761.00			

Group 1 VxRail

Description	·····································
INSTALLATION FOR VXRAIL SINGLE APPLIANCE	
HCIA DISK PACK 1X400GB SSD 1X3.8TB SSD QTY 4	
HCIA CHASSIS W/ 1600 PS AND FAN 12G	
ND 12CORCPU 256GBMEM 10GSFP+ AF VLP QTY. 4	
HCIA FIELD INSTALL KIT 10GE SFP+	
2 C13 PWRCORDS W/ SEV1011 PLUGS 250V 10A QTY.	.2
PREMIUM HARDWARE SUPPORT	
VXRAIL HCIA MANAGER V3.5=MA	
HCIA SW V3.5	
HCIA SW V3.5=IB	
PREMIUM SOFTWARE SUPPORT	
RECOVERPOINT FOR HCIA	
RECOVERPOINT FOR VM FOR HCIA =IB	
PREMIUM SOFTWARE SUPPORT	

Group 2- Disk Upgrades

QTY	Description
4	2 C13 CORDS NEMA 5-15 125V 10A - NON DPE
2	VNXB 25X2.5 6G SAS EXP DAE-FIELD INST
12	VNX 200GB FAST VP SSD 25X2.5 DPE/DAE UPG
42	VNX 600GB 10K SAS 25X2.5 DPE/DAE UPG
34	VNX 3TB NL SAS 15X3.5 DAE UPG
2	VNXB 15X3.5 6G SAS EXP DAE-FIELD INST
28	VNXB OE PER TB PERFORMANCE UPGRADE
1	PREMIUM SW SUPPORT- 1 Year
102	VNXB OE PER TB HI CAPACITY UPGRADE
1	PREMIUM SW SUPPORT- 1 Year

EST Group offers Leasing through Dell Financial Services, please let us know if you would like to include this as an option to this quotation. EST Group shall invoice upon order with all software and hardware purchases due upon receipt of goods. Services due upon completion.

Net terms are 30 days. All past due payments will incur a 2% per month late fee.

Orders can be emailed to orders@est-grp.com or faxed to (817) 210-4211 Attn: Patti Spires





OMEDN

DATE: September 20, 2016

TO: Keith Dagen – Director of Finance

FROM: Todd Gastorf – Purchasing Manager

SUBJECT: Award of Bid #04-17 for the FY 2016-17 Cisco Data Routers, Wireless

Access Points, and Data Switches Purchase to Synetra, Inc. through the State of Texas Department of Information Services Contract #DIR-TSO-2542

in the amount of \$164,619.20

Proposed Date of Award: September 26, 2016

I concur with the recommendation of Steve Graves – Chief Information Officer, and request permission to issue a purchase order on October 3, 2016 to Synetra, Inc. for Cisco data routers, wireless access points, and data switches in the amount of \$164,619.20, as outlined in the attached memo.

The equipment will be purchased through Synetra, Inc., a contract vendor through the State of Texas Department of Information Resources cooperative purchasing program, contract #DIR-TSO-2542. The City of Richardson participates in this program through its existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code Chapter 791.025 and Texas Local Government Code Chapter 271.102. This agreement automatically renews annually unless either party gives prior notice of termination.

Funding is provided in the 2017 C.O.'s (\$112,136.70) and FY 2016-17 budgeted accounts 314-9714-583-7431 (\$50,409.90) and 151-0253-512-6199 (\$2,072.60).

Concur:

ATTACHMENTS





DATE:

September 16, 2016

TO:

Todd Gastorf, Purchasing Manager

FROM:

Steve Graves, Chief Information Officer

SUBJECT: 2016-17 Cisco Data Router, Wireless AP's and Data Switch Purchase

The City of Richardson IT Department is purchasing replacement Cisco Border Routers (2), Wireless Access Points (31), small form factor data switches (2) and stackable data switches (8). The new equipment purchases are part of our ongoing network equipment replacement program.

We will be purchasing our replacement Cisco network equipment from Synetra, the Texas DIR vendor of choice using the Texas DIR contract DIR-TSO-2542. The purchase price is \$164,619.20. Funding is provided in the 2017 C.O.'s (\$112,136.70) and The Eisemann Center (\$50,409.90) to account 314-9714-583-7431, project EC1608 and (\$2,072.60) to account 151-0253-512-6199.



QUOTE

Sold To: CITY OF RICHARDSON

Taylor Prentice

411 W Arapaho Rd, #106 RICHARDSON, TX 75080 Ship To CITY OF RICHARDSON Taylor Prentice

> 411 W Arapaho Rd, #106 RICHARDSON, TX 75080

Date	Quote#
08/31/16	AAAQ23461
Terms	Rep
N30	Jeff Ramey

Phone: 972-744-4051

Exp. Date 11/14/2016

_Ln #	Qty	Part Number	Description	Unit Price	Ext. Price
1	1	ASR1001-X	Cisco ASR1001-X Chassis, 6 built-in GE, Dual P/S, 8GB DRAM	\$9,350.00	\$9,350.00
2	1	CON-3SNT-ASR1001X	Cisco SMARTnet - 3 Year Extended Service - Service - 8 x 5 Next Business Day - Exchange - Physical Service	\$3,029.40	\$3,029.40
3	1	ASR1K-INTERNET	ASR1K-Int Edge/Peering incl. BGP/NAT/ZBFW - tracking only	\$0.00	\$0.00
4	1	NIM-BLANK	Blank faceplate for NIM slot on Cisco ISR 4400	\$0.00	\$0.00
5	1	SPA-BLANK	Blank Cover for regular SPA	\$0.00	\$0.00
6	1	SASR1K1XU-316S	Cisco ASR1001-X IOS XE UNIVERSAL - NO ENCRYPTION	\$0.00	\$0.00
7	2	ASR1001-X-PWR-AC	Cisco ASR1001-X AC Power Supply	\$0.00	\$0.00
8	2	CAB-L620P-C13-US	Power Cord, 250VAC, 15A, NEMA L6-20 to C13, US	\$0.00	\$0.00
9	1	SLASR1-AIS	Cisco ASR 1000 Advanced IP Services License	\$5,500.00	\$5,500.00
10	2	GLC-LH-SMD	1000BASE-LX/LH SFP transceiver module, MMF/SMF, 1310nm, DOM	\$547.25	\$1,094.50
11	2	SFP-GE-T	1000BASE-T SFP (NEBS 3 ESD)	\$242.00	\$484.00
12	1	M-ASR1001X-8GB	Cisco ASR1001-X 8GB DRAM	\$0.00	\$0.00
13	2	GLC-SX-MMD	1000BASE-SX SFP transceiver module, MMF, 850nm, DOM	\$275.00	\$550.00
14	1	FLASR1-CUBEE-100R	Unified Border Element Ent, 100 Sessions, Redundancy	\$7,114.25	\$7,114.25
15	1	WS-C4503-E	Cat4500 E-Series 3-Slot Chassis, fan, no ps	\$547.25	\$547.25
16	1	CON-3SNT-C4503E	Cisco SMARTnet Premium - 3 Year Extended Service - Service - 8 x 5 Next Business Day - Exchange - Physical Service	\$5,000.40	\$5,000.40

_ <u>Ln#</u> _	Qty	Part Number	Description	Unit Price	Ext. Price
17	1	C4500E-IPB	Paper IP Base License	\$0.00	\$0.00
18	1	WS-X45-SUP7-E	Catalyst 4500 E-Series Supervisor, 848Gbps	\$10,997.25	\$10,997.25
19	1	S45EU-35-1521E	CAT4500e SUP7-E/SUP7L-E Universal Image	\$0.00	\$0.00
20	1	WS-X4648-RJ45-E	Catalyst 4500 E-Series 48-Port 10/100/1000 (RJ45)	\$3,022.25	\$3,022.25
21	1	WS-X4612-SFP-E	Catalyst 4500 E-Series 12-Port GE (SFP)	\$3,297.25	\$3,297.25
22	1	PWR-C45-2800ACV	Catalyst 4500 2800W AC Power Supply (Data and PoE)	\$1,097.25	\$1,097.25
23	2	CAB-AC-2800W-TWLK	U.S. Power Cord, Twist Lock, NEMA 6-20 Plug	\$0.00	\$0.00
24	1	PWR-C45-2800ACV/2	Catalyst 4500 2800W AC Power Supply (Data and PoE)	\$1,097.25	\$1,097.25
25	1	ASR1001-X	Cisco ASR1001-X Chassis, 6 built-in GE, Dual P/S, 8GB DRAM	\$9,350.00	\$9,350.00
26	1	CON-3SNT-ASR1001X	Cisco SMARTnet - 3 Year Extended Service - Service - 8 x 5 Next Business Day - Exchange - Physical Service	\$3,029.40	\$3,029.40
27	1	ASR1K-INTERNET	ASR1K-Int Edge/Peering incl. BGP/NAT/ZBFW - tracking only	\$0.00	\$0.00
28	1	NIM-BĽANK	Blank faceplate for NIM slot on Cisco ISR 4400	\$0.00	\$0.00
29	1	SPA-BLANK	Blank Cover for regular SPA	\$0.00	\$0.00
30	1	SASR1K1XU-316S	Cisco ASR1001-X IOS XE UNIVERSAL - NO ENCRYPTION	\$0.00	\$0.00
31	2	ASR1001-X-PWR-AC	Cisco ASR1001-X AC Power Supply	\$0.00	\$0.00
32	2	CAB-L620P-C13-US	Power Cord, 250VAC, 15A, NEMA L6-20 to C13, US	\$0.00	\$0.00
33	1	SLASR1-AIS	Cisco ASR 1000 Advanced IP Services License	\$5,500.00	\$5,500.00
34	2	GLC-LH-SMD	1000BASE-LX/LH SFP transceiver module, MMF/SMF, 1310nm, DOM	\$547.25	\$1,094.50
35	2	SFP-GE-T	1000BASE-T SFP (NEBS 3 ESD)	\$242.00	\$484.00
36	1	M-ASR1001X-8GB	Cisco ASR1001-X 8GB DRAM	\$0.00	\$0.00
37	2	GLC-SX-MMD	1000BASE-SX SFP transceiver module, MMF, 850nm, DOM	\$275.00	\$550.00
38	1			\$0.00	\$0.00
39	7	WS-C2960XR-48FPD-I	Cisco Catalyst 2960XR-48FPD-I Ethernet Switch - 48 Ports - Manageable - 2 x	\$6,102.25	\$42,715.75

_Ln #	_Qty_	Part Number	Description	Unit Price	Ext. Price
			Expansion Slots - 10/100/1000Base-T - 2 x SFP+ Slots - 3 Layer Supported - Rack-mountableLifetime Limited Warranty		
40	7	CON-3SNT-W296X48F	Cisco SMARTnet Premium - 3 Year Extended Service - Service - 8 x 5 Next Business Day - Exchange - Physical Service	\$1,887.30	\$13,211.10
41	1	WS-C3560CX-12PC-S	Cisco 3560CX-12PC-S Layer 3 Switch - 12 Ports - Manageable - 2 x Expansion Slots - 10/100/1000Base-T, 1000Base-X - Uplink Port - 2 x SFP Slots - 3 Layer Supported - Desktop, Rack-mountable, Rail-mountableLifetime Limited Warranty	\$1,152.25	\$1,152.25
42	1	CON-SNT-WSC312PC	Cisco SMARTnet Extended Service - Service - 8 x 5 Next Business Day - Exchange - Physical Service	\$118.80	\$118.80
43	3	AIR-CAP3702I-AK910	Cisco Aironet 3702l IEEE 802.11ac 450 Mbit/s Wireless Access Point - ISM Band - UNII Band - Ceiling Mountable - 10 Pack	\$8,222.50	\$24,667.50
44	30	CON-SNT-C372IAB	Cisco SMARTnet Extended Service - Service - 8 x 5 Next Business Day - Exchange - Physical Service	\$54.00	\$1,620.00
45	1	LIC-CT5508-25A	Cisco 5500 Series Wireless Controller - License - 25 Access Point	\$6,872.25	\$6,872.25
46			Trade-In/Buyback Discount % is reflected on this quote.		
47	1	AIR-PWRINJ1500-2=	Cisco Power over Ethernet Injector	\$136.95	\$136.95
48	1	WS-C3560CX-8PC-S	Cisco 3560CX-8PC-S Layer 3 Switch - 8 Ports - Manageable - 2 x Expansion Slots - 10/100/1000Base-T, 1000Base-X - Uplink Port - 2 x SFP Slots - 3 Layer Supported - Desktop, Rack-mountable, Rail-mountableLifetime Limited Warranty	\$932.25	\$932.25
49	1	CON-3SNT-WSC38PCS	Cisco Smart Net Total Care - Service - 8 x 5 Next Business Day - Exchange - Electronic and Physical Service	\$96.30	\$96.30
50	1	AIR-CAP1532I-B-K9	Cisco Aironet 1532l IEEE 802.11n 300 Mbit/s Wireless Access Point - 2.40 GHz, 5 GHz - MIMO Technology - AC Adapter, PoE - Wall Mountable, Pole-mountable	\$712.25	\$712.25
51	1	CON-3SNT-AIR5IBK9	3YR SNTC 8X5XNBD 802.11N LP	\$140.40	\$140.40
52	1	AIR-ACC1530-PMK1	Cisco Mounting Bracket for Wireless Access Point	\$54.45	\$54.45
53			DIR-TSO-2542		
				SubTotal	\$164,619.20
				Sales Tax	\$0.00
			<u></u>	Shipping	\$0.00
				Total	\$164,619.20

PRICES SUBJECT TO CHANGE - PRICES BASED UPON TOTAL PURCHASE - WE SPECIFICALLY DISCLAIMS ANY AND ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OR WITH REGARD TO ANY LICENSED PRODUCTS. WE SHALL NOT BE LIABLE FOR ANY LOSS OF PROFITS, BUSINESS, GOODWILL, DATA, INTERRUPTION OF BUSINESS, NOR FOR INCIDENTIAL OR CONSEQUENTIAL MERCHANTABILITY OR FITNESS OF PURPOSE, DAMAGES RELATED TO THIS AGREEEMENT. MINIMUM 15% RESTOCKING FEE WITH ORIGINAL PACKAGING.

09/16/16 14:05:32 Page 4





MBMO

DATE:

September 20, 2016

TO:

Keith Dagen - Director of Finance

FROM:

Todd Gastorf – Purchasing Manager 756

SUBJECT:

Award of Bid #05-17 for the FY 2016-17 i5/AS400 System Replacement to

Clear Technologies, Inc. through the State of Texas Department of Information Services Contract #DIR-SDD-2108 in the amount of \$59,205.92

Proposed Date of Award: September 26, 2016

I concur with the recommendation of Steve Graves – Chief Information Officer, and request permission to issue a purchase order on October 3, 2016 to Clear Technologies, Inc. for an i5/AS400 mainframe computer and data migration services in the amount of \$59,205.92, as outlined in the attached memo.

The equipment and data migration services will be purchased through Clear Technologies, Inc., a contract vendor through the State of Texas Department of Information Resources cooperative purchasing program, contract #DIR-SDD-2108. The City of Richardson participates in this program through its existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code Chapter 791.025 and Texas Local Government Code Chapter 271.102. This agreement automatically renews annually unless either party gives prior notice of termination.

Funding for the equipment is provided in the 2017 C.O.'s. (\$55,705.92). Funding for the data migration services is provided in FY 2016-17 budgeted account 011-0540-514-3499 (\$3,500).

Concur:

ATTACHMENTS





DATE:

September 16, 2016

TO:

FROM:

Steve Graves, Chief Information Officer 2016-17 i5/AS400 System Replacement

SUBJECT:

2016-17 i5/AS400 System Replacement

The City of Richardson currently uses an IBM i5/AS400 mainframe system to process all of our GMBA, Payroll, Municipal Court, HR, Building Inspection, Tax and others. This system is over five years old and near end-of-life. In the 2016/2017 budget we were approved to purchase a replacement system.

I recommend purchasing the new IBM i5/AS/400 mainframe computer from Clear Technologies using the State of Texas DIR contract number DIR-SDD-2108. The purchase amount, \$55,705.92, is provided in the 2017 C.O.'s. Professional Services for the i5 operating system installation and data migration in the amount of \$3,500 is in the 2016/17 IT budget using account number 011-0540-514-3499.



September 16, 2016

Mr. Eric Matthews Deputy CIO City of Richardson 411West Arapaho Richardson, TX 75080

Dear Eric,

Clear Technologies, Inc, is pleased to present this proposal for an IBM S814 and tape drive. A Statement of Work is also included for migration services. The IBM hardware and software components are offered using:

- The State of Texas Department of Information Resources Contract DIR-SDD-2108.
- Clear Technologies Vendor ID is 1752473467400.

DIR contract is documented at:

http://dir.texas.gov/View-Search/Contracts-Detail.aspx?contractnumber=DIR-SDD-2108&Return=http%3A//www.dir.texas.gov/ict/contracts/Pages/ResultsByProduct.aspx%3Fa3DTexasDIRContractNumber%3A%272 108%27&cm_mc_uid=57919853729614739525805&cm_mc_sid_50200000=1474005237

All discounts on this proposal meet or exceed the DIR discount level. All IBM DIR contract components must be on a distinct purchase order with the DIR contract number, DIR-SDD-2108, on the purchase order.

Please contact me if the City of Richardson cannot place the DIR contract number on the purchase order.

The total amount after trade-in of the existing system is \$55,705.92. A detailed proposal is attached. Maintenance on the 720 during the migration period will be covered.

Clear Technologies has also included a Statement of Work to perform installation and migration services. The Statement of Work will require a separate purchase order.

Please contact me if you have any questions.

Sincerely,

John Progelhof Senior Account Manager Clear Technologies, Inc.



City of Richardson
\$814
6 Cores / 1-Licensed for IBM i
64GB Memory
8 x 387GB Solid State Disk Drives
(2) 4-Port 10/100/1000 Ethernet
LTO-5 Tape Drive
DVD-RAM Drive
IBM i V7.3 Licenses migrated from 720

Texas Department of Information Resources (DIR) Contract DIR-SDD-2108 Vendor ID 1752473467400

Machine /	Description	01-1			List Pric	е	Discounted Pri		ricing
Feature		Serial	#	Qty -	Unit	Extended	Discount	Unit	Extended
8286-41A	Server 1:8286 Model 41A	*		1	200.00	200.00	15.00%	170.00	170.00
0041	Device Parity Protection-All, Specify Code			1	N/C	N/C	15.00%	N/C	N/C
0267	IBM i Operating System Partition Specify			1	N/C	N/C	15.00%	N/C	N/C
2145	Primary OS - IBM i			1	N/C	N/C	15.00%	N/C	N/C
4650	Rack Indicator- Not Factory Integrated			1	N/C	N/C	15.00%	N/C	N/C
5000	Software Preload Required			1	N/C	N/C	15.00%	N/C	N/C
5557	System Console-Ethernet No IOP			1	N/C	N/C	15.00%	N/C	N/C
5771	SATA Slimline DVD-RAM Drive			1	299.00	299.00	15.00%	254.15	254.15
5899	PCIe2 4-port 1GbE Adapter			2	351.00	702.00	15.00%	298.35	596.70
6458	Power Cord 4.3m (14-ft), Drawer to Wall/IBM PDU (250V/10A)			2	14.00	28.00	15.00%	11.90	23.80
9300	Language Group Specify - US English			1	N/C	N/C	15.00%	N/C	N/C
9441	New IBM i License Core Counter			1	N/C	N/C	15.00%	N/C	N/C
9448	Other IBM i License Core Counter			5	N/C	N/C	15.00%	N/C	N/C
EB2M	AC Power Supply - 1400W for System Unit (200-240 VAC)			2	375.00	750.00	15.00%	318.75	637.50
EB73	IBM i 7.3 Indicator			1	N/C	N/C	15.00%	N/C	N/C
EJOP	Storage Backplane 18 SFF-3 Bays/DVD Bay/Dual IOA with Write Cache			1	4,000.00	4,000.00	15.00%	3,400.00	3,400.00
EJOZ	SAS Ports/Cabling for Dual IOA BackPlane			1	150.00	150.00	15.00%	127.50	127.50
EJ10	PCIe3 SAS Tape/DVD Adapter Quad-port 6Gb x8			1	1,000.00	1,000.00	15.00%	850.00	850.00
EJT9	Front Bezel for 18-Bay BackPlane			1	100.00	100.00	15.00%	85.00	85.00
EJTN	Rack-mount Rail Kit			1	100.00	100.00	15.00%	85.00	85.00
ELTP	#ES8P Load Source Specify (387GB SFF-3 SSD 4k for IBM i)			1	N/C	N/C	15.00%	N/C	N/C
EM8B	16 GB DDR3 Memory			4	1,250.00	5,000.00	15.00%	1,062.50	4,250.00
EPX0	6-core 3.02 GHz POWER8 Processor Card			1	1,940.00	1,940.00	15.00%	1,649.00	1,649.00
EPYO	One Processor Core Activation for #EPXO			6	360.00	2,160.00	15.00%	306.00	1,836.00
ES8P	387GB SFF-3 SSD 4k for IBM i			8	2,399.00	19,192.00	15.00%	2,039.15	16,313.20
ESC6	S&H-b			1	339.00	339.00	15.00%	288.15	288.15
EU19	Cable Ties & Labels			1	25.00	25.00	15.00%	21.25	21.25
		8286-41A Price				35,985.00			30,587.25

3580-H5S TS2250 Tape Drive Express Model H5S with HHLTO5 SAS Tape Drive 5502 2.0M Mini-SAS/Mini-SAS 1X Cable 7003 Rack Mount Shelf Kit w/PDU Line Cord 9400 Attached to IBMi or OS/400 System		1 1 · 1 1	3,622.00 111.00 141.00 N/C	3,622.00 111.00 141.00 N/C	20.00% 20.00% 20.00% 20.00%	2,897.60 88.80 112.80 N/C	2,897.60 88.80 112.80 N/C
9800 2.8m Power Cord, 125V 15A, US/Canada AGGE Shipping and Handling - Charge	3580-H5S Price	1	15.00 22.00	15.00 22.00 3,911.00	20.00%	12.00 17.60	12.00 17.60 3,128.80
5272 ICT C		4	N/G	N/0	0.000/	N/6	N/C
5372-ISS System i HIPO		1	N/C	N/C	0.00%	N/C	N/C
0568 Model 8286-41A Routing		1	N/C	N/C	0.00%	N/C	N/C
1000 IBM i (57xx-551)		1	N/C	N/C	0.00%	N/C	N/C
1008 Performance Tools (57xx-PT1)		1	N/C	N/C	0.00%	N/C	N/C
1009 Query (57xx-QU1)		1	N/C	N/C	0.00%	N/C	N/C
1011 DB2 Query (57xx-ST1) 1012 Client Access - Processor Based (57xx-XW1)		1	N/C	N/C	0.00%	N/C	N/C
·		1	N/C	N/C	0.00%	N/C	N/C
1015 WebSphere Dev Studio (57xx-WDS/5799-GPB) 1501 PSF/400 1-55 PPM (57xx-SS1)		1 1	N/C	N/C	0.00%	N/C	N/C
1508 Performance Tools Manager (57xx-PT1)			N/C	N/C	0.00%	N/C	N/C
1550 ILE Compilers (57xx-WDS)		1 1	N/C N/C	N/C N/C	0.00% 0.00%	N/C N/C	N/C N/C
1551 Heritage Compilers (57xx-WDS)		1	N/C	N/C	0.00%	N/C	N/C
1552 Application Development ToolSet (57xx-WDS)		1	N/C N/C	N/C N/C	0.00%	N/C	N/C
2924 English Primary Language U/L SBCS		1	N/C N/C	N/C N/C	0.00%		N/C
3573 Version 7 Release 3		1	N/C	N/C		N/C	N/C
5000 Preload		1	N/C N/C	N/C N/C	0.00%	N/C N/C	N/C
5050 Freibau 5050 IBM i New or Transferred Licenses		1	N/C	N/C N/C	0.00%	N/C N/C	N/C
6023 Websphere Express V7.0 (5722-WE2)		1	N/C	N/C	0.00%	N/C	N/C
6028 Web Query for i - Base Core (5733-WQX)		1	N/C	N/C	0.00%	N/C	N/C
6032 Web Query for i - Auth User (5733-WQX)		1	N/C	N/C	0.00%	N/C	N/C
6037 Rational Appl Mgmt Tool Set for i (57xx-AMT)		1	N/C	N/C	0.00%	N/C	N/C
6039 Web Enablement for i V1.1 (5733-WE3)		1	N/C	N/C	0.00%	N/C	N/C
9209 Rack Not Integrated in Mfg Specify		1	N/C	N/C	0.00%	N/C	N/C
5255 Hack Not Integrated III Mile Specify	5372-IS5 Price	•	N/C	-	0.0076	M/C	-
٠							
5661-WQE 1-Year After License SWMA for 5733-WQE		1	N/C	N/C	0.00%	N/C	N/C
0685 OTC per Core - After License		1	840.00	840.00	18.00%	688.80	688.80
0687 OTC per Core 24x7 Support		1	59.00	59.00	18.00%	48.38	48.38
	5661-WQE Price			899.00			737.18
5665-WQE 90-Day Transition SWMA for 5733-WQE	•	1	N/C	N/C	0.00%	N/C	N/C

0001 OTC Upg per Core 24x7 Support		1	N/C	N/C	0.00%	N/C	N/C
0002 OTC Upg per Core - Registration		1	N/C	N/C	0.00%	N/C	N/C
	5665-WQE Price			-			-
5722-WE2 Web Enablement for i5/OS		1	N/C	N/C	0.00%	N/C	N/C
2501 ePoE Registration - V7.0		1	N/C	N/C	0.00%	N/C	N/C
2924 English U/L SBCS Primary		1	N/C	N/C	0.00%	N/C	N/C
5909 Websphere Express V7.0		1	N/C	N/C	0.00%	N/C	N/C
3303 Webspirele Express Vilo	5722-WE2 Price	-	.,, с	-	0.0070	.,, c	-
5733-NKY Deactivate Software Key and ePoE		1	N/C	N/C	0.00%	N/C	N/C
2508 Query (57xx-QU1)		1	N/C	N/C	0.00%	N/C	N/C
2509 WebSphere Dev Studio (57xx-WDS)		1	N/C	N/C	0.00%	N/C	N/C
2511 DB2 Query (57xx-ST1)		1	N/C	N/C	0.00%	N/C	N/C
2516 Client Access PB (57xx-XW1)		1	N/C	N/C	0.00%	N/C	N/C
2525 Performance Tools (57xx-PT1)		1	N/C	N/C	0.00%	N/C	N/C
2539 IBM i - per Processor (57xx-SS1)		1	N/C	N/C	0.00%	N/C	N/C
2582 DB2 Web Query for System i (5733-QU2)		1	N/C	N/C	0.00%	N/C	N/C
2586 Web Enablement for i5/OS (5722-WE2 V7.0)		1	N/C	N/C	0.00%	N/C	N/C
2610 Performance Tools Manager (57xx-PT1)		1	N/C	N/C	0.00%	N/C	N/C
2648 ILE Compilers - PB (57xx-WDS)		1	N/C	N/C	0.00%	N/C	N/C
2649 Heritage Compilers - PB (57xx-WDS)		1	N/C	N/C	0.00%	N/C	N/C
2650 Application Dev ToolSet - PB (57xx-WDS)		1	N/C	N/C	0.00%	N/C	N/C
2652 ILE Compilers - UB (5770-WDS)		1	N/C	N/C	0.00%	N/C	N/C
2653 Heritage Compilers - UB (57xx-WDS)		1	N/C	N/C	0.00%	N/C	N/C
2654 Application Dev ToolSet - UB (57xx-WDS)		1	N/C	N/C	0.00%	N/C	N/C
2681 PSF/400 1-55 PPM (57xx-SS1)		1	N/C	N/C	0.00%	N/C	N/C
2924 English U/L SBCS Primary		1	N/C	N/C	0.00%	N/C	N/C
4001 SW Key 1st MT Digit V5		8	N/C	N/C	0.00%	N/C	N/C
4002 SW Key 2nd MT Digit V5		2	N/C	N/C	0.00%	N/C	N/C
4003 SW Key 3rd MT Digit V5		10	N/C	N/C	0.00%	N/C	N/C
4004 SW Key 4th MT Digit V5		2	N/C	N/C	0.00%	N/C	N/C
4005 SW Key 1st CPU Digit V5		1	N/C	N/C	0.00%	N/C	N/C
4006 SW Key 2nd CPU Digit V5		10	N/C	N/C	0.00%	N/C	N/C
4007 SW Key 3rd CPU Digit V5		10	· N/C	N/C	0.00%	N/C	N/C
4008 SW Key 4th CPU Digit V5		15	N/C	N/C	0.00%	N/C	N/C
4009 SW Key 5th CPU Digit V5		2	N/C	N/C	0.00%	N/C	N/C
4010 SW Key 6th CPU Digit V5		10	N/C	N/C	0.00%	N/C	N/C
4011 SW Key 7th CPU Digit V5		28	N/C	N/C	0.00%	N/C	N/C
5809 5733-ITL Info Letter		1	N/C	N/C	0.00%	N/C	N/C
6482 IBM i - Unlimited User (57xx-SS1)		1	N/C	N/C	0.00%	N/C	N/C

5733-NKY Price

5733-QU2 IBM Web Query for System i 2001 ePoE Registration - Web Query 2030 P30 ePoE Registration - Web Query 2924 English U/L SBCS Primary 3450 Electronic SW Delivery (ESD) 5869 Supply Web Query (V1.1.2) 6345 Web Query User Registration 5733-QU2 Price	1 1 1 1 1 8	N/C N/C N/C N/C N/C N/C	N/C N/C N/C N/C N/C N/C	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	N/C N/C N/C N/C N/C N/C	N/C N/C N/C N/C N/C N/C
5733-SP3 IBM Software Maintenance for IBM i and Selected Products, 3-Year Registration 0004 P10 OPrice Per Proc 3Yr Reg 0006 P10 Registration/Renewal 24x7 5733-SP3 Price	1 1 1	N/C N/C 1,260.00	N/C N/C 1,260.00 1,260.00	0.00% 0.00% 18.00%	N/C N/C 1,033.20	N/C N/C 1,033.20 1,033.20
5733-SPE IBM Software Maintenance for IBM i and Selected Products, 3-Year Extended Registration 4943 P10 Per Processor 3Yr Reg 5733-SPE Price	1 1	N/C 8,400.00	N/C 8,400.00 8,400.00	18.00% 18.00%	N/C 6,888.00	N/C 6,888.00 6,888.00
5733-WE3 Web Enablement for i V1 0001 BOTC Web Enablement 3450 Electronic SW Delivery (ESD) 5819 Web Enablement for i V1.1 5733-WE3 Price	1 1 1	N/C N/C N/C	N/C N/C N/C N/C	0.00% 0.00% 0.00% 0.00%	N/C N/C N/C N/C	N/C N/C N/C N/C
5733-WQE IBM DB2 Web Query for i Express 0008 OTC Upg per Core (from 5733-QU2) 0009 OTC Upg per Authorized User (from 5733-QU2) 5733-WQE Price	1 1 8	N/C N/C N/C	N/C N/C N/C -	0.00% 0.00% 0.00%	N/C N/C N/C	N/C N/C N/C -
5733-WQX IBM DB2 Web Query for i Registration 0001 One Install 2935 Multilingual Language 5879 Supply - Express V2.2.0 6001 Registration per Base Core 6101 Registration per Express Core	1 1 1 1 1	N/C N/C N/C N/C N/C	N/C N/C N/C N/C N/C	0.00% 0.00% 0.00% 0.00% 0.00%	N/C N/C N/C N/C N/C	N/C N/C N/C N/C N/C N/C

Prepared by: John Progelhof

6401 Registration per Authorized User	5733-WQX Price	8	N/C	N/C -	0.00%	N/C	N/C -
5770-PT1 IBM Performance Tools for i		1	N/C	N/C	0.00%	N/C	N/C
5837 Supply Performance Tools Lang Group 1 (i7.3)		1	N/C	N/C	0.00%	N/C	N/C
5957 Supply Manager feature Lang Group 1 (i7.3)		1	N/C	N/C	0.00%	N/C	N/C
6030 P30 ePoE Registration Performance Tools		1	N/C	N/C	0.00%	N/C	N/C
6130 P30 ePoE Registration Manager feature		1	N/C	N/C	0.00%	N/C	N/C
	5770-PT1 Price			-			- `
5770-QU1 IBM Query for i		1	N/C	N/C	0.00%	N/C	N/C
5837 Supply Lang Group 1 (i7.3)		1	N/C	N/C	0.00%	N/C	N/C
6030 P30 ePoE Registration		1	N/C	N/C	0.00%	N/C	N/C
•	5770-QU1 Price		·	-		•	-
5770-SS1 IBM i V7		1	N/C	N/C	0.00%	N/C	N/C
1448 OTC per IBM i license transfer		1	5,000.00	5,000.00		4,100.00	4,100.00
5837 Supply IBM i Lang Group 1 (i7.3)		1	N/C	N/C	0.00%	N/C	N/C
5873 i 7.3 Licensed Machine Code - RS 730-A(2016-Apr-15)		1	N/C	N/C	0.00%	N/C	N/C
5936 Supply PSF/400 1-55 PPM (i7.3) 6001 ePoE Registration		1 1	N/C	N/C	0.00%	N/C	N/C
6201 ePoE Registration 6201 ePoE Registration - PSF 1-55		1	N/C N/C	N/C N/C	0.00%	N/C N/C	N/C
6348 IBM i per Proc Transfer Registration		1	N/C	N/C	0.00%	N/C	N/C N/C
6352 IBM i Unlimited User Transfer Registration		1	N/C	N/C	0.00%	N/C	N/C
obst ising onlineed oser transfer negistration	5770-SS1 Price	•	14/0	5,000.00	0.0070	MC	4,100.00
5770-SS1 IBM i V7	•	1	N/C	N/C	0.00%	N/C	N/C
1383 OTC Keyed SW Media		1	350.00	350.00	18.00%	287.00	287.00
-	5770-SS1 Price			350.00			287.00
5770-ST1 IBM DB2 Query Manager and SQL Development Kit for i		1	N/C	N/C	0.00%	N/C	N/C
5837 Supply Lang Group 1 (i7.3)		1	N/C	N/C	0.00%	N/C	N/C
6030 P30 ePoE Registration		1	N/C	N/C	0.00%	N/C	N/C
	5770-ST1 Price			-			-
5770-WDS IBM Rational Development Studio for i		1	N/C	N/C	0.00%	N/C	N/C
5837 Supply Rational Development Studio for 1		1	N/C	N/C	0.00%	N/C	N/C
2021, 2016 Marional Des rank alouh I (11.2)		1	IV/C	(V/C	0.00%	N/C	N/C

5957 Supply ILE Compilers Lang Group 1 (i7.3)		1	N/C	N/C	0.00%	N/C	N/C
5977 Supply Heritage Compilers Lang Group 1 (i7.3)		1	N/C	N/C	0.00%	N/C	N/C
5989 Supply Appl Dev ToolSet Lang Group 1 (i7.3)		1	N/C	N/C	0.00%	N/C	N/C
6001 ePoE Registration Rational Dev Studio		1	N/C	N/C	0.00%	N/C	N/C
6101 ePoE Registration ILE Compilers		1	N/C	N/C	0.00%	N/C	N/C
6130 P30 ePoE Registration ILE Compilers		1	N/C	N/C	0.00%	N/C	N/C
6201 ePoE Registration Heritage Compilers		1	N/C	N/C	0.00%	N/C	N/C
6230 P30 ePoE Registration Heritage Compilers		1	N/C	N/C	0.00%	N/C	N/C
6301 ePoE Registration Appl Dev ToolSetUpg		1	N/C	N/C	0.00%	N/C	N/C
6330 P30 ePoE Registration Appl Dev ToolSet		1	N/C	N/C	0.00%	N/C	N/C
6345 ILE Compiler License Registration		40	N/C	N/C	0.00%	N/C	N/C
6346 Heritage Compiler License Registration		40	N/C	N/C	0.00%	N/C	N/C
6347 Appl Dev ToolSet License Registration		40	N/C	N/C	0.00%	N/C	N/C
	5770-WDS Price			-			-
5770-XW1 i Access Family		1	N/C	N/C	0.00%	N/C	N/C
5837 Supply PB Lang Group 1 (i7.3)		1	N/C	N/C	0.00%	N/C	N/C
6010 P10 ePoE Registration		1	N/C	N/C	0.00%	N/C	N/C
obsomination transfer active the national Merchantist for the object.	5770-XW1 Price			-		PROBLEM:	-

	Y 也是在1855年,我们是第二人的企图。	
Total Server Hardware	35,985.00	30,587.25
Total Software (including Maintenance)	15,909.00	13,045.38
Total Storage & Peripherals	3,911.00	3,128.80
Total IBM Maintenance extended to 4-year Coverage	9,444.49	9,444.49
Solution Total 8202-E4B S/N 0E20R 720 Trade-In Credit	65,249.49	56,205.92 (500.00)
	Total	\$55,705.92

Statement of Work

S814 Installation and IBM i V7R3 Operating System 1-Step Upgrade

September 15, 2016

City of Richardson 411 W. Arapaho Richardson, Texas 75080



Overview

The objective of this Statement of work is to establish the customer expectations for this project. define the Scope of Work to be done, and ensure that all work and services are provided to the satisfaction of the customer. While the intention of this agreement is to describe every facet of the service, and facilitate an understanding of the tasks to be accomplished and assignment to the correct resources, there may be unforeseen circumstances that both parties will attempt to work through in a timely fashion, to prevent any Production System downtime or business interruption.

Clear Technologies (herein Clear) will provide City of Richardson. (herein Client) with IBM i Professional Services to install the S814 and migrate software and data while upgrading their IBM Power system from the current release to the Version 7, Release 3 level of the IBM i operating system.

Scope

A Clear Technologies certified technical consultant will perform the operating system upgrade from the current release to V7R3 level of the IBM i operating system. The major tasks associated with this upgrade are:

One Step:

- 1) Planning Conduct a planning session with the customer to determine hardware and software requirements, review the migration and cutover strategy, and resolve potential
- 2) Install System Unpack and setup the new system. Verify hardware received matches the order. Install cables, power, and I/O cards in correct locations according to the system plan.
- 3) Configure System Setup and configure the console, including latest software and updates. Setup and configure disk protection.
- Perform Migration Perform a previous release to current release migration to restore the existing system running V7R1 to the new system, followed by an upgrade to V7R3. Install any additional IBM licensed program products. Install the latest PTFs for the new release.
- 5) Verify Upgrade Verify the upgrade completed successfully. Remove any obsolete IBM LPPs. Install IBM software license keys.
- 6) Configure PM/400 and Service Agent Configure and verify PM/400 and service agent for communications with IBM.
- 7) Post-Upgrade Support Provide up to 4 hours of onsite post-upgrade support.



Project Deliverables

Clear Technologies will provide the Client with the following deliverables:

As a result of the execution of this statement of work, Clear Technologies will provide to the Client documentation showing the upgraded IBM software resources, PTF group levels and IBM license keys installed.

Customer Responsibilities

The following tasks are the responsibility of the Client to ensure that the analysis can occur:

- Perform required full system backups both before and after the upgrade.
- Verify that client software is supported by and will function with V7R3.
- Acquire all necessary software license keys.
- Perform any necessary application testing and problem resolution of third party or application software following the upgrade.
- Provide appropriate access to Clear Technologies consultant.

Price

TOTAL COST \$3500



BUSINESS CONSULTING TERMS & CONDITIONS

These Business Consulting Standard Business Terms ("Terms") shall govern the Services provided by Clear Technologies ("Clear") as set forth in the Statement of Work executed by PURCHASER ("Client") and Clear to which these Terms are attached. These Terms, together with the Statement of Work, constitute the entire understanding and agreement between Client and Clear with respect to the Services described in the Statement of Work ("Agreement"), supersede all prior oral and written communications, and may be amended, modified, or changed (including changes in scope or nature of the Services or fees as described under Change Order Process in the Statement of Work) only in writing when signed by both parties. If there is a conflict between these Terms and the terms of any Statement of Work, these Terms shall govern.

Section 1. Fees, Expenses

Client shall pay Clear the professional fees and the related expenses in accordance with the Statement of Work.

Section 2. Client Responsibilities

As a prerequisite to Clear's delivery of Services, Client shall (i) fulfill the Client Responsibilities and ensure that all Assumptions are accurate; (ii) provide Clear with reliable, accurate, and complete information, as required; (iii) make timely decisions and obtain required management approvals; (iv) furnish Clear personnel with a suitable office environment and adequate resources and supplies, as needed. In addition, Clear shall be entitled to rely on all Client decisions and approvals made independently of this Agreement and/or prior to its execution by the parties. Nothing in this Agreement shall require Clear to evaluate, advise on, modify, confirm, or reject such decisions and approvals, except as expressly agreed to in the Statement of Work.

Section 3. Confidentiality

With respect to this Agreement and any information supplied in connection with this Agreement and designated by the disclosing party as confidential, the recipient agrees to: (i) protect the confidential information in a reasonable and appropriate manner or in accordance with applicable professional standards; (ii) use confidential information only to perform its obligations under this Agreement, and (iii) reproduce confidential information only as required to perform its obligations under this Agreement. This section shall not apply to information which is (i) publicly known, (ii) already known to the recipient; (iii) disclosed to a third party without restriction; (iv) independently developed; or (v) disclosed pursuant to legal requirement or order. Subject to the foregoing, Clear may disclose Client's confidential information to its subcontractors and affiliates.

Section 4. Deliverables

Client may, solely for its internal business purposes, use, copy, distribute internally, and modify the deliverable items specifically described in the Statement of Work (the "Deliverables").

Client shall not, without Clear's prior written consent, disclose to a third party, publicly quote or make reference to the Deliverables. Clear shall retain all right, title, and interest in and to: (i) the Deliverables, including but not limited to all patent, copyright, trademark, and other intellectual property rights therein; and (ii) all methodologies, processes, techniques, ideas, concepts, trade secrets, and know-how embodied in the Deliverables or that Clear may develop or supply in connection with this Agreement (the "Clear Knowledge"). Subject to the confidentiality restrictions contained in Section 3, Clear may use the Deliverables and the Clear Knowledge for any purpose.

Section 5. Acceptance

Client shall accept Deliverables which (i) conform to the requirements of the Statement of Work or (ii) where applicable, successfully complete the acceptance test plan described in the Statement of Work. Client will promptly give Clear notification of any non-conformance of the Deliverables with such requirements ("Non-conformance"), and Clear shall have a reasonable period of time, based on the severity and complexity of the Non-conformance, to correct the Non-conformance. If Client uses the Deliverable before acceptance, fails to promptly notify Clear of any Non-conformance, or unreasonably delays the beginning of acceptance testing, then the Deliverable shall be considered accepted by the Client.

Section 6. Warranty

(a) Clear warrants that the Services shall be performed with reasonable care in a diligent and competent manner. Clear's sole obligation shall be to correct any non-conformance with this warranty, provided that Client gives Clear written notice within thirty (30) days after the Services are performed or successful completion of the acceptance test plan, if applicable.

(b) Clear does not warrant and is not responsible for any third party products or services. Client's sole and exclusive rights and remedies with respect to any third party products or services are against the third party vendor and not against Clear.

(c) THIS SECTION 6 IS CLEAR'S ONLY WARRANTY CONCERNING THE SERVICES AND ANY DELIVERABLE, AND IS MADE EXPRESSLY IN LIEU OF ALL OTHER WARRANTIES AND



REPRESENTATIONS, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY, NON-INFRINGEMENT, OR FITNESS FOR A PARTICULAR PURPOSE, OR OTHERWISE,

Section 7. Risk Allocation

(a) Clear's total liability relating to this Agreement shall in no event exceed the fees Clear receives hereunder for the portion of the work giving rise to liability, or include any special, consequential, incidental, or exemplary damages or loss (nor any lost profits, savings, or business opportunity). (b) As Clear is performing the Services solely for the benefit of Client, Client will indemnify Clear, its affiliates and their partners, principals, and personnel against all costs, fees, expenses, damages, and liabilities (including defense costs) associated with any third party claim, relating to or arising as a result of the Services, Client's use of the Deliverables, or this

(c) Clear will indemnify Client against any damage or expense relating to bodily injury or death of any person or damage to real and/or tangible personal property incurred while Clear is performing the Services and to the extent caused by the negligent or willful acts or omissions of Clear's personnel or in performing (d) The provisions of this Section 7 are intended to apply in all circumstances, regardless of the grounds or nature of any claim asserted (including contract, statute, any form of negligence, whether of Client, Clear, or others, tort, strict liability or otherwise) and whether or not the party seeking indemnification was advised of the possibility of the damage or loss asserted, to the extent not contrary to applicable law. (e) Any action against Clear must be brought within twelve (12) months.

Section 8. Personnel

(a) During the term of this Agreement, and for a period of twelve (12) months following the expiration or termination thereof, neither party will actively solicit the employment of the personnel of the other party, whether or not that personnel is involved directly with providing Services hereunder. (b) While Clear shall attempt to comply with Client's request for specific individuals, Clear shall be responsible for assigning and re-assigning to its personnel, as appropriate, to perform the Services.

Section 9. Termination

(a) This Agreement may be terminated at any time by Clear upon fifteen (15) days written notice to Purchaser. This Agreement may be terminated at any time by Purchaser upon (30)days written notice to (b) Client shall pay Clear for all Services rendered and expenses incurred as of the date of termination, and shall reimburse Clear for all reasonable costs associated with any

(c) Except for matters related to confidentiality or intellectual property rights, the parties shall first attempt to resolve any dispute or alleged breach internally by escalating it through management and, prior to pursuing litigation, use a mutually acceptable alternative dispute resolution process.

Section 10. General

(a) Neither party shall use the other party's name, trademarks, service marks, logos, trade names, and/or branding without such party's prior written consent. Notwithstanding anything herein to the contrary, Clear may reference or list Client's name and/or a general description of the Services/project. Client also agrees that upon reasonable prior notice from Clear, Client will be willing to provide a reference for Clear (e.g., in the form of analyst telephone calls, client telephone presentations, and calls (b) Neither party shall be liable for any delays or failures in performance due to circumstances beyond its reasonable control.

(c) This Agreement may not be assigned or otherwise transferred without the prior express written consent of the other party. Clear may assign this Agreement or use to provide (d) Any notices given pursuant to this Agreement shall be in writing, delivered to the address set forth in the Statement of Work, and shall be considered given when received. (e) No term of this Agreement shall be deemed waived, and no breach of this Agreement excused, unless the waiver or consent is in writing signed by the party granting such waiver

(f) If any term or provision of this Agreement is determined to be illegal or unenforceable, such term or provision shall be deemed illegal or unenforceable, such term or provision shall be deemed stricken, and all other terms and provisions shall in full force and (g) This Agreement does not make either party an agent or legal representative of the other party, and does not create a partnership or joint venture. Both parties are independent contractors and principals for their own accounts. (h) Sections 3 through 10 of these Terms shall survive the or termination of this Agreement. (i) The laws of the State of Texas shall govern this Agreement. (j) Client Acknowledges that: (i) Clear and Client may correspond or convey documentation via Internet e-mail unless Client expressly requests otherwise, (ii) neither party has control over the performance, reliability, availability, or security of Internet e-mail, and (iii) Clear shall not be liable for any loss, damage, expense, harm, or inconvenience resulting from the loss, delay, interception, corruption, or alteration of any Internet e-mail due to any reason beyond Clear's

(k) This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective heirs, executors, administrators, legal representatives, successors and assigns where permitted by this Agreement.

Clear Technologies Inc. Statement of Work Initiation Form

PROJECT NAME: Upgrade	City of Richardson-S814	Installation and V7R3 Release
The undersigned Co accept the Stateme	and the first of the first of the country of the second second second second second second second second second	ear Technologies executive approve and
Customer sponsor	r acceptance for project	t initiation:
		Date: / /
	ustomer Sponsor and Cle ect described is complete	ear Technologies executive approve and ed.
Customer sponso	r approval for project co	ompletion:
		Date: / /







MEMO

DATE:

September 20, 2016

TO:

Keith Dagen - Director of Finance

FROM:

Todd Gastorf - Purchasing Manager

SUBJECT:

Award of Bid #06-17 for the FY 2016-17 Police Department Mobile Data

Computer Refresh to ARC Government Solutions, Inc. through the State of Texas Department of Information Services Contract #DIR-TSO-2520 in the

amount of \$345,613.24

Proposed Date of Award: September 26, 2016

I concur with the recommendation of Steve Graves – Chief Information Officer, and request permission to issue a purchase order on October 3, 2016 to ARC Government Solutions, Inc. for Panasonic Toughbooks and associated equipment in the amount of \$345,613.24, as outlined in the attached memo.

The equipment will be purchased through ARC Government Solutions, Inc., a contract vendor through the State of Texas Department of Information Resources cooperative purchasing program, contract #DIR-TSO-2520. The City of Richardson participates in this program through its existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code Chapter 791.025 and Texas Local Government Code Chapter 271.102. This agreement automatically renews annually unless either party gives prior notice of termination.

Funding is provided in the 2017 C.O.'s.

Concur:

ATTACHMENTS





DATE:

September 16, 2016

TO:

Todd Gastorf, Purchasing Manager

FROM:

Steve Graves, Chief Information Officer,

SUBJECT:

2016/2017 Police Department Mobile Data Computer Refresh

I recommend using ARC Government Solutions for the purchase of the Police Departments Panasonic Toughbook's used in patrol cars. The current MDC's are over 4-years old and in need of a technology refresh. This purchase will include (60) Panasonic CF-31 Toughbooks, new Cradlepoint LTE 4G multiband routers to increase LTE performance, Docking Stations and cabling in the patrol cars. ARC is the State of Texas DIR vendor for Panasonic, Contract Number DIR-TSO-2520. The total cost for hardware is \$345,613.24. This was funded in the 2017 C.O.'s.



Quote #: 4424-02

To:

City of Richardson PO Box 830309 Richardson Texas 75083 United States ATTN:Accounts Payable Account Manager: John D. Rowell
Expiry Date: 08-Oct-16

Notes: 4424-01

Quantity	Model	Description	Unit	Extended
60.00	CF-3117-00VM	DIR-TSO-2520 Public Sector Specific - Standard, Win10 Pro COA, Intel Core i5- 5300U 2.30GHz, vPro, 13.1" XGA Touch, 4GB, 256GB SSD, Intel WiFi a/b/g/n/ac, TPM, Bluetooth, Single Pass (Selectable), 4G LTE Multi Carrier (EM7355), Emissive Backlit Keyboard, No DVD Drive, Toughbook Preferred, 3 Year Public Sector Service and Support Package	\$3,691.42USD	\$221,485.20USD
		NON RETURNABLE		
60.00	CF-SVCPSY4	DIR-TSO-2520 PANASONIC: 4th year Public Safety Service Bundle Add on (Year 4 only). Must be purchased in conjunction with PS bundle base unit. Includes Premier, Protection Plus, Customer Portal, Disk Image Management, HDD No Return.	\$311.61USD	\$18,696.60USD
58.00	A9217070	DIR-SDD-1951(R) Cradlepoint Rugged, enterpriseclass, mobile 3 G/4G LTE multi- band router with WiFi for Verizon	\$664.76USD	\$38,556.08USD
58.00	A9217071	DIR-SDD-1951(R) Cradlepoint 3-yr Enterprise Cloud Manager Prime + CradleCare Support, Cat 2 prod	\$230.56USD	\$13,372.48USD
58.00	SERVICES: ARC SERVICES	DIR-SDD-1979 SERVICES: REMOVAL OF LAPTOP DOCKING STATION AND ANTENNA	\$0.00USD	\$0.00USD
58.00	SERVICES: ARC SERVICES	DIR-SDD-1979 SERVICES: Installation of CradlePoint Router and Antenna	\$0.00USD	\$0.00USD
60.00	7160-0318-04	DIR-SDD-1934 Panasonic Toughbook CF- 31 vehicle docking station with No RF/Standard Lock with LIND INTEGRATED power supply	\$646.80USD	\$38,808.00USD
1.00	FREIGHT CHARGE	NON Contract Freight Charge	\$0.00USD	\$0.00USD
58.00	GPSD-7-27-24-58	NON Contract MIMO GPS/GNSS 2G/3G/4G WLAN ANT	\$149.84USD	\$8,690.72USD
116.00	C32SP-5SMARV	NON Contract 5m CS32 CABLE SMA(m) - SMA(m) RP	\$24.10USD	\$2,795.60USD
116.00	C29SP-5SJ	NON Contract CS29 CABLE 5m SMA PLG TO SMA JACK	\$16.73USD	\$1,940.68USD
58.00	C74-FP-6-SMAP	NON Contract FME(m)-SMA(m) RG174 6m CABLE	\$12.90USD	\$748.20USD
58.00	27142	DIR-SDD-1934 C2G CAT6 SNAGLESS UNSHIELDED (UTP) NETWORK PATCH CABLE - PATCH CABLE - 7 FT - BLUE	\$2.48USD	\$143.84USD
58.00	03045	DIR-SDD-1934 C2G 10 ft DB9F/DB9F Null Modem Cable Beige	\$6.48USD	\$375.84USD



\$0.00USD



Printed: 12-Sep-16 01:55 PM (UTC-06:00) Central Time (US & Canada)

Quantity	Model	Description	Unit	Extended
60.00	CF-WMBA1304GIS	DIR-TSO-2520 PANASONIC: Pre-Installed 4GB Memory for CF-31 Mk3, Mk4, Mk5, CF-C2 Mk1, Mk2, Mk2.5, CF-54 Mk1, CF-53 Mk4, CF-52 Mk5, CF-SX2, CF-H2 Mk3, CF-19 Mk7, Mk8, Not available for CF-19 with camera	\$0.00USD	\$0.00USD
			Product Total:	\$345,613.24USD

Payment Term: N30
For questions regarding this quote, please contact your sales representative at 512-452-0651. This quote is valid for 30 days unless otherwise noted.

otherwise noted.

These prices do NOT include taxes, insurance, shipping, delivery, setup fees, or any cables or cabling services or material unless specifically listed above. All prices are subject to change without notice. Supply subject to availability.

Total: \$345,613.24USD

Project Services:





DATE:

September 20, 2016

TO:

Keith Dagen - Director of Finance

FROM:

Todd Gastorf – Purchasing Manager 766

SUBJECT:

Award of Bid #07-17 for the FY 2016-17 Personal Computer Replacement to

Dell Marketing, L.P. through the State of Texas Department of Information

Services Contract #DIR-SDD-1951 in the amount of \$306,125.52

Proposed Date of Award: September 26, 2016

I concur with the recommendation of Steve Graves - Chief Information Officer, and request permission to issue a purchase order on October 3, 2016 to Dell Marketing, L.P. for desktop personal computers and laptops in the amount of \$306,125.52, as outlined in the attached memo.

The equipment will be purchased through Dell Marketing, L.P., a contract vendor through the State of Texas Department of Information Resources cooperative purchasing program. contract #DIR-SDD-1951. The City of Richardson participates in this program through its existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code Chapter 791.025 and Texas Local Government Code Chapter 271.102. This agreement automatically renews annually unless either party gives prior notice of termination.

Funding is provided in the 2017 C.O.'s.

Concur:

Keith Dagen

ATTACHMENTS





DATE:

September 16, 2016

TO:

FROM:

Steve Graves, Chief Information Officer 2016-17 Personal Computer Purchasing

SUBJECT: 2016-17 Personal Computer Purchase

The City of Richardson IT Department is purchasing replacement desktop PC's, and Laptops. The new replacement equipment is part of our ongoing PC replacement program.

We will be purchasing our equipment from Dell using the Texas DIR contract number DIR-SDD-1951. The purchase price is \$306,125.52. Funding is provided in the 2017 C.O.'s

Dell Quote: 1024476259006.1 - TX-L CITY OF RICHARDSON

Sales Person: Jordan LeFan

Quote 1024476259006.1 TX-L CITY OF RICHARDSON

Salesperson	Quote Details	Billing Details	
Salesperson Name	Quote Date	Company Name	
Jordan LeFan	08/29/2016	TX-L CITY OF RICHARDSON	
Salesperson Email	Quote Validity	Customer Number	
Jordan_LeFan@Dell.com	10/28/2016	105913227	
Salesperson Phone	Solution ID	Phone Number	
1(800) 456-3355		1 (972) 7444041	
Salesperson Extension		Address	
5138596		411 W ARAPAHO	
		STE 106	
		RICHARDSON	
		TX	
		75080	
		US	

Price Summary

Description	Quantity	Unit Price	Subtotal Price
OptiPlex 7040 SFF	34	\$1,060.86	\$36,069.24
Dell USB SoundBar - AC511	34	\$22.81	\$775.54
Dell 22 Monitor - P2217H	34	\$137.30	\$4,668.20
		Subtotal	\$41,512.98
	Sh	Tax ipping and Handling Environmental Fee	\$0.00 \$0.00 \$0.00
		Total	\$41,512.98

Dell Quote: 1024476259006.1 - TX-L CITY OF RICHARDSON Sales Person: Jordan LeFan

Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

Sales Person: Jordan LeFan

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Product Details by Shipment

Description		Quantity	Unit Price	Subtotal Price
OptiPlex 7040 SFF		34	\$1,060.86	\$36,069.24
Contract Co	de: 09/08/2016 de: 42AFU greement No: DIR-SDD-1951			
210-AFGK	OptiPlex 7040 Small Form Factor XCTO	34		-
338-BHUH	Intel Core i7-6700 Processor (Quad Core, 8MB, 8T, 3.4GHz, 65W)	34		
412-AAGQ	Small Form Factor Processor Heatsink 65 Watt	34		
619-AHKN	Win 10 Pro 64 English, French, Spanish	34	-	-
658-BCSB	Microsoft Office 30 Day Trial	34	-	-
370-ACKD	16GB (2x8G) 2133MHz DDR4	34	-	
400-AJCL	M.2 512GB PCIe NVMe Class 40 Solid State Drive	34	-	-
412-AAGV	Thermal Pad, OptiPlex	34	-	_
773-BBBC	M2X3.5 Screw for SSD/DDPE	34	-	-
490-BCPG	AMD Radeon R5 340X, 2GB, HH (DP, SL-DVI-I)	34	-	
325-BBRJ	DVD+/-RW Bezel, Small Form Factor	34	-	
429-AAJV	Tray load DVD Drive (Reads and Writes to DVD/CD)	34	-	_
658-BBTV	Cyberlink Media Suite Essentials for Windows without Media	34	-	-
620-AALW	OS-Windows Media Not Included	34	-	-
575-BBBI	No Integrated Stand option	34	-	
580-ADJC	Dell KB216 Wired Multi-Media Keyboard English Black	34	-	-
275-BBBW	Dell MS116 Wired Mouse, Black	34	-	O-
525-0061	Dell Data Protection Endpoint Security Suite Enterprise, 1 yr	34		
807-9601	ProSupport for Dell Data Protection Endpoint Security Suite Enterprise, 1 Year	34	-	-
954-3465	No DDPE Encryption Software	34	-	-
817-BBBB	No FGA	34	-	1-
382-BBDN	VGA video port, Small Form Factor	34	-	
555-BBKH	No Bcom required	34	-	
329-BCRX	OptiPlex 7040 SFF with 180W up to 85% efficient Power Supply (80Plus Bronze)	34	-	(-
450-AAOJ	System Power Cord (Philipine/TH/US)	34	-	-
340-ASOI	Placemat Documentation	34	-	
387-BBEZ	ENERGY STAR Version 6.0	34		-
631-AASK	No Out-of-Band Systems Management	34	-	-
555-BBFO	No Wireless	34	-	

Dell Quote: 102	4476259006.1 - TX-L CITY OF RICHARDSON	Sales Person: Jo	ordan LeFan	
401-AANH	2nd Hard Drive: not included	34	-	
389-BHGE	Intel Core i7 Label	34	*	-
332-1286	US Order	34		-
555-BBFO	No Wireless	34	-	
800-BBIO	Desktop BTO Standard shipment	34	-	
385-BBCR	No Media Card Reader	34	-	-
389-BCGW	No UPC Label	34	-	-
340-AGIK	Safety/Environment and Regulatory Guide (English/French/Dutch)	34	-	-
340-ABJI	No Diagnostic/Recovery CD media	34		
340-ARRM	Shipping Material for System, Small Form Factor,	34		0
J-10 ARTON	DAO	34		
389-BBUU	Shipping Label for DAO	34	-	1
461-AABF	No CompuTrace	34	-	2
340-AJFC	Kickstart Product Registration	34	-	-
422-0008	Dell Data Protection System Tools Digital Delivery/DT	34		
525-BBCL	SupportAssist	34	-	_
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	34	-	
658-BBMQ	Enable Low Power Mode	34	•	
658-BBMR	Dell Client System Update (Updates latest Dell	34	-	-
	Recommended BIOS, Drivers, Firmware and Apps), OptiPlex			
658-BBNH	Waves Maxx Audio	34	-	
658-BCUV	Dell Developed Recovery Environment	34		0
389-BHPR	Reg Label, SFF, MEX,EPA	34		0
551-BBBJ	No Intel Responsive	34		- 0
817-BBBN	NO RAID	34	_	
329-BBJL	TPM Enabled	34		
525-0057	Kace K1000 Express	34	_	
817-BBBC	Not Selected in this Configuration	34		
470-AAJL	NO ADAPTER	34	2	
480-AAJX	Display Not Included	34		
997-6870	Dell Limited Hardware Warranty Plus Service	34		
997-6873	Onsite/In-Home Service After Remote Diagnosis 4	34		- Ĉ
777 0073	Years	34		-
934-9889	Dell Services	34	-	×.

Description		Quantity	Unit Price	Subtotal Price
Dell USB SoundBar - AC51	1	34	\$22.81	\$775.54
Estimated Delivery Date: Contract Code: Customer Agreement No:	09/06/2016 42AFU DIR-SDD-1951			
318-2885 Dell USB Soun	dBar - AC511	34		

Sales Person: Jordan LeFan

Description		Quantity	Unit Price	Subtotal Price
Dell 22 Monitor - P2217H		34	\$137.30	\$4,668.20
Estimated Delivery Date: Contract Code: Customer Agreement No:	09/06/2016 42AFU DIR-SDD-1951			
332-2875 Dell 22 Monitor	- P2217H	34		

Important Notes

Terms of Sale

This quote is valid for 30 days unless otherwise stated. Unless you have a separate written agreement that specifically applies to this order, your order will be subject to and governed by the following agreements, each of which are incorporated herein by reference and available in hard copy from Dell at your request:

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If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - A Version. (www.dell.com/AEULA) and use of the Dell-branded system software is subject to the Dell End User License Agreement - S Version (www.dell.com/SEULA) (the "End User License Agreements").

You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Additional Terms for Public Customers

If you are a department, agency, division, or office of any district, state, county or municipal government within the United States ("Public Customer"), the following terms ("Public Customer Terms") apply in addition to the foregoing terms:

A. If any portion of the foregoing terms and conditions (or any terms referenced therein) is prohibited by law, such portion shall not apply to you. Notwithstanding anything to the contrary, the End User License Agreements shall take precedence in all conflicts relevant to your use of any software.

B. By placing your order, you confirm that (1) you are a contracting officer or other authorized representative of Public Customer with authority to bind the Public Customer to these terms and conditions, and (2) you have read and agree to be bound by these terms and conditions.

Pricing, Taxes, and Additional Information

All product, pricing, and other information is valid for U.S. customers and U.S. addresses only, and is based on the latest information available and may be subject to change. Dell reserves the right to cancel quotes and orders arising from pricing or other errors. Please indicate any tax-exempt status on your PO, and fax your exemption certificate, including your Customer Number, to the Dell Tax Department at 800-433-9023. Please ensure that your tax-exemption certificate reflects the correct Dell entity name: Dell Marketing L.P. Note: All tax quoted above is an estimate; final taxes will be listed on the invoice. If you have any questions regarding tax please send an e-mail to Tax_Department@dell.com.

For certain products shipped to end-users in California, a State Environmental Fee will be applied to your invoice. Dell encourages customers to dispose of electronic equipment properly.

Dell Quote: 1021641079327.1 - TX-L CITY OF RICHARDSON

Sales Person: Jordan LeFan

Quote 1021641079327.1 TX-L CITY OF RICHARDSON

Salesperson	Quote Details	Billing Details
Salesperson Name	Quote Date	Company Name
Jordan LeFan	08/29/2016	TX-L CITY OF RICHARDSON
Salesperson Email	Quote Validity	Customer Number
Jordan_LeFan@Dell.com	10/28/2016	105913227
Salesperson Phone	Solution ID	Phone Number
1(800) 456-3355	8	1 (972) 7444041
Salesperson Extension		Address
5138596		411 W ARAPAHO
		STE 106
		RICHARDSON
		TX
		75080
		US

Price Summary

Description	Quantity	Unit Price	Subtotal Price
OptiPlex 7040 SFF	173	\$738.18	\$127,705.14
Dell USB SoundBar - AC511	173	\$22.81	\$3,946.13
Dell 22 Monitor - E2216H	346	\$95.51	\$33,046.46
		Subtotal	\$164,697.73
	Ch:	Tax	\$0.00
	2111	pping and Handling Environmental Fee	\$0.00 \$0.00
		Total	\$164,697.73

Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

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Product Details by Shipment

Description		Quantity	Unit Price	Subtotal Price
OptiPlex 7040 SFF		173	\$738.18	\$127,705.14
Contract Co	Delivery Date: 09/08/2016 ode: 42AFU greement No: DIR-SDD-1951			
210-AFGK	OptiPlex 7040 Small Form Factor XCTO	173		-
338-BHUF	Intel Core i5-6500 Processor (Quad Core, 6MB, 4T, 3.2GHz, 65W)	173		-
412-AAGQ	Small Form Factor Processor Heatsink 65 Watt	173	-	
619-AHKN	Win 10 Pro 64 English, French, Spanish	173	-	-
658-BCSB	Microsoft Office 30 Day Trial	173	-	3.
370-ACHT	8GB (2x4G) 2133MHz DDR4 Memory	173	-	
400-AJYE	2.5 inch 256GB SATA Class 10 Solid State Drive	173	-	
575-BBGD	Bracket for 2.5 inch Hard Drive Disk, Small Form Factor, OptiPlex	173	-	
490-BCPG	AMD Radeon R5 340X, 2GB, HH (DP, SL-DVI-I)	173	-	
325-BBRJ	DVD+/-RW Bezel, Small Form Factor	173	-	-
429-AAJV	Tray load DVD Drive (Reads and Writes to DVD/CD)	173	-	-
658-BBTV	Cyberlink Media Suite Essentials for Windows without Media	173	•	-
620-AALW	OS-Windows Media Not Included	173	-	-
575-BBBI	No Integrated Stand option	173	-	
580-ADJC	Dell KB216 Wired Multi-Media Keyboard English Black	173	-	-
275-BBBW	Dell MS116 Wired Mouse, Black	173	-	-
525-0061	Dell Data Protection Endpoint Security Suite Enterprise, 1 yr	173	-	
807-9601	ProSupport for Dell Data Protection Endpoint Security Suite Enterprise, 1 Year	173	-	-
954-3465	No DDPE Encryption Software	173	-	-
817-BBBB	No FGA	173	-	-
382-BBDN	VGA video port, Small Form Factor	173	-	-
555-BBKH	No Bcom required	173	-	-
329-BCRX	OptiPlex 7040 SFF with 180W up to 85% efficient Power Supply (80Plus Bronze)	173		
450-AAOJ	System Power Cord (Philipine/TH/US)	173	-	
340-ASOI	Placemat Documentation	173	-	-
387-BBEZ	ENERGY STAR Version 6.0	173		-
631-AASK	No Out-of-Band Systems Management	173	-	-
555-BBFO	No Wireless	173	-	-

Dell Quote: 102	1641079327.1 - TX-L CITY OF RICHARDSON	Sales Person: Jo	ordan LeFan	
401-AANH	2nd Hard Drive: not included	173	-	
389-BHIB	Intel Core i5 Label	173	-	-
332-1286	US Order	173	-	<u>=</u>
555-BBFO	No Wireless	173	-	-
800-BBIO	Desktop BTO Standard shipment	173		-
385-BBCR	No Media Card Reader	173		-
389-BCGW	No UPC Label	173		-
340-AGIK	Safety/Environment and Regulatory Guide (English/French/Dutch)	173	•	-
340-ABJI	No Diagnostic/Recovery CD media	173		
340-ARRM	Shipping Material for System, Small Form Factor,	173	-	-
5-10 ARTON	DAO	173		
389-BBUU	Shipping Label for DAO	173	-	-
461-AABF	No CompuTrace	173	-	-
340-AJFC	Kickstart Product Registration	173	-	-
422-0008	Dell Data Protection System Tools Digital	173	-	-
	Delivery/DT			
525-BBCL	SupportAssist	173	*	—
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	173	-	-
658-BBMQ	Enable Low Power Mode	173	-	-
658-BBMR	Dell Client System Update (Updates latest Dell	173		-
	Recommended BIOS, Drivers, Firmware and			
	Apps),OptiPlex			
658-BBNH	Waves Maxx Audio	173	•	-
658-BCUV	Dell Developed Recovery Environment	173		-
389-BHPR	Reg Label, SFF, MEX,EPA	173	:5.	-
551-BBBJ	No Intel Responsive	173		-
817-BBBN	NO RAID	173	-	-
329-BBJL	TPM Enabled	173	-	-
525-0057	Kace K1000 Express	173	-	-
817-BBBC	Not Selected in this Configuration	173	/ - /	-
470-AAJL	NO ADAPTER	173	-	-
480-AAJX	Display Not Included	173	-	-
997-6870	Dell Limited Hardware Warranty Plus Service	173	-	-
997-6873	Onsite/In-Home Service After Remote Diagnosis 4 Years	173	•	
934-9889	Dell Services	173	-	-

Description		Quantity	Unit Price	Subtotal Price
Dell USB SoundBar - AC511		173	\$22.81	\$3,946.13
Contract Code:	09/06/2016 42AFU DIR-SDD-1951			
318-2885 Dell USB SoundBar -	AC511	173		

Sales Person: Jordan LeFan

Description			Quantity	Unit Price	Subtotal Price
Dell 22 Monitor - E2216H Estimated Delivery Date: 09/06/2016 Contract Code: 42AFU Customer Agreement No: DIR-SDD-1951		346	\$95.51	\$33,046.46	
210-AGMV	Dell 22 Monitor	E2216H	346	-	
805-9659		rdware Warranty	346		-
805-9660	Advanced Excha	inge 3 Years	346	-	

Important Notes

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Dell Quote: 1020148890400.1 - TX-L CITY OF RICHARDSON

Sales Person: Jordan LeFan



Salesperson	Quote Details	Billing Details
Salesperson Name Jordan LeFan	Quote Date 08/30/2016	Company Name TX-L CITY OF RICHARDSON
Salesperson Email Jordan_LeFan@Dell.com	Quote Validity 09/29/2016	Customer Number 105913227
Salesperson Phone 18004563355	Solution ID	Phone Number 1 (972) 7444041
Salesperson Extension 5138596		Address 411 W ARAPAHO STE 106 RICHARDSON TX 75080 US

Price Summary

Description	Quantity	Unit Price	Subtotal Price
Latitude 3570	14	\$733.58	\$10,270.12
Dell External USB Slim DVD+/- RW Optical Drive	2	\$39.11	\$78.22
		Subtotal	\$10,348.34 \$0.00
		Tax Shipping and Handling	\$0.00
		Environmental Fee	\$0.00
		Total	\$10,348.34

Dell Quote: 1020148890400.1 - TX-L CITY OF RICHARDSON Sales Person: Jordan LeFan

Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

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Product Details by Shipment

Description		Quantity	Unit Price	Subtotal Price
Latitude 35	Latitude 3570		\$733.58	\$10,270.12
Contract Co	Delivery Date: 09/13/2016 ode: 42AFU greement No: DIR-SDD-1951			
210-AGWC	Dell Latitude 3570 XCTO	14	•	
379-BCFX	Intel Core i5-6300U (Dual Core, 2.4GHz, 3MB o	ache) 14	_	-
338-BHKU	Intel Core i5-6300U Processor Base, Integrated Graphics 520		-	
389-BHIB	Intel Core i5 Label	14	-	-
619-AHKN	Win 10 Pro 64 English, French, Spanish	14	-	
658-BCSB	Microsoft Office 30 Day Trial	14	-	-
340-ADFZ	Dell Power Manager	14	-	-
340-AJFC	Kickstart Product Registration	14 14	-	-
422-0007	Dell Data Protection Security Tools Digital Delivery/NB		7-1	-
525-BBCL	SupportAssist	14	-	-
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	14	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex		-	-
658-BBNF	Waves Maxx Audio Royalty	14	-	
658-BCTX	System Shipment, Latitude 3570	14	-	-
658-BCUV	Dell Developed Recovery Environment	14		-
320-BBQM	Non-Touch LCD Back Cover with Camera and Microphone	14	-	
391-BCES	15.6 inch Non-Touch HD (1366x768) Anti-Glare	LCD 14	-	
370-AAER	8GB (1x8GB) 1600MHz DDR3L Memory	14	-	-
400-AKHI	256GB 2.5 inch SATA Solid State Drive	14	-	-
490-BCOV	Intel Integrated HD Graphics	14	-	-
555-BCMR	Dell Wireless 1802 Dual band 2.4GHz/5Ghz + Bluetooth 4.1LE 802.11 2x2 AGN	14		
555-BCUF	Dell Wireless 1802 Driver	14	-	_
580-ACJC	Internal Single Pointing Backlit Keyboard (Engl			-
346-BBSL	No Fingerprint Reader Palmrest	14	-	-
492-BBDD	65 Watt AC Adaptor	14	-	-
537-BBBL	US Power Cord	14	-	-
451-BBPR	Primary 4-cell 40W/HR Battery	14	8	-
319-BBBK	No Camera Software	14	1-	-
452-BBSE	No Docking Station	14	-	-

Dell Quote: 1020	0148890400.1 - TX-L CITY OF RICHARDSON	Sales Person: Jo	ordan LeFan	
460-BBEX	No Carrying Case	14		-
620-AAYW	Windows 10 Pro OS Recovery 64bit - DVD	14	-	-
525-0057	Kace K1000 Express	14	-	-
340-AGIK	Safety/Environment and Regulatory Guide (English/French/Dutch)	14		
640-BBJB	ODM Info	14	-	-
340-ASZD	Quick Reference Guide for Windows 10	14	-	-
430-XXYG	No Resource DVD	14		-
340-ACQQ	No Option Included	14		-
387-BBKC	Energy Star 6.0	14	-	-
389-BCGW	No UPC Label	14	-	-
389-BEYY	Regulatory Label included	14	-	-
525-0061	Dell Data Protection Endpoint Security Suite Enterprise, 1 yr	14	-	•
807-9601	ProSupport for Dell Data Protection Endpoint Security Suite Enterprise, 1 Year	14	•	-
954-3465	No DDPE Encryption Software	14	-	-
332-1286	US Order	14	-	
340-AASO	Direct Ship Info Mod	14	-	-
340-AQOJ	Mixed Model Shipping Material	14	-	-
800-BBGS	BTO Standard Shipment (M)	14	-	-
631-AATQ	Intel Management Engine Components Installer	14	-	
817-BBBB	No FGA	14	-	
575-BBCH	No Stand included	14	-	
570-AADK	No Mouse	14	-	
975-3461	Dell Limited Hardware Warranty Extended Year(s)	14	-	-
997-6727	Dell Limited Hardware Warranty	14	-	_
997-6735	Onsite/In-Home Service After Remote Diagnosis, 1 Year	14	-	
997-6738	Onsite/In-Home Service After Remote Diagnosis, 3 Year Extended	14	-	-

Description			Quantity	Unit Price	Subtotal Price
Dell External USB Slim DVD+/-RW Optical Drive			2	\$39.11	\$78.22
Contract Co	Delivery Date: ode: Agreement No:	09/06/2016 42AFU DIR-SDD-1951			
429-AAUX	Dell External US DW316	SB Slim DVD +/-RW Optical Drive-	2	-	

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Sales Person: Jordan LeFan

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You acknowledge having read and agree to be bound by the foregoing applicable terms in their entirety. Any terms and conditions set forth in your purchase order or any other correspondence that are in addition to, inconsistent or in conflict with, the foregoing applicable online terms will be of no force or effect unless specifically agreed to in a writing signed by Dell that expressly references such terms.

Additional Terms for Public Customers

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Pricing, Taxes, and Additional Information

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Sales Person: Jordan LeFan



Salesperson	Quote Details	Billing Details
Salesperson Name	Quote Date	Company Name
Jordan LeFan	08/30/2016	TX-L CITY OF RICHARDSON
Salesperson Email	Quote Validity	Customer Number
Jordan_LeFan@Dell.com	09/29/2016	105913227
Salesperson Phone	Solution ID	Phone Number
18004563355		1 (972) 7444041
Salesperson Extension		Address
5138596		411 W ARAPAHO
		STE 106
		RICHARDSON
		TX
		75080
		US

Price Summary

Description	Quantity	Unit Price	Subtotal Price
Wyse 5030 PCoIP zero client	72	\$325.00	\$23,400.00
		Subtotal	\$23,400.00
		Tax	\$0.00
	Ship	oping and Handling	\$0.00
		Environmental Fee	\$0.00
		Total	\$23,400.00

Note: All tax quoted above is an estimate; final taxes will be listed on the invoice.

Order this quote easily online through your <u>Premier page</u>, or if you do not have Premier, using <u>Quote to Order</u>

Product Details by Shipment

Description		Quantity	Unit Price	Subtotal Price	
Wyse 5030 PCoIP zero client		72	\$325.00	\$23,400.00	
Contract Co	delivery Date: de: greement No:	09/07/2016 42AFU DIR-SDD-1951			
210-AEMS	Wyse 5030 PCoIP	Zero Client, BTX	72		
492-BBKT			72		
998-BSCM	Fixed Hardware (VGA (DB-15) adapter	72	-	-
580-ADJC		Multi-Media Keyboard English	72		
619-AGPK	Zero Client PColf	P. English	72	-	
275-BBBW	Dell MS116 Wired		72	-	-
450-ACSP	US Power Cord		72	-	
340-APZS	English and French	th, Shipping Docs	72	~	
340-APNS	Tech Sheet (English, French, Spanish, Brazilian Portuguese)		72		
329-BCNP		B (256Mb) FLASH / 512MB (4gb)	72	-	
389-BILN	Print on Demand	Label	72	-	-
328-BBJY	Shipping Material	for System	72	-	
340-AINJ	Directship Info M		72	-	-
575-BBCS	Horizontal Stand		72	-	-
389-BGWE	Regulatory Label		72	-	-
450-ACSQ	30W AC Adapter		72	-	
805-0837	Dell Limited Hard	dware Warranty Extended Year(s)	72	-	
805-0838	Dell Limited Hard	dware Warranty	72	-	*
805-0843	ProSupport: Rapi	ProSupport: Rapid Mail In Service, 3 Years Extended		-	
805-0846	ProSupport: Rapid Mail In Service, 1 Year		72		-
805-0853	ProSupport: 7x24 Extended	Technical Support, 3 Years	72		-
805-0856		Technical Support, Initial Year	72	-	
989-3449	Thank you choosi	ng Dell ProSupport. For tech p://support.dell.com/ProSupport	72	-	-

Sales Person: Jordan LeFan

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If this purchase includes software: in addition to the foregoing applicable terms, your use of the software is subject to the license terms accompanying the software, and in the absence of such terms, then use of the Dell-branded application software is subject to the Dell End User License Agreement - A Version. (www.dell.com/AEULA) and use of the Dell-branded system software is subject to the Dell End User License Agreement - S Version (www.dell.com/SEULA) (the "End User License Agreements").

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Dell Quote: 1025588107744.1 - TX-L CITY OF RICHARDSON

Sales Person: Jordan LeFan



Salesperson	Quote Details	Billing Details
Salesperson Name	Quote Date	Company Name
Jordan LeFan	08/31/2016	TX-L CITY OF RICHARDSON
Salesperson Email	Quote Validity	Customer Number
Jordan_LeFan@Dell.com	10/30/2016	105913227
Salesperson Phone	Solution ID	Phone Number
18009993355		1 (972) 7444041
Salesperson Extension		Address
5138596		411 W ARAPAHO
		STE 106
		RICHARDSON
		TX
		75080
		US

Price Summary

Description	Quantity	Unit Price	Subtotal Price
Dell Latitude 7370	27	\$1,364.97	\$36,854.19
Dell Professional Topload Carrying Case - 14"	27	\$39.11	\$1,055.97
Dell Adapter - USB-C to HDMI/VGA/Ethernet/USB 3.0	27	\$48.89	\$1,320.03
		Subtotal	\$39,230.19
	C1 -	Tax	\$0.00
	Shi	pping and Handling	\$0.00
		Environmental Fee	\$0.00
		Total	\$39,230.19

Dell Quote: 1025588107744.1 - TX-L CITY OF RICHARDSON		Sales Person: Jordan LeFan
Note: All tax quoted above is an estimate; final taxes will be listed on	the invoice.	

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Product Details by Shipment

Description			Quantity	Unit Price	Subtotal Price
Dell Latitud	le 7370		27	\$1,364.97	\$36,854.19
Contract Co	elivery Date: de: greement No:	09/13/2016 42AFU DIR-SDD-1951			
210-AIDF	Dell Latitude 73	70	27	-	
338-BJGH	Intel Core m5-6' GHz)	757 Processor (4M Cache, up to 2.80	27		-
619-AHKN		nglish, French, Spanish	27	-	_
338-BIQO		pro, 8GB, USH, Latitude 7370	27	-	-
658-BCSB	Microsoft (R)Off		27		_
340-ADFZ	Dell Power Mana		27	-	-
340-AJFC	Kickstart Produc		27	-	
422-0007		tion Security Tools Digital	27		-
525-BBCL	SupportAssist		27	-	-
640-BBLW		Delivery Cirrus Client	27	-	-
658-BBMR	Dell Client Syste	m Update (Updates latest Dell BIOS, Drivers, Firmware and	27	-	
658-BCUV		Recovery Environment	27	-	
658-BDCH	Dell Customer C		27	-	(±)
658-BDDX	Software for Lat	itude 7370	27	-	_
391-BCPH		0 x 1800)Touch Infinity AG, Corning rbon Fiber, Cam+Mic, WWAN Capable	27	-	
370-ACOM	8GB LPDDR3 160	0MHz Memory	27	-	-
400-AJZH	240GB Intel Soli	d State Drive M.2 SATA3	27	-	
575-BBJD	Bracket for SSD,	SATA, 7370	27	-	-
409-BBIX	Intel Rapid Start	Technology	27	-	-
631-AAXH	No Out-of-Band	Systems Management	27		-
555-BCXB	Intel Dual-Band Wireless Card (2	Wireless-AC 8260 Wi-Fi + BT 4.1 x2)	27		
555-BCXJ		Wireless-AC 8260 Wi-Fi + BT 4.1	27		
389-BITX	Intel Core m5 Cl		27	-	-
362-BBBB	No Wireless WAI		27	-	_
580-AEVL		nal Single Point Backlit Keyboard	27	-	-
346-BBWO		r Fingerprint Reader, WWAN	27	-	
450-AFKZ	45W AC Adapter		27	_	

Description		Quantity	Unit Price	Subtotal Price
460-BBRC	Dell Professional Topload 14.1, ShpW	27	:•	,
Contract Co	Delivery Date: 09/08/2016 ode: 42AFU greement No: DIR-SDD-1951			
Dell Profes	sional Topload Carrying Case - 14"	27	\$39.11	\$1,055.97
Description		Quantity	Unit Price	Subtotal Price
934-9889	Dell Services	27	ω'	
570-AADK	Years No Mouse	27	4	
807-7362 807-7368	Dell Limited Hardware Warranty Plus Service Onsite/In-Home Service After Remote Diagnosis 4	27 27	-	
817-BBBB	No FGA	27		
490-BDBW	UMA Graphics	27	-	
954-3465	No DDPE Encryption Software	27		
807-9601	ProSupport for Dell Data Protection Endpoint Security Suite Enterprise, 1 Year	27		
525-0061	Dell Data Protection Endpoint Security Suite Enterprise, 1 yr	27	-	
800-BBGT	BTO Standard Shipment (S)	27	-	
340-AVXC	Shuttle Shipping Material	27	-	
340-AVXB	Shuttle Shipping Material	27	-	
340-AVWZ	Min Config Shipping Material	27	-	
340-AVWY	Shipping Material	27	-	
340-AAPP	Directship Info Mod	27	×	
332-1286	US Order	27	-	
389-BCGW	No UPC Label	27	-	
389-BEYY	Regulatory Label included	27	-	
389-BCVY	Intel Ultrabook Label	27	-	
387-BBLB	Energy Star 6.1	27	-	
340-ACQQ	No Option Included	27		
340-AVQK 430-XXYG	Quick Reference Guide for Windows 10 No Resource DVD	27 27		
	(English/French/Dutch)	2-2		
340-AGIK	Safety/Environment and Regulatory Guide	27		
620-AAOH	No Media	27	-	
452-BBSE	No Docking Station	27	-	
451-BBUZ	4-Cell 34 Whr ExpressCharge Capable Battery	27		
450-AAEJ	US Power Cord	27		
	5588107744.1 - TX-L CITY OF RICHARDSON	Juic Ji Ci J	on: Jordan LeF	41.1

Dell Quote: 1025588107744.1 - TX-L CITY OF RICHARDSON Sales Person: Jordan LeFan

Estimated Delivery Date:

09/08/2016

Contract Code:

42AFU

Customer Agreement No:

DIR-SDD-1951

470-ABQN

Dell Adapter-USB-C to HDMI/VGA/Ethernet/USB 3.0

27

DA200

Important Notes

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Dell Quote: 1017568477262.1 - TX-L CITY OF RICHARDSON

Sales Person: Jordan LeFan



Salesperson	Quote Details	Billing Details	
Salesperson Name	Quote Date	Company Name	
Jordan LeFan	09/01/2016	TX-L CITY OF RICHARDSON	
Salesperson Email	Quote Validity	Customer Number	
Jordan_LeFan@Dell.com	10/31/2016	105913227	
Salesperson Phone	Solution ID	Phone Number	
18009993355	.*	1 (972) 7444041	
Salesperson Extension		Address	
5138596		411 W ARAPAHO	
		STE 106	
		RICHARDSON	
		TX	
		75080	
		US	

Price Summary

Description	Quantity	Unit Price	Subtotal Price
Dell Latitude 7370	18	\$1,408.46	\$25,352.28
Dell Professional Topload Carrying Case - 14"	18	\$39.11	\$703.98
Dell Adapter - USB-C to HDMI/VGA/Ethernet/USB 3.0	18	\$48.89	\$880.02
		Subtotal	\$26,936.28
	CI.	Tax	\$0.00
	Shi	pping and Handling	\$0.00
		Environmental Fee	\$0.00
		Total	\$26,936.28

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Product Details by Shipment

Description		Quantity	Unit Price	Subtotal Price
Dell Latitud	le 7370	18	\$1,408.46	\$25,352.28
Contract Co	de: 09/12/2016 de: 42AFU greement No: DIR-SDD-1951			
210-AIDF	Dell Latitude 7370	18		-
338-BJGH	Intel Core m5-6Y57 Processor (4M Cache, up to 2.8 GHz)	0 18		-
619-AHKN	Win 10 Pro 64 English, French, Spanish	18		2
338-BIQO	M5 6Y57 Base, Vpro, 8GB, USH, Latitude 7370	18		_
658-BCSB	Microsoft (R)Office 30 Day Trial	18	-	-
340-ADFZ	Dell Power Manager	18	-	
340-AJFC	Kickstart Product Registration	18	-	-
422-0007	Dell Data Protection Security Tools Digital Delivery/NB	18		-
525-BBCL	SupportAssist	18	-	
640-BBLW	Dell(TM) Digital Delivery Cirrus Client	18	-	-
658-BBMR	Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps),OptiPlex	18		
658-BCUV	Dell Developed Recovery Environment	18	-	-
658-BDCH	Dell Customer Connect	18		-
658-BDDX	Software for Latitude 7370	18	-	
391-BCPH	13.3" QHD+(3200 x 1800)Touch Infinity AG, Corning Gorilla Glass, Carbon Fiber, Cam+Mic, WWAN Capable			
370-ACOM	8GB LPDDR3 1600MHz Memory	18	-	-
400-AJZH	240GB Intel Solid State Drive M.2 SATA3	18	-	-
575-BBJD	Bracket for SSD, SATA, 7370	18	-	-
409-BBIX	Intel Rapid Start Technology	18	-	-
631-AAXH	No Out-of-Band Systems Management	18	-	-
555-BCXB	Intel Dual-Band Wireless-AC 8260 Wi-Fi + BT 4.1 Wireless Card (2x2)	18	•	-
555-BCXJ	Intel Dual-Band Wireless-AC 8260 Wi-Fi + BT 4.1 Wireless Driver (2x2)	18	-	
389-BITX	Intel Core m5 CPU Label	18	-	-
556-BBNQ	Qualcomm Snapdragon X7 LTE (DW5811) for AT&T	18	-	
580-AEVL	US-English Internal Single Point Backlit Keyboard	18	-	-
346-BBWO	No Smart Card or Fingerprint Reader, WWAN Capable Palmrest	18		
450-AFKZ	45W AC Adapter, USB Type-C	18		

Dell Quote: 101	7568477262.1 - TX-L CITY OF RICHARDSON	Sales Perso	on: Jordan LeFa	n
450-AAEJ	US Power Cord	18	-	-
451-BBUZ	4-Cell 34 Whr ExpressCharge Capable Battery	18	-	
452-BBSE	No Docking Station	18	-	-
620-AAOH	No Media	18	-	
340-AGIK	Safety/Environment and Regulatory Guide	18	-	-
340-AVQK	(English/French/Dutch) Quick Reference Guide for Windows 10	18		
430-XXYG	No Resource DVD	18	_	
340-ACQQ	No Option Included	18	-	_
387-BBLB	Energy Star 6.1	18		_
389-BCVY	Intel Ultrabook Label	18	-	
389-BEYY	Regulatory Label included	18	-	
389-BCGW	No UPC Label	18	-	
332-1286	US Order	18		
340-AAPP	Directship Info Mod	18	-	
340-AVWY	Shipping Material	18	-	
340-AVWZ	Min Config Shipping Material	18	-	_
340-AVXB	Shuttle Shipping Material	18	-	
340-AVXC	Shuttle Shipping Material	18	-	
800-BBGT	BTO Standard Shipment (S)	18	_	
525-0061	Dell Data Protection Endpoint Security Suite	18	_	
323 0001	Enterprise, 1 yr			
807-9601	ProSupport for Dell Data Protection Endpoint	18	_	
007 7001	Security Suite Enterprise, 1 Year	,,		
954-3465	No DDPE Encryption Software	18	_	
490-BDBW	UMA Graphics	18	_	
817-BBBB	No FGA	18	_	
807-7362	Dell Limited Hardware Warranty Plus Service	18	-	
807-7368	Onsite/In-Home Service After Remote Diagnosis 4	18	-	
	Years			
570-AADK	No Mouse	18	-	
934-9889	Dell Services	18	-	
Description		Quantity	Unit Price	Subtotal Price
D. II D (40	£20.44	¢702.00
Dell Profes	sional Topload Carrying Case - 14"	18	\$39.11	\$703.98
Estimated [Delivery Date: 09/08/2016			
Contract Co				
	greement No: DIR-SDD-1951			
- Customer A	s, cernencino.			
460-BBRC	Dell Professional Topload 14.1, ShpW	18		
Doggainting		Overatitus	Hait Dai	College Del
Description		Quantity	Unit Price	Subtotal Price

18

\$48.89

\$880.02

Dell Adapter - USB-C to HDMI/VGA/Ethernet/USB 3.0

Dell Quote: 1017568477262.1 - TX-L CITY OF RICHARDSON Sales Person: Jordan LeFan

Estimated Delivery Date:

09/08/2016

Contract Code:

42AFU

Customer Agreement No:

DIR-SDD-1951

470-ABQN

Dell Adapter-USB-C to HDMI/VGA/Ethernet/USB 3.0

DA200

18

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DATE: September 20, 2016

TO: Keith Dagen – Director of Finance

FROM: Todd Gastorf – Purchasing Manager

SUBJECT: Award of Request for Qualifications ("RFQ") #2016-1 for Construction

Manager at Risk ("CMAR") Preconstruction Services to Lee Lewis Construction, Inc. for the Public Safety Campus Improvements Project in

the amount of \$35,000

Proposed Date of Award: September 26, 2016

I concur with the recommendation of Steve Spanos – Director of Engineering, and request permission to enter into a preconstruction services agreement with Lee Lewis Construction, Inc. for CMAR services for the above referenced project in the amount of \$35,000, as outlined in the attached memo.

The City utilized a two-step CMAR selection process in accordance with Texas Government Code Chapter 2269.253. In step one the City prepared an initial request for qualifications and received qualifications from nine firms. Qualifications were evaluated by a selection committee which consisted of representatives from the Police Department, Fire Department, Capital Projects, Finance, Information Technology, Brown Reynolds Watford Architects, and 720 Design.

The top three ranked firms from step one were invited to submit a sealed proposal package and participate in an interview with the selection committee. The proposal package (28% of evaluation criteria) included a fee and cost proposal, construction cost estimate for Phase 3, preconstruction and construction schedule, and information regarding the firm's financial stability and safety. The interview (72% of evaluation criteria) included a forty-five minute presentation from the firm and a forty-five minute question and answer session directed by the selection committee. Lee Lewis Construction, Inc. was the highest ranked firm.

Funding is provided from the 2015 Bond Program (Police) and 2017 C.O.'s (Fire).

Concur:

Keith Dagen

ATTACHMENTS





MON

TO:

Dan Johnson, City Manager

THROUGH: Don Magner, First Assistant City Manager

FROM:

Steve Spanos, P.E., Director of Engineering

SUBJECT:

Award of RFQ #2016-1 to Lee Lewis Construction, Inc., for the Construction Manager at

Risk for the Public Safety Campus Improvement Project

DATE:

September 16, 2016

ACTION REQUESTED:

Council to consider award of RFQ #2016-1 to Lee Lewis Construction, Inc., to provide Construction Manager at Risk services for the Public Safety Campus Improvement Project.

BACKGROUND INFORMATION:

The Public Safety Campus Improvement Project was included in the 2015 Bond Program and design has started. Due to the size and complexity of the project, the City of Richardson chose to use the Construction Manager at Risk (CMaR) procurement method which allows the selected CMaR to participate in the design process by providing preconstruction services that include construction cost estimating, constructability review and sequencing and scheduling assistance

Lee Lewis Construction, Inc. was selected from a group of nine firms that responded to our request for qualifications sent out this past June. The selection committee scored all nine firms and invited the top three firms to continue with the second step of the selection process. The top three ranked firms were asked to provide proposals and attend an interview. Lee Lewis Construction, Inc. scored the highest of the three firms and had excellent references for similar work including Mesquite, Garland, Southlake and Highland Park public safety facilities. Staff is confident Lee Lewis Construction, Inc. will perform well and recommends they be awarded the contract for Construction Manager at Risk services for the Public Safety Campus Improvement Project.

The initial authorization will total \$35,000 for preconstruction services of both the new Police and Fire Department Improvements.

FUNDING:

Funding is provided from 2015 Bond Program (Police) and 2017 Certificates of Obligation (Fire).

SCHEDULE:

The Capital Projects Department plans for phased construction of this project to begin in the Spring of 2017 and be completed by Fall 2019.

Jim Dulac, P.E., Assistant Director of Engineering CC: