

## City Council Work Session Handouts

February 18, 2019

- I. Review and Discuss the Police Department 2018 Year End Review
- II. Review and Discuss the Main Street/Corners Update
- III. Review and Discuss the Over 65 and Disabled Person Exemption

**Richardson Police Department**  
**End of Year Review for 2018**



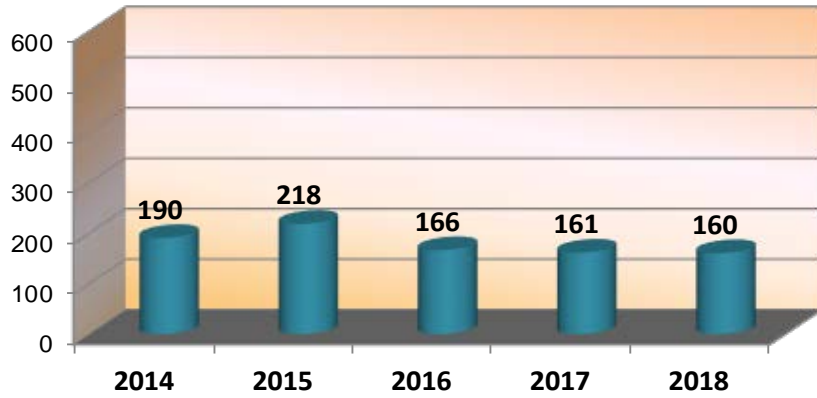
*Richardson, Texas*

# Crime and Arrest Review

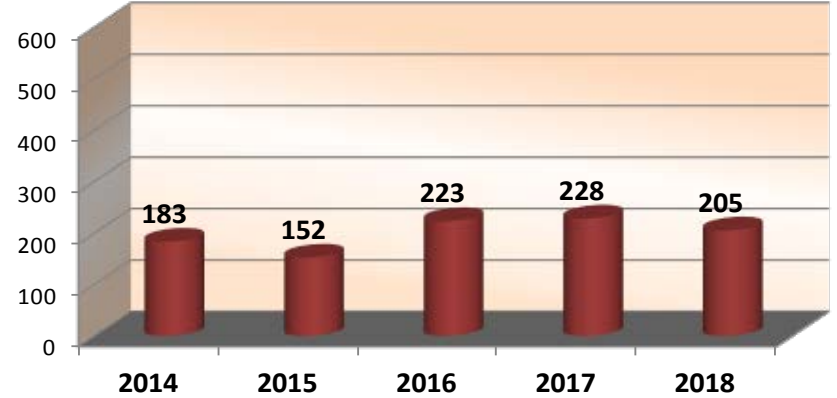
January thru December 2017 and 2018

OFFENSE	2017 December YTD	2018 December YTD	% Change	2017 Arrests Dec YTD	2018 Arrests Dec YTD
<b>TOTAL CRIME</b>	5542	5959	<b>8%</b>	2720	2992
Part I	2511	2659	6%	367	375
Part II	3031	3300	9%	2353	2617
Residential Burglary	161	160	-1%	11	10
Business Burglary	228	205	-10%	3	21
Simple Assaults	308	370	20%	191	244
Aggravated Assaults	69	62	-10%	45	41
Auto Theft	189	214	13%	10	14
Burglary MV	868	960	11	28	33
Criminal Mischief	676	652	-4%	18	28
Fraud	169	178	5%	49	49
Robbery of Individual	65	23	-65%	20	6
Robbery of Business	26	28	8%	9	5

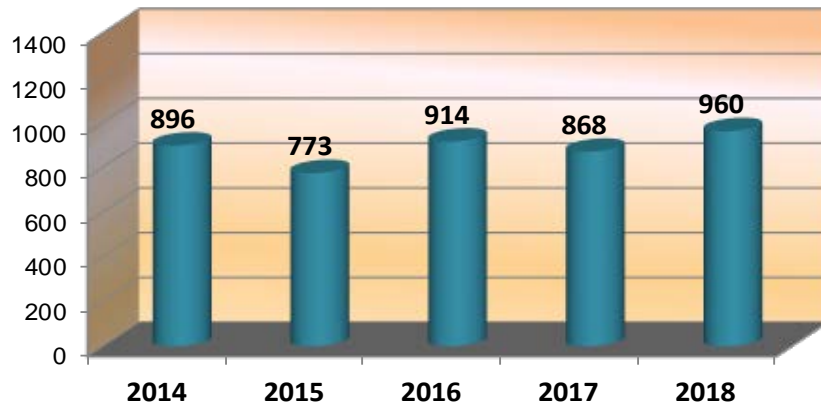
### Residential Burglary



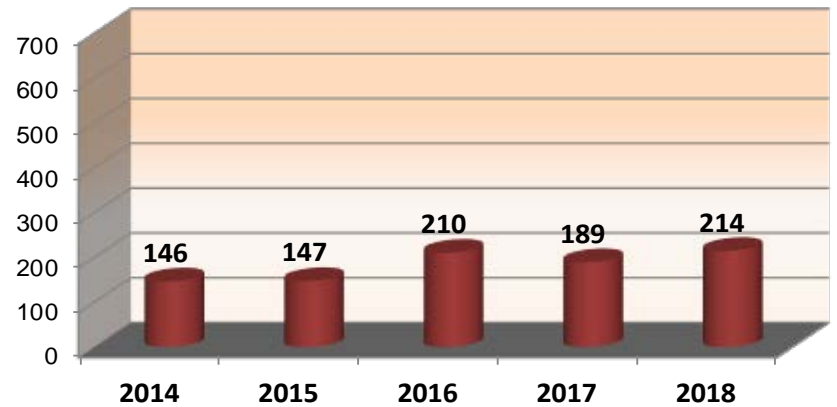
### Business Burglary



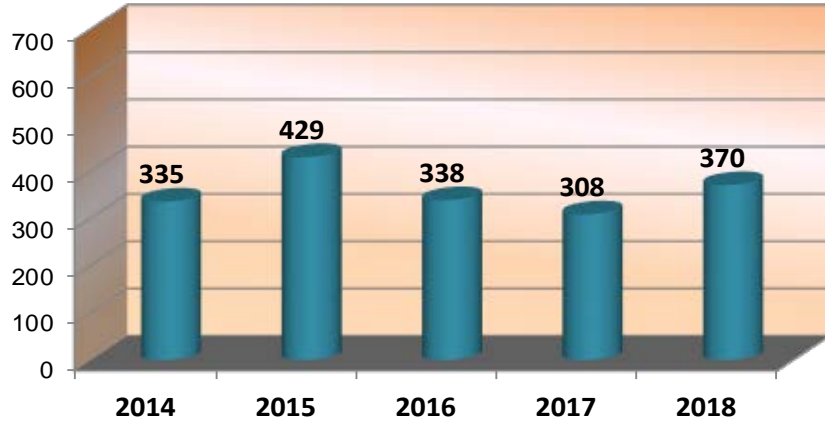
### Burglary MV



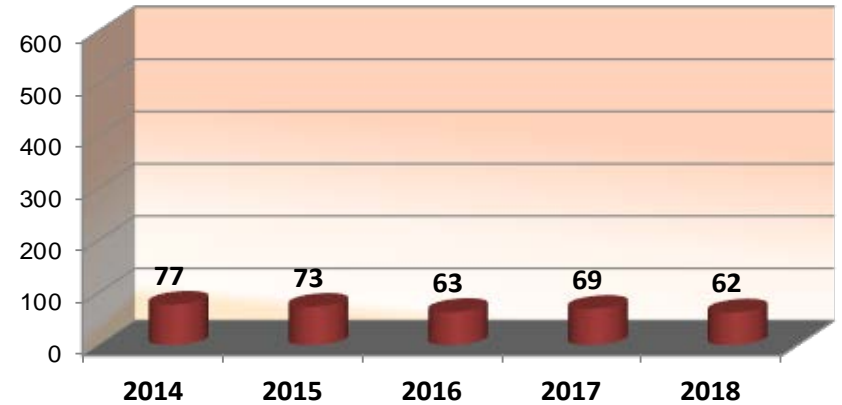
### Auto Theft



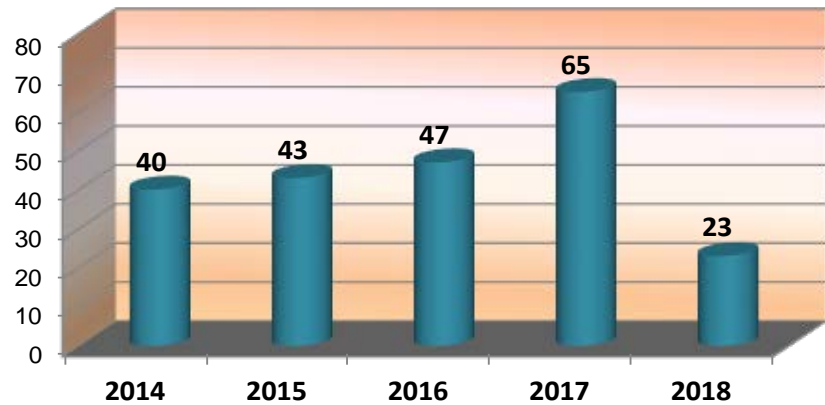
### Simple Assaults



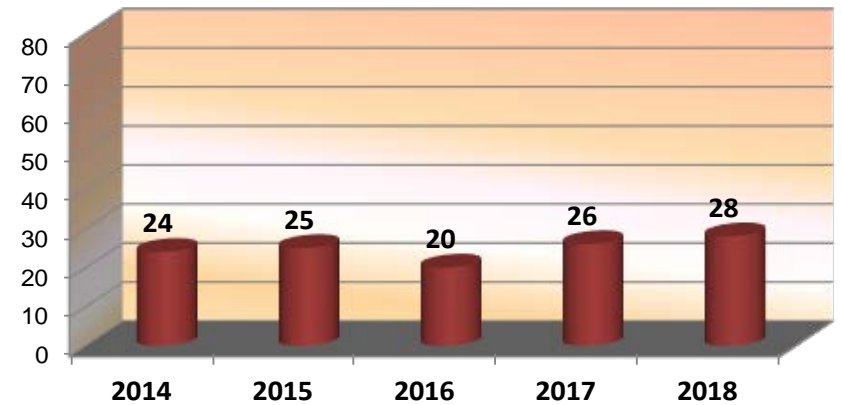
### Aggravated Assaults



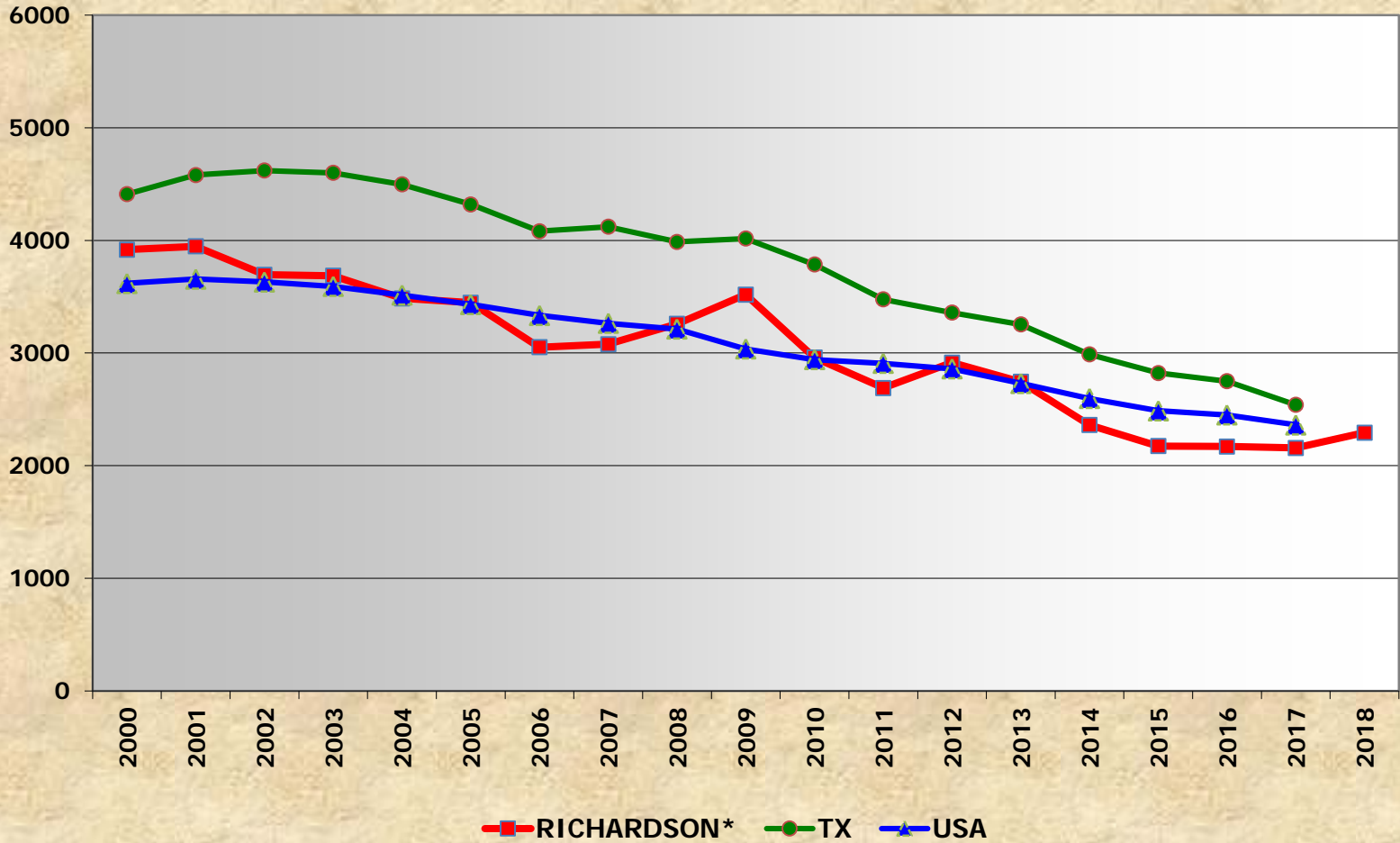
### Robbery of Individual



### Robbery of Business

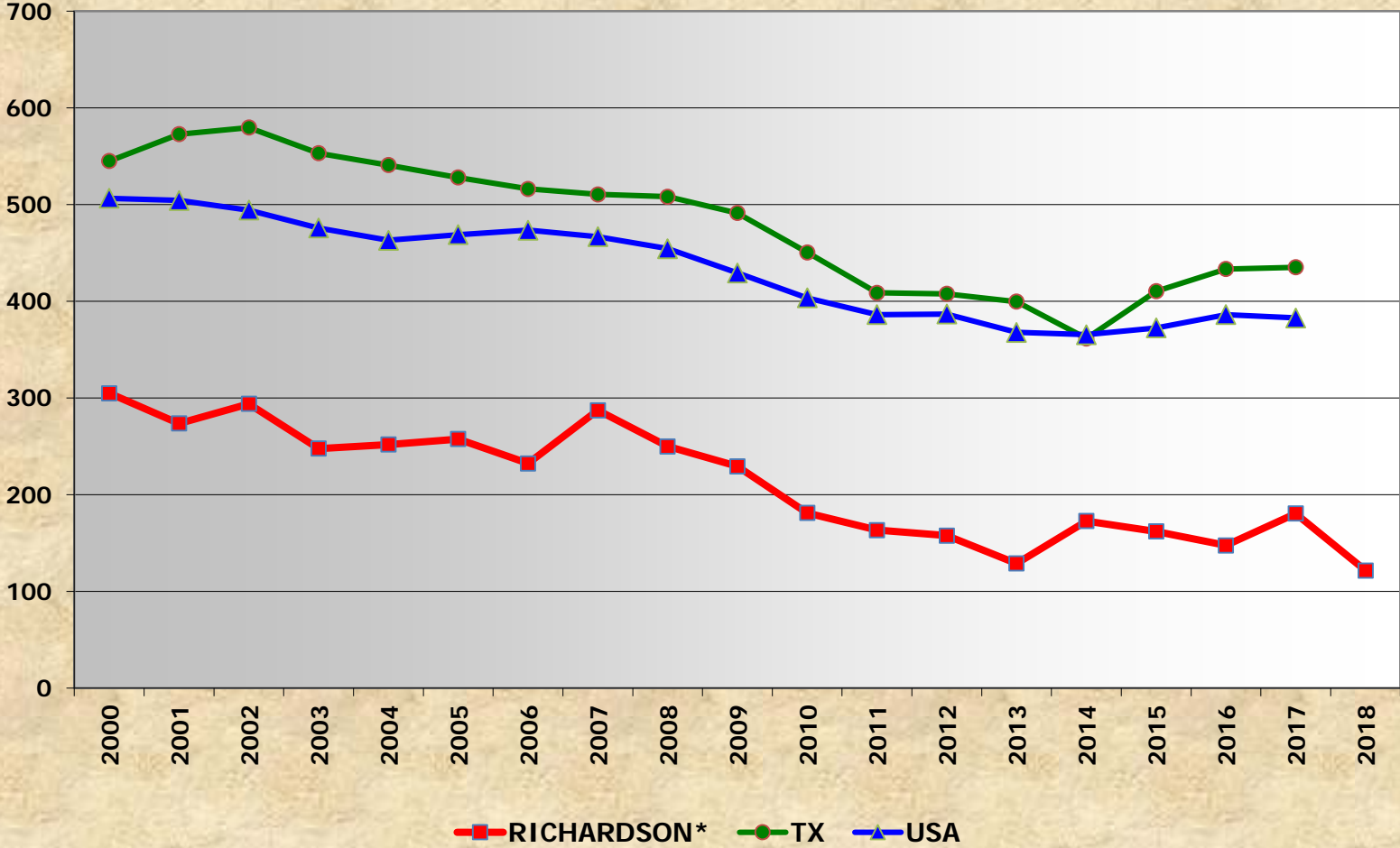


# Property Crime Rates per 100,000



\* Includes 2018 data

# Violent Crime Rates per 100,000



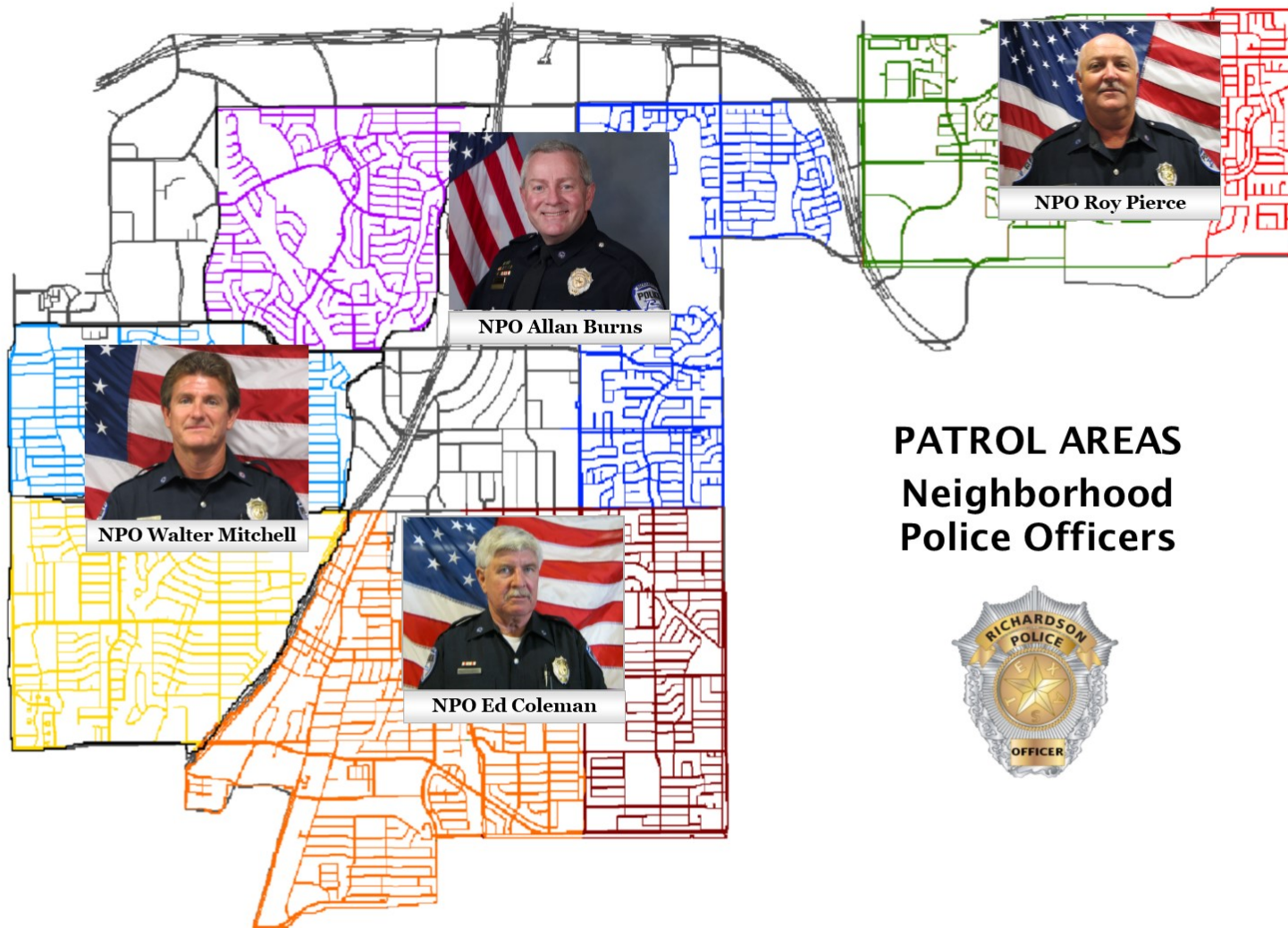
\* Includes 2018 data

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Crime Watch Patrol Area	Members	Homes Covered in Crime Watch Area
Arapaho/Waterview Preservation	22	1154
Breckenridge Park East	39	1313
Breckenridge Park West	37	2239
Canyon Creek / Cottonwood Creek	116	3182
College Park/Town North Park II	40	623
Cottonwood Heights	15	888
Crowley Park	40	1165
Duck Creek	64	1447
Glenville Park	26	127
Greenwood Hills	28	1514
Heights Park	31	1045
Highland Terrace / Mark Twain	53	2669
J.J. Pearce	37	464
North College Park	52	389
Northrich	45	1465
Owens Park	25	407
Reservation	36	766
Richardson Heights	24	772
Richland Park	57	966
Sherrill Park / Foxboro / Fairways*	35	763
Springridge / Berkner Park / Marlboro	45	1301
University Estates North	25	318
Yale Park	36	1526
<b>23</b>	<b>928</b>	<b>26,503</b>

\* Sherrill Park North, Foxboro Addition and Fairways of Sherrill Park





NPO Allan Burns



NPO Roy Pierce



NPO Walter Mitchell

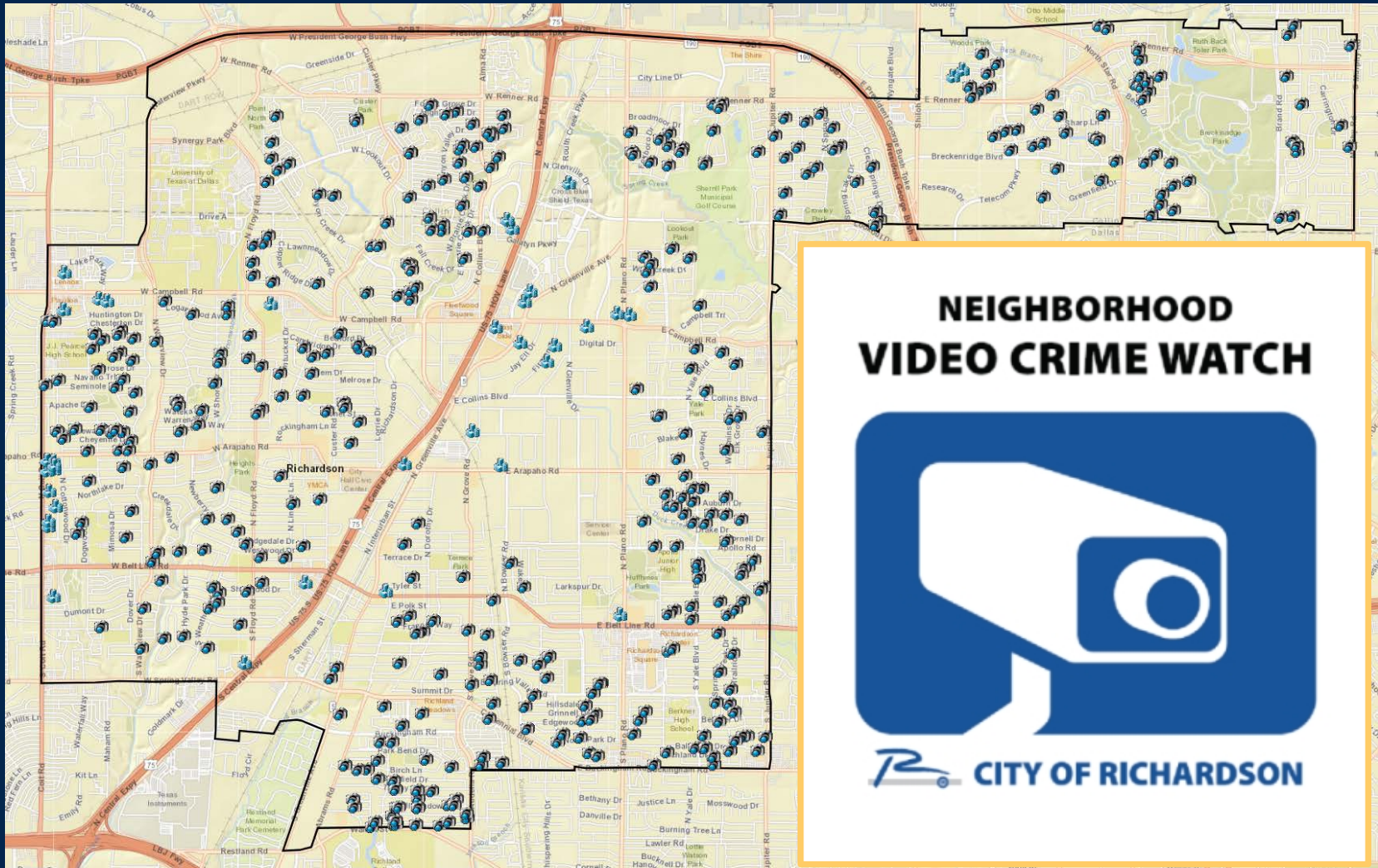


NPO Ed Coleman

## PATROL AREAS Neighborhood Police Officers



# Neighborhood Video Crime Watch Program



429 registered video cameras

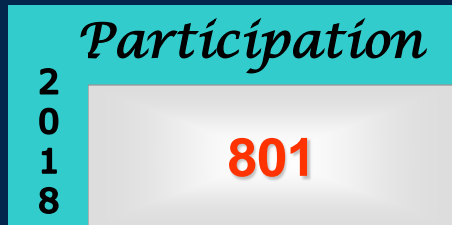


# Volunteers in Police Service



**A total of 103 active Volunteers in Police Service  
donated 14,534 hours of service to RPD in 2018**

# Business Crime Watches



- ❖ 46 registered for Business Video Crime Watch
- ❖ RCC Partnership
- ❖ Free Prevention Training
- ❖ Aimed at Both Business Owners and Property Owners
  - ❖ Theft and Robbery
  - ❖ Workplace Violence
  - ❖ Personal Safety
- ❖ Free CPTED Analysis
- ❖ Crime Updates
- ❖ Tactical Crime Alerts

# Pre-National Night Out Events



- ✓ Movie Night "Home Alone" at Alamo draft house
- ✓ Leadership Meeting
- ✓ VIN etching events
- ✓ Drug Take Back
- ✓ Senior Citizen Event
- ✓ Dog Walker Watch Program (new)

250 Neighborhood community partners were in attendance.



# National Night Out 2018

9<sup>th</sup> Place Nationwide

174  
Registered  
Parties



6,192 lbs.  
of food  
collected  
for  
Network  
Ministries



# Explorer Program

## 2018 Texas State Law Enforcement Explorer Competition Awards



- 2<sup>nd</sup> Place – Crisis Negotiation
- 2<sup>nd</sup> Place – Intoxicated Driver
- 2<sup>nd</sup> Place – Robbery in Progress
- 2<sup>nd</sup> Place – Bike obstacle course
- 2<sup>nd</sup> Place – Advisor Bike Obstacle Course
  
- 3<sup>rd</sup> Place – Unknown call for police
- 3<sup>rd</sup> Place – Police Driving Course

In 2018, **18** Explorers contributed 3,219 hours to RPD Units, RISD Varsity Football, Wildflower and Family Fourth of July.

# Fifth Annual Youth Citizens Police Academy

Eighteen students graduated in the class.



The fifth Youth Citizens Police Academy was held in the summer of 2018.

The purpose of the academy is to:

- ✓ Develop leadership and decision making skills.
- ✓ Accentuate the impact today's decisions have on the future.
- ✓ Obtain better understanding of police operations and services.
- ✓ Foster advocacy for the department within the community and school system.



# Corporate Partnerships



# Transition from Uniform Crime Reporting (UCR) to National Incident Based Reporting (IBR)

## ✓ Why the Change?

- 84<sup>th</sup> Texas Legislature passed HB11 in June 2015, mandates Texas law enforcement agencies transition from UCR to IBR crime reporting before September 1, 2019
- Allow for more detailed and quality reporting, providing ability to capture separate offenses within the same reported incident/single crime occurrence allowing for greater crime analysis
- Allow for electronic crime statistic submission

## ✓ Will it impact crime numbers?

- It can cause an initial appearance of an increase in crime because of the greater level of reporting specificity

# Major Accomplishments of 2018

- ✓ Active Shooter Training - for RISD and Municipal Court to improve public safety and enhance a sense of security.
- ✓ Intelligence Unit - to facilitate the gathering of increased real-time criminal intelligence.
- ✓ SkyWatch Tower - acquired through a grant; it is proactively deployed at community events, festivals and business as a visible police presence to enhance public safety.
- ✓ Rape Aggression Defense (RAD) Program - held classes training over 80 female citizens on safety.
- ✓ \$100,000 State Farm Grant to purchase handheld devices that allow officers to scan driver licenses and vehicle registrations quickly, which enhances the officer's ability to gather information, issue citations, and impound vehicles.

# Future Public Safety Campus



# Future Public Safety Campus





City Council Meeting: February 18, 2019

# Main Street Update

# Goals of Briefing

- Provide Update on Main Street Projects
  - Status of Public Safety Campus
  - Main Street Construction Projects
  - Public Realm Projects
- Review Project Timelines and Communication Strategies
  - Review Next Steps

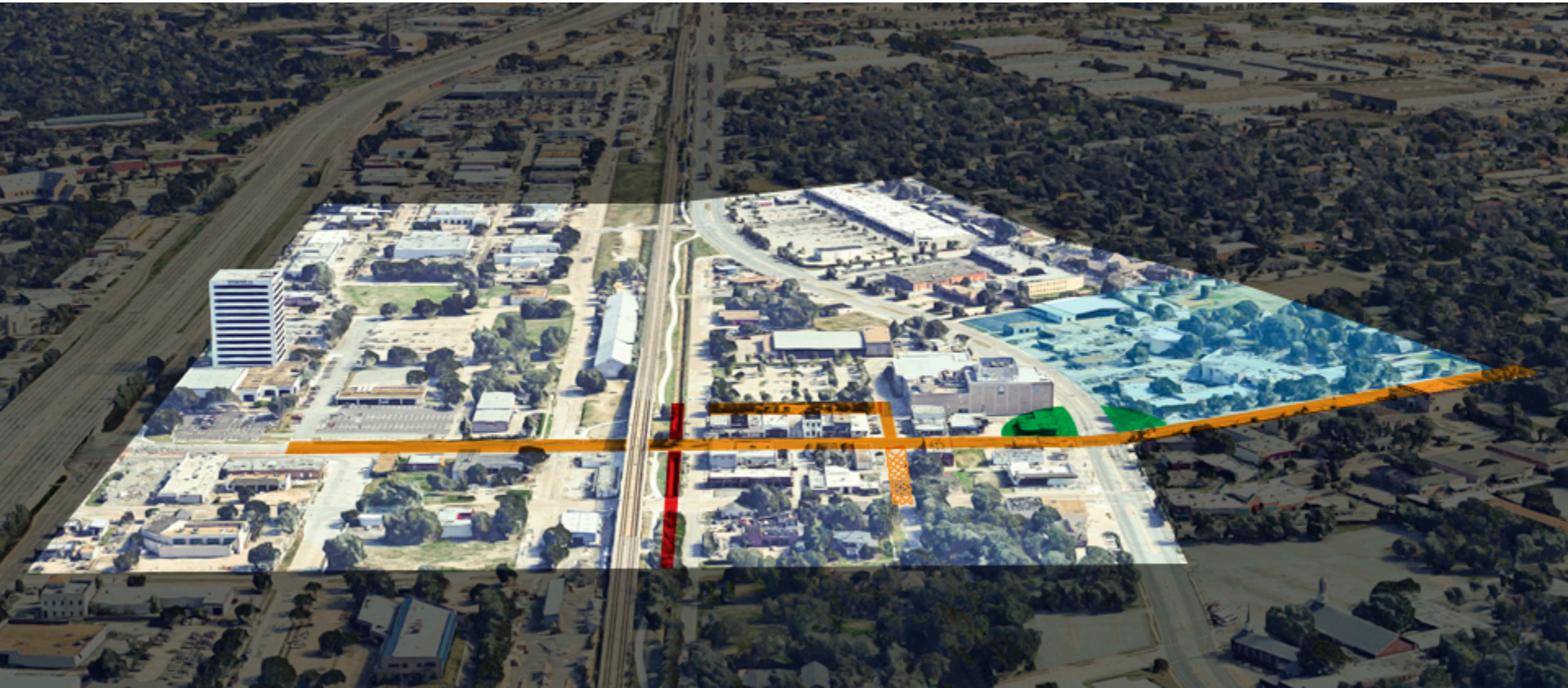


# City Council Goals

- **Strategy:** Effective and Efficient Management of City Finances
  - **Tactic:** Sustain efforts to implement the 2015 Bond Program in a manner that is:
    - Financially responsible
    - Maximizes opportunities
    - Clearly communicated with citizens and stakeholders



# Main Street Area Work Plan



# Public Safety Campus Update

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# Main Street Area Work Plan



# Public Safety Campus Project



# Fire Administration / Fire #1



# Police Station





# Police Station



# Public Safety Campus Project

## Project Schedule

## Estimated Completion

Fire / Police Buildings Construction

Underway

Fire Admin/Fire #1 Occupancy

July 2019

Police Occupancy

September 2019

Demo of Existing Facilities

Fall 2019

Police Support Building / Site Construction

Spring 2020

Project Completion

Fall 2020

# Main Street Infrastructure Update

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# Main Street Infrastructure Work Plan



# Goals of Main Street Infrastructure Projects

- Unify and minimize disruption in the Main Street area for the next 18 months
- Facilitate more efficient operations of Public Safety Campus upon opening
- Create a more pedestrian friendly environment
- Realize overall savings by undertaking the project sooner than later and attract more qualified, experienced contractors to the project due to impactful scale
- Take advantage of vacant parcels for staging, contractor parking, etc.

# Benefits of Main Street Projects

- Realignment of Main Street at Greenville
- Signal replacement at Greenville/Main
- Complete pavement replacement of Main Street
- Reconstruction of water, storm, sewer lines under Main Street
- Incorporation of coordinated sidewalks, street trees, benches, trash receptacles and bike racks
- New pedestrian signal at Main/McKinney
- Undergrounding of utilities east of Greenville, north of Main
- Public parking added at NW corner of Greenville/Main
- Creation of a box culvert at Texas, reducing obstacles for future improvements

# Traffic Enhancement Projects – Public Safety Campus

- A number of traffic enhancement projects essential to making the Public Safety Campus function at optimal efficiency are included in the Main Street Infrastructure project, including:
  - Reconstruction of the Main & Abrams intersection
    - Creation of a dedicated Right Turn Only Lane for west bound traffic (into new secure entrance to the campus)
    - Creation of a shared Left Turn Only Lane for east bound traffic (into new secure entrance to the campus)
  - Realignment of the Main Street & Greenville intersection
    - Creation of a dedicated Right Turn Only lane for west bound traffic
    - Creation of a dedicated Right Turn Only for east bound traffic



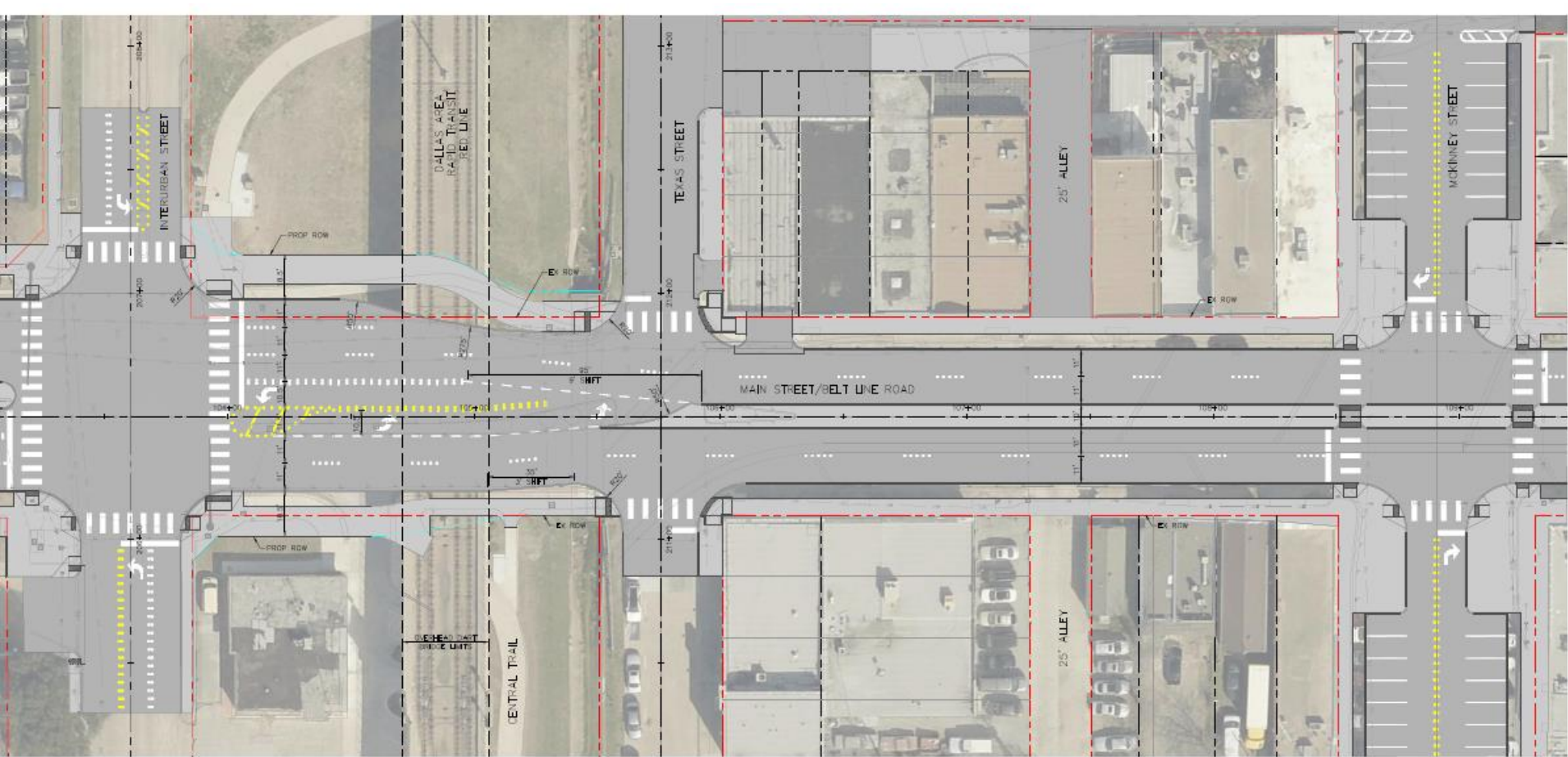
**Main Street**



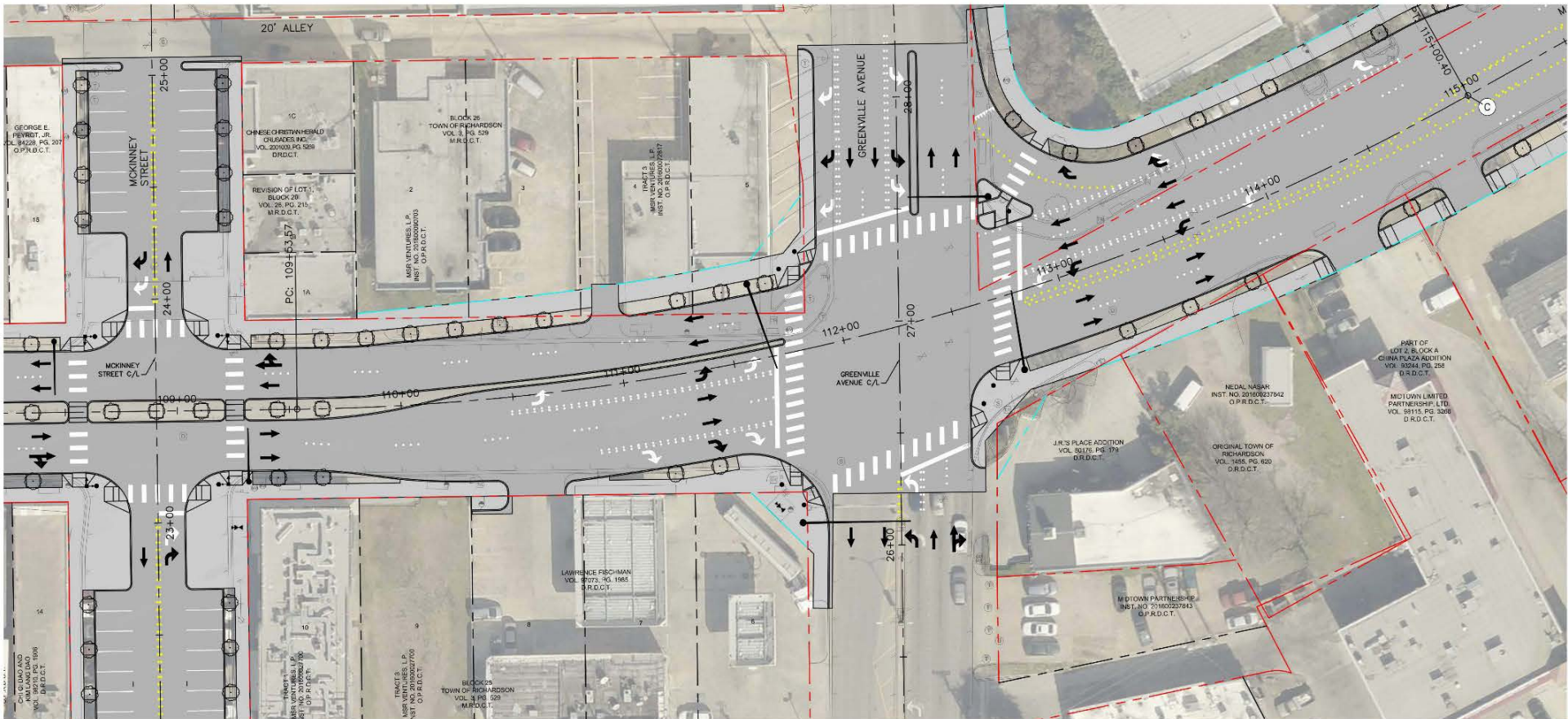
# Unique Opportunities Abound



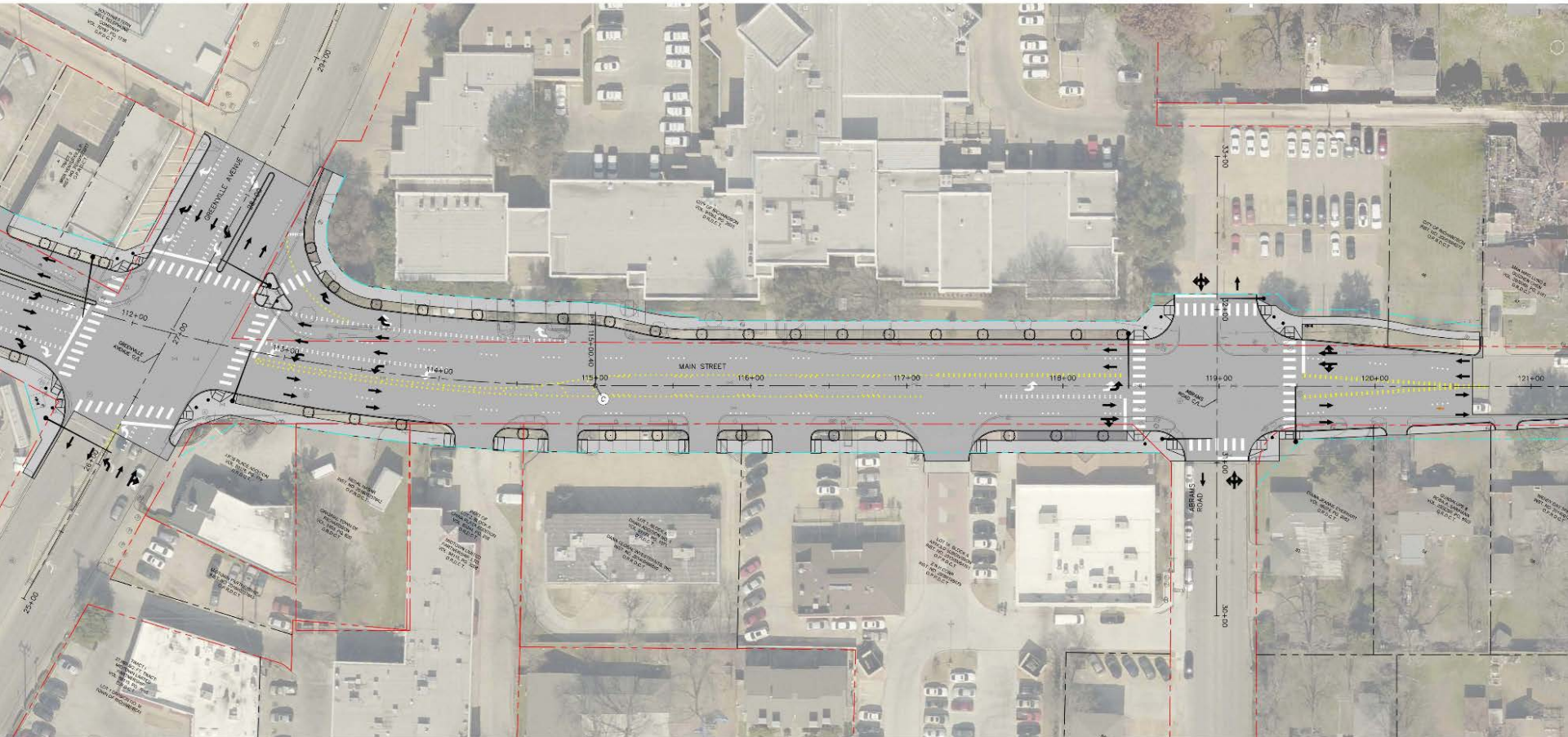
# Main Street – Interurban to McKinney



# Main Street – McKinney to Greenville



# Main Street – Greenville to Abrams



# Public Realm Update

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# Main Street Public Realm Work Plan



# Goals of Main Street Public Realm Projects

- Facilitate placemaking efforts – a people-focused approach to planning and design
- Encourage pedestrian activity within a safe environment
- Connect efforts between the Public Safety Campus, the Main Street area and private development projects
- Provide parks and green space for visitors to congregate and enjoy natural areas and interface with the Central Trail
- Components:
  - Two Corners Design
  - Main Street Plans – trees, streetscape amenities

# Two Corners Concepts – Main Street and Greenville



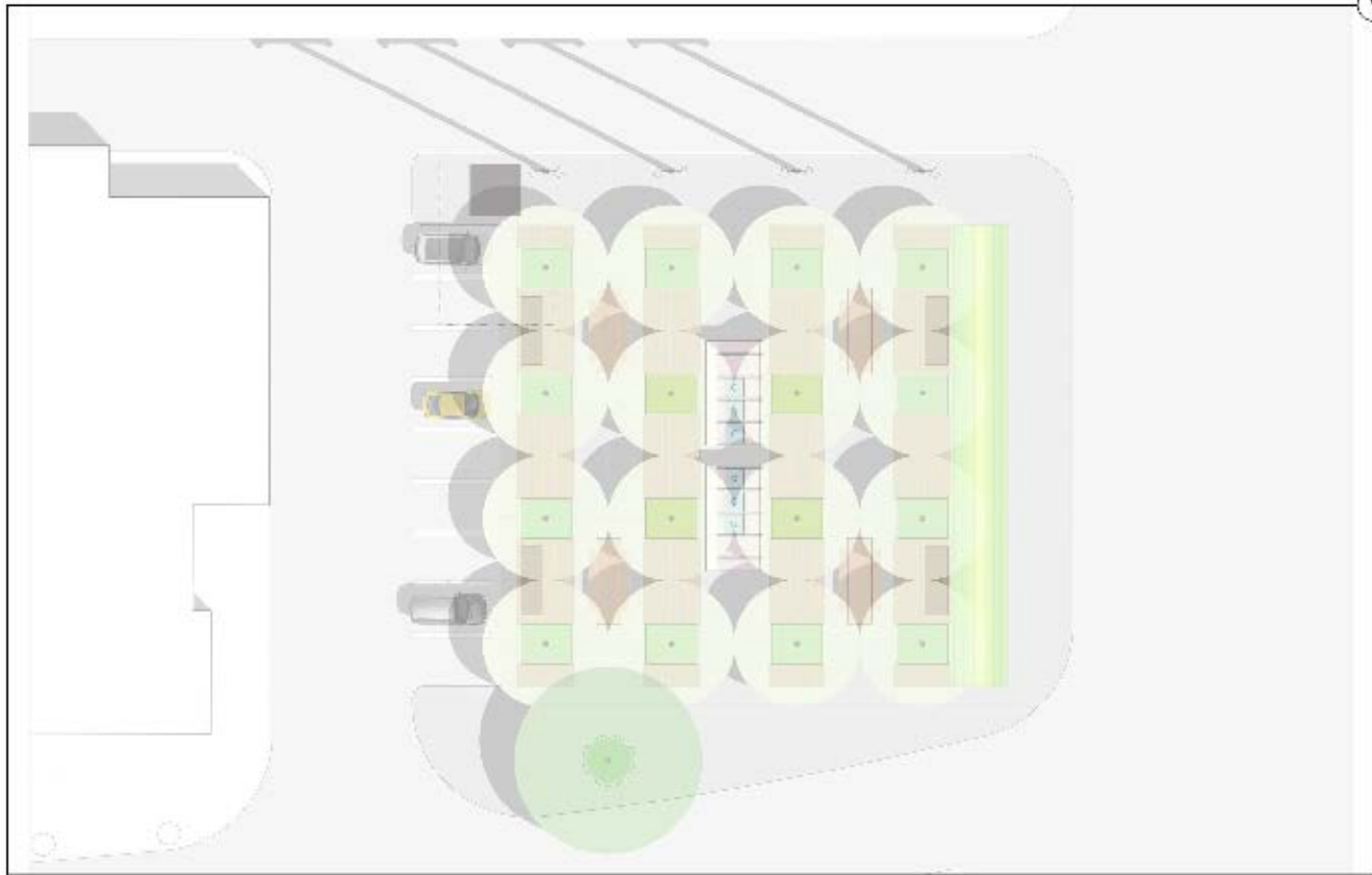


# North East Corner



RIISING STAR PARK

# North West Corner



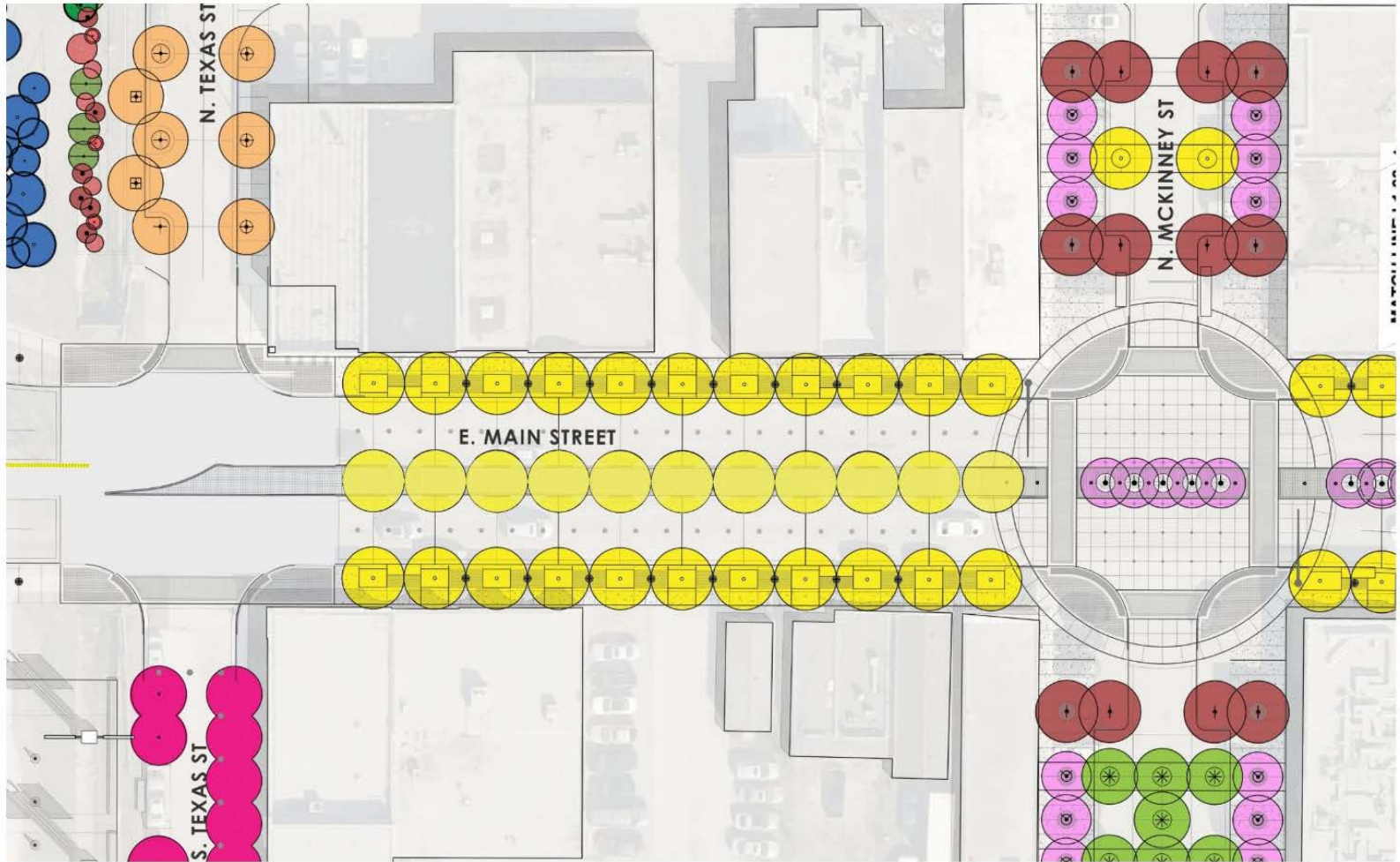
FOUNTAIN PARK - OPTION 2

# Public Realm – Main Street

## Main Street Plans:

- Create a harmonious urban environment by:
  - Selecting a consistent palette of trees that are placed appropriately to augment placemaking efforts. Planting trees in a manner that allows for them to flourish in an urban environment
  - Managing the aesthetics of a street environment through a consistent palette of pedestrian and streetscape lighting fixtures, benches, picnic tables, trash receptacles and bike racks
- Coordinated effort between projects on Main Street, Public Safety Campus and private partners

# Main Street Master Tree Plan - Texas to McKinney



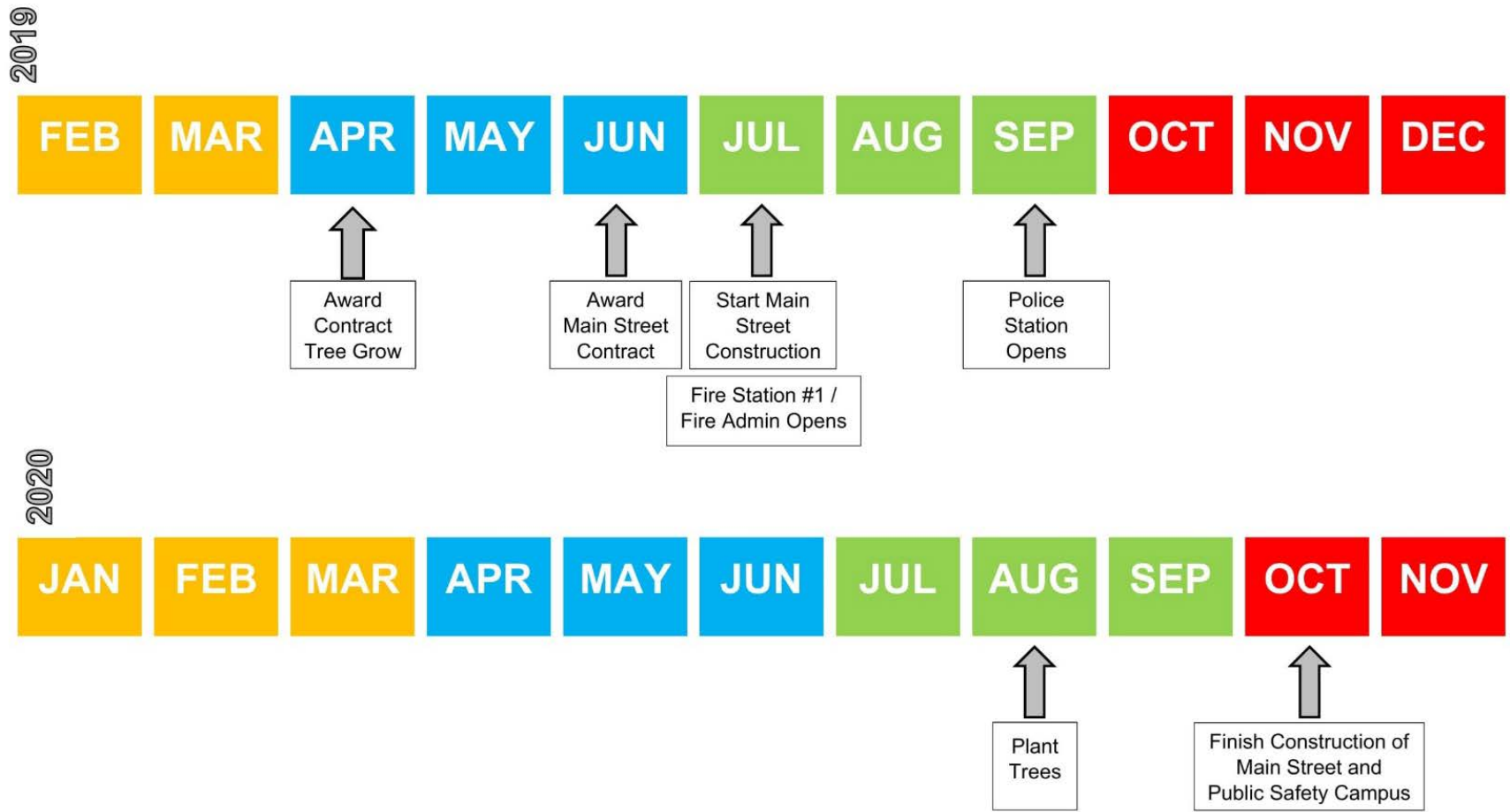
# Coordinated Timelines & Communication Strategies

# Coordinated Timelines

- Goal is to coordinate the final phases of Main Street Infrastructure projects to:
  - Correspond with the conclusion of construction on the Public Safety Campus
  - Parallel to public realm projects
  - Coordinate with private partners projects



# Project Schedule



Public Safety Campus Project and Main Street Infrastructure Projects scheduled to be completed by Q3 2020

# Main Street Projects Budget

General Fund C.O. Funds (2017, 2018)	\$18,200,000
Water and Sewer C.O. Funds (2018)	\$1,000,000
Dallas County TIF Funds*	\$1,800,000
<b>TOTAL**</b>	<b>\$21,000,000</b>

\* Property acquisition

\*\* Rising Star art piece funded separately through the 2015 G.O. Bond Program



# Main Street Communication Strategy

- Main Street Infrastructure Project Webpage
  - [www.cor.net/mainstreet](http://www.cor.net/mainstreet)
  - The website includes:
    - Traffic Updates
    - Project Timelines
    - E-Mail Update Signup
    - Public Art Information
    - Public Safety Campus Updates



Departments > Development Services > Comprehensive Planning > Enhancement / Redevelopment >>

## Main Street Infrastructure

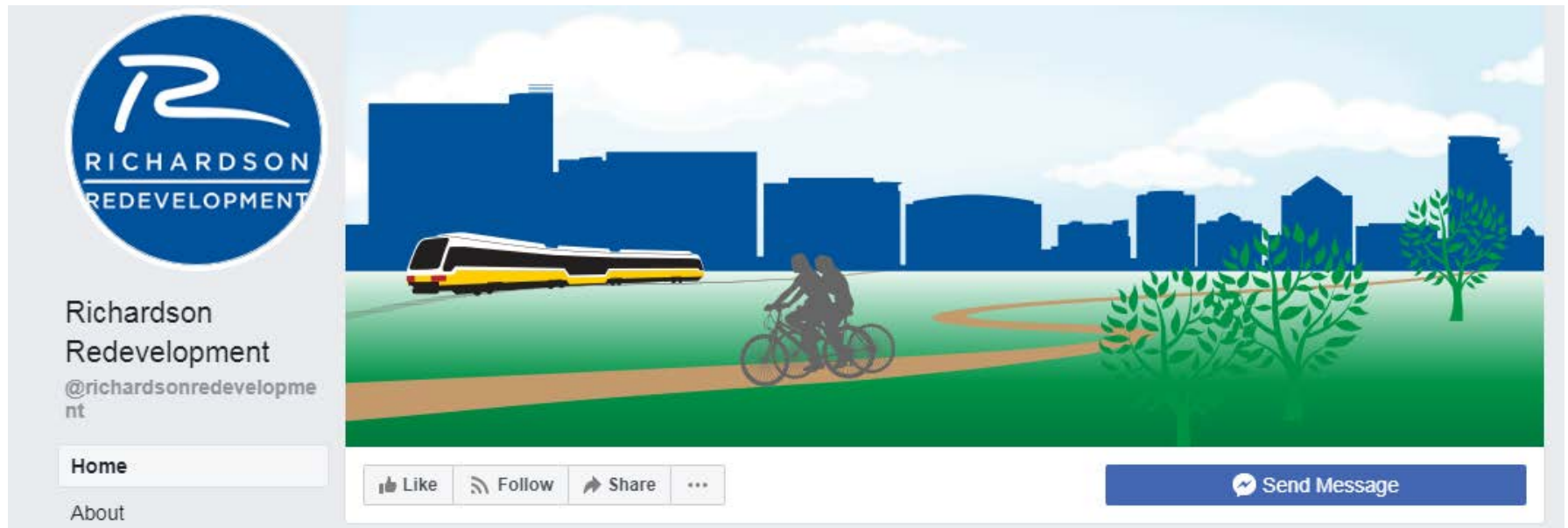
Font Size Share & Bookmark Feedback Print

### Infrastructure Improvements



# Main Street Communication Strategy

- Facebook
  - @richardsonredevelopment



# Main Street Communication Strategy

- Additional communication strategies will include:
  - Weekly meetings with tenants
  - Weekly e-mail updates
  - Frequent updates in Richardson Today and Week in Review
  - Information sharing with nearby North Texas communities that may be impacted by traffic conditions

City Council Meeting: February 18, 2019

# Main Street Update

**Executive Summary**  
**Review of Over 65 & Disabled Person Exemption**  
**February 18, 2019**

**Background:**

- The City’s Financial Policies provide that the City Council will review the property tax exemption for Over 65 and Disabled Persons with a goal to maintain a tax benefit of approximately 30% of the average home value.
- There are currently 8,227 accounts that receive the exemption and the number of accounts has grown about 2% per year on average over the last 5 years.
- Senior Accounts make up 29.1% of the total number of Residential Accounts.
- The exemption was increased from \$80,000 to \$85,000 for tax year 2018 (2018-2019 fiscal year).
- At the current tax rate \$0.62516/\$100 of property value, each \$5,000 increment is worth \$31.26 in tax reduction.

<b>Individual Impact</b>	
<b>Exemption Value</b>	<b>Tax Savings</b>
\$85,000 (current)	\$531
\$90,000	\$563
\$95,000	\$594
\$100,000	\$625

- An increase in the exemption must be approved before July 1, 2019 for it to be effective for the 2019-2020 fiscal year.
- If an increase in the exemption is approved by March 11, the appraisal districts can incorporate the higher amount on notices mailed to residents.
  - HB 2228 in the 2017 Legislature changed the timing of when appraisal notices are mailed. Notices are now mailed around April 15<sup>th</sup> instead of May 1<sup>st</sup>.

**Over 65/Disabled Person Exemption Analysis:**

- The current average market value of a senior’s home is \$285,693.
  - This was a 12.43% increase from the prior fiscal year

- Most seniors will be eligible for the 10% annual increase limit provided by state law
- For fiscal year 2018-2019, the \$85,000 exemption amounted to 29.75% of the current average market value of a senior's home.
- Property values are expected to increase, and staff is recommending increasing the exemption to \$100,000.
- If the exemption is increased to \$100,000 and property values increase by 10%, seniors, on average, would pay \$85 more for their City taxes.
- The average market value of a senior's home would have to increase by 17% before the \$100,000 exemption fell below the 30% financial policy goal.
- For Fiscal Year 2018-2019 the senior exemption amounted to \$4,311,135 in exempted taxes.
- With a \$15,000 increase from \$85,000 to \$100,000, the exempted taxes are estimated to amount to \$5,143,191.
  - The incremental cost to the City is \$832,056
  - General Fund = \$497,948 and Debt Service = \$334,108

<b>City Impact</b>			
<b>Exemption Value for 8,227 accounts</b>	<b>Total Cost of Exemption</b>	<b>General Fund Impact</b>	<b>Debt Service Impact</b>
\$90,000	\$4,628,872	\$2,770,171	\$1,858,701
\$95,000	\$4,886,032	\$2,924,069	\$1,961,963
\$100,000	\$5,143,191	\$3,077,967	\$2,065,224

**Recommendation:**

- Property values for seniors are expected to grow at a similar pace as the prior year.
  - Even if market value does not increase as strongly as last year, most seniors will experience taxable value increase due to the 10% limit in this year's homestead cap.
- At 10% property value growth, the current exemption amount of \$85,000 would yield an exemption of 27.05%.

- Staff recommends increasing the exemption to \$100,000. This increase will maintain the policy goal even if values increase more than last year for the 2019-2020 fiscal year.
  - This is estimated to provide a 31.82% exemption for the 2019-2020 fiscal year
- An ordinance can be placed on the February 25, 2019 agenda if the City Council approves of an increase in the exemption amount.

**Attachments:**

- Average Senior Home Value History

## Average Senior Home Value History

Average Senior Home Value Statistics									
Tax Year	Senior Exempt.	# of Senior Accounts	% Change	Avg Sr. Home Mkt Value (1)	% Change From Year to Year	% of Total Val	Revenue Loss		
							General	Debt	Total
1997	\$ 30,000	4,475	12.00%	\$ 105,093	3.88%	28.55%	\$ 320,707	\$ 248,585	\$ 569,292
1998	\$ 30,000	4,712	5.30%	\$ 108,396	3.14%	27.68%	\$ 336,879	\$ 252,958	\$ 589,837
1999	\$ 30,000	4,922	4.50%	\$ 114,593	5.72%	26.18%	\$ 342,852	\$ 268,292	\$ 611,144
2000	\$ 30,000	5,074	3.10%	\$ 125,955	9.92%	23.82%	\$ 378,743	\$ 276,561	\$ 655,303
2001	\$ 30,000	5,310	4.70%	\$ 133,573	6.05%	22.46%	\$ 397,675	\$ 284,957	\$ 682,632
2002	\$ 30,000	5,479	3.20%	\$ 146,315	9.54%	20.50%	\$ 491,878	\$ 280,886	\$ 772,763
2003	\$ 30,000	5,617	2.50%	\$ 151,997	3.88%	19.74%	\$ 504,410	\$ 289,060	\$ 793,470
2004	\$ 30,000	5,630	0.20%	\$ 155,650	2.40%	19.27%	\$ 584,606	\$ 294,228	\$ 878,834
2005	\$ 30,000	5,737	1.90%	\$ 163,726	5.19%	18.32%	\$ 613,045	\$ 284,542	\$ 897,587
2006	\$ 50,000	5,923	3.20%	\$ 168,609	2.98%	29.65%	\$ 1,053,785	\$ 636,008	\$ 1,689,793
2007	\$ 50,000	6,095	2.90%	\$ 173,581	2.95%	28.80%	\$ 1,096,537	\$ 641,795	\$ 1,738,332
2008	\$ 55,000	6,302	3.40%	\$ 178,094	2.60%	30.88%	\$ 1,246,736	\$ 729,705	\$ 1,976,441
2009	\$ 55,000	6,563	4.10%	\$ 178,961	0.49%	30.73%	\$ 1,298,325	\$ 759,900	\$ 2,058,225
2010	\$ 55,000	6,769	3.10%	\$ 178,079	-0.49%	30.89%	\$ 1,338,156	\$ 1,004,512	\$ 2,342,668
2011	\$ 55,000	6,972	3.00%	\$ 178,788	0.40%	30.76%	\$ 1,377,848	\$ 1,034,307	\$ 2,412,154
2012	\$ 55,000	7,273	4.30%	\$ 178,609	-0.10%	30.79%	\$ 1,436,698	\$ 1,078,484	\$ 2,515,182
2013	\$ 55,000	7,431	2.20%	\$ 180,265	0.93%	30.51%	\$ 1,477,173	\$ 1,091,170	\$ 2,568,343
2014	\$ 60,000	7,597	2.20%	\$ 187,251	3.88%	32.04%	\$ 1,669,724	\$ 1,194,206	\$ 2,863,930
2015	\$ 60,000	7,700	1.40%	\$ 202,187	7.98%	29.68%	\$ 1,738,501	\$ 1,164,989	\$ 2,903,490
2016	\$ 70,000	7,883	2.40%	\$ 229,526	13.52%	30.50%	\$ 2,020,024	\$ 1,390,195	\$ 3,410,218
2017	\$ 80,000	8,013	1.60%	\$ 254,115	10.71%	31.48%	\$ 2,344,969	\$ 1,613,824	\$ 3,958,793
2018	\$ 85,000	8,227	2.70%	\$ 285,693	12.43%	29.75%	\$ 2,580,020	\$ 1,731,116	\$ 4,311,135

Inc 5,000

Inc 10%

Assuming 10% Value Increase with \$5,000 Exemption Increase									
Tax Year	Senior Exempt.	# of Senior Accounts	% Change	Avg Sr. Home Mkt Value (1)	% Change From Year to Year	% of Total Val	Revenue Loss <sup>(2)</sup>		
							General	Debt	Total
2019	\$ 90,000	8,227	0.00%	\$ 314,262	10.00%	28.64%	\$ 2,770,171	\$ 1,858,701	\$ 4,628,872
2020	\$ 90,000	8,227	0.00%	\$ 345,689	10.00%	26.03%	\$ 2,770,171	\$ 1,858,701	\$ 4,628,872
2021	\$ 90,000	8,227	0.00%	\$ 380,257	10.00%	23.67%	\$ 2,770,171	\$ 1,858,701	\$ 4,628,872
2022	\$ 90,000	8,227	0.00%	\$ 418,283	10.00%	21.52%	\$ 2,770,171	\$ 1,858,701	\$ 4,628,872
2023	\$ 90,000	8,227	0.00%	\$ 460,111	10.00%	19.56%	\$ 2,770,171	\$ 1,858,701	\$ 4,628,872

Inc 10,000

Inc 10%

Assuming 10% Value Increase with \$10,000 Exemption Increase									
Tax Year	Senior Exempt.	# of Senior Accounts	% Change	Avg Sr. Home Mkt Value (1)	% Change From Year to Year	% of Total Val	Revenue Loss <sup>(2)</sup>		
							General	Debt	Total
2019	\$ 95,000	8,227	0.00%	\$ 314,262	10.00%	30.23%	\$ 2,924,069	\$ 1,961,963	\$ 4,886,032
2020	\$ 95,000	8,227	0.00%	\$ 345,689	10.00%	27.48%	\$ 2,924,069	\$ 1,961,963	\$ 4,886,032
2021	\$ 95,000	8,227	0.00%	\$ 380,257	10.00%	24.98%	\$ 2,924,069	\$ 1,961,963	\$ 4,886,032
2022	\$ 95,000	8,227	0.00%	\$ 418,283	10.00%	22.71%	\$ 2,924,069	\$ 1,961,963	\$ 4,886,032
2023	\$ 95,000	8,227	0.00%	\$ 460,111	10.00%	20.65%	\$ 2,924,069	\$ 1,961,963	\$ 4,886,032

Inc 15,000

Inc 10%

Assuming 10% Value Increase with \$10,000 Exemption Increase									
Tax Year	Senior Exempt.	# of Senior Accounts	% Change	Avg Sr. Home Mkt Value (1)	% Change From Year to Year	% of Total Val	Revenue Loss <sup>(2)</sup>		
							General	Debt	Total
2019	\$ 100,000	8,227	0.00%	\$ 314,262	10.00%	31.82%	\$ 3,077,968	\$ 2,065,224	\$ 5,143,191
2020	\$ 100,000	8,227	0.00%	\$ 345,689	10.00%	28.93%	\$ 3,077,968	\$ 2,065,224	\$ 5,143,191
2021	\$ 100,000	8,227	0.00%	\$ 380,257	10.00%	26.30%	\$ 3,077,968	\$ 2,065,224	\$ 5,143,191
2022	\$ 100,000	8,227	0.00%	\$ 418,283	10.00%	23.91%	\$ 3,077,968	\$ 2,065,224	\$ 5,143,191
2023	\$ 100,000	8,227	0.00%	\$ 460,111	10.00%	21.73%	\$ 3,077,968	\$ 2,065,224	\$ 5,143,191

**Notes:** (1) Average market value is the average value for all accounts that have the Over 65, Surviving Spouse, & Disabled Person Exemption.

(2) General & Debt split for future year projections are based on 2018-2019 split of \$0.37413 / \$0.25103.