

**City of Richardson**  
**Budget & Tax Rate Information Comparisons**  
**August 7, 2020**

**BUDGETED TOTAL CITY BUDGET - INCREASE OR DECREASE**

	Adopted BUDGET FY 2018-19	Adopted BUDGET FY 2019-20	Proposed BUDGET FY2020-21	VARIANCE 19-20 to 20-21 Incr (Decr)
<b>Increase/(Decrease) from Prior Year</b>	\$ 282,921,840	\$ 298,355,828	\$ 287,369,626	<b>\$ (10,986,202)</b>
<b>Percentage Increase/(Decrease)</b>				<b>-3.68%</b>

**BUDGETED PROPERTY TAXES - INCREASE OR DECREASE**

	Adopted BUDGET FY 2018-19	Adopted BUDGET FY 2019-20	Proposed BUDGET FY2020-21	VARIANCE 19-20 to 20-21 Incr (Decr)
Maintenance and Operation Tax Rate (per \$100)	0.37413	0.38124	0.38124	0.00000
Debt Services Tax Rate (per \$100)	0.25103	0.24392	0.24392	0.00000
Total Property Tax Rate (per \$100)	0.62516	0.62516	0.62516	0.00000
General Fund - Current Taxes (from Rev by Detail page of Fund Summaries)	\$ 57,472,101	\$ 62,916,780	\$ 61,780,991	\$ (1,135,789)
General Debt Service - Fund Summary	\$ 38,562,055	\$ 40,254,593	\$ 39,527,907	\$ (726,686)
TIF 1 - Fund Summary	\$ 4,873,520	\$ 5,497,762	\$ 6,268,490	\$ 770,728
TIF 2 - Fund Summary	\$ 4,920,756	\$ 5,191,628	\$ 5,596,834	\$ 405,206
TIF 3 - Fund Summary	\$ 687,287	\$ 807,718	\$ 1,130,585	\$ 322,867
<b>Increase/(Decrease) from Prior Year</b>	<b>\$ 106,515,719</b>	<b>\$ 114,668,480</b>	<b>\$ 114,304,807</b>	<b>\$ (363,673)</b>
<b>Percentage Increase/(Decrease)</b>				<b>-0.32%</b>