

City of Richardson
Budget & Tax Rate Information Comparisons
August 6, 2021

BUDGETED TOTAL CITY BUDGET - INCREASE OR DECREASE

	Adopted BUDGET FY 2019-20	Adopted BUDGET FY2020-21	Proposed BUDGET FY2021-22	VARIANCE 20-21 to 21-22 Incr (Decr)
Increase/(Decrease) from Prior Year	\$ 298,355,828	\$ 287,369,626	\$ 332,365,158	\$ 44,995,532
Percentage Increase/(Decrease)				15.66%

BUDGETED PROPERTY TAXES - INCREASE OR DECREASE

	Adopted BUDGET FY 2019-20	Adopted BUDGET FY2020-21	Proposed BUDGET FY2021-22	VARIANCE 19-20 to 20-21 Incr (Decr)
Maintenance and Operation Tax Rate (per \$100)	0.38124	0.38124	0.38721	0.00597
Debt Services Tax Rate (per \$100)	0.24392	0.24392	0.23795	-0.00597
Total Property Tax Rate (per \$100)	0.62516	0.62516	0.62516	0.00000
General Fund - Current Taxes (from Rev by Detail page of Fund Summaries)	\$ 62,916,780	\$ 61,780,991	\$ 69,635,357	\$ 7,854,367
General Debt Service - Fund Summary	\$ 40,254,593	\$ 39,527,907	\$ 42,792,627	\$ 3,264,720
TIF 1 - Fund Summary	\$ 5,497,762	\$ 6,268,490	\$ 6,008,495	\$ (259,995)
TIF 2 - Fund Summary	\$ 5,191,628	\$ 5,596,834	\$ 5,451,866	\$ (144,968)
TIF 3 - Fund Summary	\$ 807,718	\$ 1,130,585	\$ 895,068	\$ (235,517)
Increase/(Decrease) from Prior Year	\$ 114,668,480	\$ 114,304,807	\$ 124,783,413	\$ 10,478,606
Percentage Increase/(Decrease)				9.17%