

**RICHARDSON CITY COUNCIL
MONDAY, AUGUST 29, 2022
COUNCIL MEETING AT 6:00 P.M.
RICHARDSON PUBLIC LIBRARY, 900 CIVIC CENTER DR., RICHARDSON, TX 75080**

As authorized by Section 551.071 (2) of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.

Attention: Meeting Attendance/Viewing

City Council meetings are available for viewing online via live stream at www.cor.net/city, or on cable channel 16 for Spectrum Cable customers or Channel 99 for AT&T U-Verse customers. Videos of past Council meetings are also available to view on-demand at www.cor.net/city.

Anyone wishing to address the City Council can submit comments on any topic or agenda item electronically by utilizing the Public Comment Card found here: www.cor.net/PublicCommentForm, or in-person during the Visitors section or the Public Hearing item. Comments submitted online must be received by 5 p.m. on the date of the meeting to be included in the public record.

COUNCIL MEETING – 6:00 PM, COMMUNITY ROOM

• **CALL TO ORDER**

1. **INVOCATION – JENNIFER JUSTICE**
2. **PLEDGE OF ALLEGIANCE: U.S. AND TEXAS FLAGS – JENNIFER JUSTICE**
3. **MINUTES OF THE AUGUST 22, 2022 MEETING**
4. **VISITORS/ACKNOWLEDGEMENT OF PUBLIC COMMENT CARDS**

Visitors may address the Council on any topic that is not already scheduled for Public Hearing. Speakers should complete a Public Comment Card and present it to the City Secretary before the meeting. Speakers are limited to 3 minutes. Comments should be directed to the Mayor and City Council. The Texas Open Meetings Act prohibits the City Council from discussing or taking action on items that are not posted on the agenda. The Mayor or City Manager may provide specific factual information, recite an existing policy, or schedule the item for discussion on a future agenda in response to the public comments.

PUBLIC HEARING ITEM:

5. **PUBLIC HEARING ON THE FY 2022-2023 PROPOSED BUDGET.**
Citizens wishing to address the City Council can submit comments electronically by 5:00 p.m. by utilizing the Public Comment Card found here: www.cor.net/PublicCommentForm.

BUDGET ACTION ITEMS:

6. **CONSIDER ORDINANCE NO. 4433, APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023.**
7. **CONSIDER ORDINANCE NO. 4434, LEVYING THE AD VALOREM TAXES FOR THE YEAR 2022 (FISCAL YEAR 2022-2023) AT A RATE OF \$0.56095 PER ONE HUNDRED DOLLARS (\$100) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF RICHARDSON AS OF JANUARY 1, 2022.**
8. **CONSIDER RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE ADOPTED BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023.**

9. BUDGET CONSENT AGENDA:

All items listed under the Budget Consent Agenda are considered to be routine by the City Council and will be enacted by one motion with no individual consideration. If individual consideration of an item is requested, it will be removed from the Budget Consent Agenda and discussed separately.

A. CONSIDER ADOPTION OF THE FOLLOWING ORDINANCES:

1. ORDINANCE NO. 4435, AMENDING THE CODE OF ORDINANCES BY AMENDING CHAPTER 23, "WATER, SEWERS AND SEWAGE DISPOSAL", BY AMENDING SECTION 23-98 TO ESTABLISH RATES TO BE CHARGED FOR WATER SERVICES FURNISHED BY THE CITY; AND BY AMENDING SECTION 23-168 TO ESTABLISH RATES TO BE CHARGED FOR SEWER SERVICES FURNISHED BY THE CITY.
2. ORDINANCE NO. 4436, AMENDING THE CODE OF ORDINANCES BY AMENDING SECTION 2-123 (a) TO PROVIDE THAT ANY CITY EMPLOYEE WHO IS A MEMBER OF THE TEXAS MUNICIPAL RETIREMENT SYSTEM IS ELIGIBLE TO RETIRE WITH AT LEAST TWENTY YEARS OF CREDITED SERVICE IN THE SYSTEM.

B. CONSIDER THE FOLLOWING RESOLUTIONS:

1. RESOLUTION NO. 22-12, ESTABLISHING REVISED FEES AND CHARGES FOR THE REMOVAL OF GARBAGE AND REFUSE WITHIN THE CITY.
2. RESOLUTION NO. 22-13, PROVIDING AN AMENDED FEE SCHEDULE FOR BUILDING INSPECTION FEES AND PERMITS.
3. RESOLUTION NO. 22-14, ESTABLISHING AND AMENDING FEES AND CHARGES FOR THE OPERATION OF FOOD ESTABLISHMENTS, ANNUAL INSPECTION FEES FOR PUBLIC AND SEMI-PUBLIC SWIMMING POOLS, AND OTHER HEALTH DEPARTMENT FEES AND CHARGES.
4. RESOLUTION NO. 22-15, ESTABLISHING FEE FOR FLOODPLAIN DEVELOPMENT PERMITS.
5. RESOLUTION NO. 22-16, ESTABLISHING FEES AND CHARGES FOR THE USAGE OF CERTAIN PARK AND RECREATION FACILITIES IN THE CITY OF RICHARDSON BY RESIDENTS AND NON-RESIDENTS.
6. RESOLUTION NO. 22-17, ESTABLISHING VARIOUS FEES AND CHARGES FOR ZONING AND DEVELOPMENT PERMITS AND APPLICATIONS.
7. RESOLUTION NO. 22-18, ESTABLISHING FEES AND CHARGES FOR SHERRILL PARK GOLF COURSE.
8. RESOLUTION NO. 22-19, ESTABLISHING FIRE RESPONSE FEES.
9. RESOLUTION NO. 22-20, ESTABLISHING LIBRARY SERVICE FEES FOR THE RICHARDSON PUBLIC LIBRARY.

10. CONSENT AGENDA:

All items listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion with no individual consideration. If individual consideration of an item is requested, it will be removed from the Consent Agenda and discussed separately.

A. CONSIDER AWARD OF THE FOLLOWING BIDS:

1. BID #88-22 – WE REQUEST AUTHORIZATION TO ISSUE AN ANNUAL REQUIREMENTS CONTRACT TO MEDRANO ENTERPRISES DBA EM CONSTRUCTION FOR CONCRETE REPAIR PURSUANT TO UNIT PRICES.

2. BID #90-22 – WE REQUEST AUTHORIZATION TO ISSUE AN ANNUAL REQUIREMENTS CONTRACT TO EXECUTIVE PRESS FOR EISEMANN CENTER PRESENTS PROGRAMS PURSUANT TO UNIT PRICES.
3. BID #93-22 – WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO CONSOLIDATED TRAFFIC CONTROLS, INC. FOR THE COOPERATIVE PURCHASE OF 35 MAST ARM POLES FOR TRAFFIC SIGNAL REBUILDS FOR TRANSPORTATION AND MOBILITY THROUGH THE HOUSTON-GALVESTON AREA COUNCIL OF GOVERNMENTS (“HGAC”) CONTRACT #PE05-21 IN THE AMOUNT OF \$463,999.
4. BID #94-22 – WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO LIONHEART ALLIANCE FOR THE COOPERATIVE PURCHASE OF BALLISTIC HELMETS FOR POLICE DEPARTMENT THROUGH U.S. GENERAL SERVICES ADMINISTRATION (“GSA”) CONTRACT #47QSWA20D001M IN THE AMOUNT OF \$132,556.53.

11. UPDATE ON CITY OPERATIONS DUE TO FIRE AT CITY HALL ON MONDAY, AUGUST 22.

12. REPORT ON ITEMS OF COMMUNITY INTEREST

The City Council will have an opportunity to address items of community interest, including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of Richardson; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of Richardson that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of Richardson; and announcements involving an imminent threat to the public health and safety of people in the City of Richardson that has arisen after posting the agenda.

EXECUTIVE SESSION

In compliance with Section 551.071 (1) and (2) of the Texas Government Code, Council will convene into a closed session to discuss the following:

- Consultation with City Attorney
 - Regarding Walker et al. v City of Richardson, Texas et al. United States District Court Cause No. 3:22-CV-01164-X

RECONVENE INTO REGULAR SESSION

Council will reconvene into open session, and take action, if any, on matters discussed in Executive Session.

• **ADJOURN**

I CERTIFY THE ABOVE AGENDA WAS POSTED ON THE BULLETIN BOARD AT THE CIVIC CENTER/CITY HALL ON FRIDAY, AUGUST 26, 2022, BY 5:00 P.M.

AIMEE NEMER, CITY SECRETARY

ACCOMMODATION REQUESTS FOR PERSONS WITH DISABILITIES SHOULD BE MADE AT LEAST 48 HOURS PRIOR TO THE MEETING BY CONTACTING THE ADA COORDINATOR, VIA PHONE AT (972) 744-0908, VIA EMAIL AT ADACOORDINATOR@COR.GOV, OR BY APPOINTMENT AT 411 W. ARAPAHO ROAD, RICHARDSON, TEXAS 75080.

PURSUANT TO SECTION 46.03, PENAL CODE (PLACES WEAPONS PROHIBITED), A PERSON MAY NOT CARRY A FIREARM OR OTHER WEAPON ON THIS PROPERTY. *

FOR THE PURPOSE OF THIS NOTICE “PROPERTY” SHALL MEAN THE RICHARDSON ROOM AND/OR COUNCIL CHAMBERS OR ANY OTHER ROOM WHERE A MEETING SUBJECT TO AN OPEN MEETING UNDER GOVERNMENT CODE CHAPTER 551 OF THE RICHARDSON CITY COUNCIL IS HELD.

**This does not apply to licensed carriers.*

MINUTES
RICHARDSON CITY COUNCIL MEETING
AUGUST 22, 2022

• **Call to Order**

Mayor Voelker called the meeting to order at 6:00 p.m. with the following Council members present:

Paul Voelker	Mayor
Janet DePuy	Mayor Pro Tem
Bob Dubey	Councilmember
Jennifer Justice	Councilmember
Joe Corcoran	Councilmember
Ken Hutchenrider	Councilmember
Arefin Shamsul	Councilmember

The following staff members were also present:

Don Magner	City Manager
Kent Pfeil	Chief Financial Officer
Charles Goff	Assistant City Manager
Michaela Dollar	Assistant City Manager
Bill Alsup	Interim Assistant City Manager
Aimee Nemer	City Secretary
Keith Dagen	Director of Finance
Bob Clymire	Budget Officer

COUNCIL MEETING – 6:00 PM, COUNCIL CHAMBERS

2. **INVOCATION – BOB DUBEY**
3. **PLEDGE OF ALLEGIANCE: U.S. AND TEXAS FLAGS – BOB DUBEY**
4. **MINUTES OF THE AUGUST 8, 2022 AND AUGUST 15, 2022 MEETINGS**

Council Action

Councilmember Hutchenrider moved to approve the Minutes as presented. Councilmember Dubey seconded the motion. A vote was taken and passed, 7-0.

5. VISITORS/ACKNOWLEDGEMENT OF PUBLIC COMMENT CARDS

There were no public comment cards submitted.

PUBLIC HEARING ITEMS:

6. PUBLIC HEARING FOR PROPOSED TAX RATE OF \$0.56095 PER \$100 VALUATION FOR FISCAL YEAR 2022-2023.

City Manager Don Magner reviewed the proposed budget and tax rate. Mayor Voelker opened the public hearing. Don noted comments from the Dallas County Tax Transparency website from the following:

Jacob Simpson, 407 Bedford Drive

Claud Daniel White, 2203 Oakwood Ct.
Craig and Karen Conditt, 1319 Seminole Drive

No other public comments were submitted.

Council Action

Councilmember Hutchenrider moved to close the public hearing, seconded by Councilmember Justice, and approved unanimously. Mayor Voelker announced that the next public hearing on the budget would take place on August 29, 2022 at 6:00 p.m.

- 7. PUBLIC HEARING AND CONSIDER ORDINANCE AMENDING SECTION 2-123 (a) OF CODE OF ORDINANCES TO PROVIDE AN EMPLOYEE WHO IS A MEMBER OF THE TEXAS MUNICIPAL RETIREMENT SYSTEM IS ELIGIBLE TO RETIRE AND RECEIVE A SERVICE RETIREMENT ANNUITY IF THE MEMBER HAS AT LEAST 20 YEARS OF CREDITED SERVICE IN THE SYSTEM PURSUANT TO SECTION 854.202(g) OF SUBTITLE G OF TITLE 8, TEXAS GOVERNMENT CODE.**

Finance Director Keith Dagen provided background information on this item. Mayor Voelker opened the public hearing. There were no public comments submitted.

Council Action

Councilmember Dubey moved to close the public hearing. Councilmember Corcoran seconded the motion. A vote was taken and passed, 7-0.

- 8. CONSENT AGENDA:**

A. CONSIDER AWARD OF BID #79-22 – WE REQUEST AUTHORIZATION TO ISSUE AN ANNUAL REQUIREMENTS CONTRACT TO COOPER CONCRETE COMPANY FOR READY MIX CONCRETE PURSUANT TO UNIT PRICES.

B. AUTHORIZE THE CHANGE ORDER TO INCREASE PURCHASE ORDER #22200006 TO CONFERENCE TECHNOLOGIES FOR EISEMANN CENTER AV DESIGN – VIDEO SCREEN & INSTALLATIONS THROUGH THE INTERLOCAL PURCHASING SYSTEM ("TIPS") CONTRACT #200904 IN THE AMOUNT OF \$7,500.

Council Action

Councilmember Hutchenrider moved to approve the Consent Agenda as presented. Councilmember Shamsul seconded the motion. A vote was taken and passed, 7-0.

- 9. UPDATE ON CITY OPERATIONS DUE TO FIRE AT CITY HALL ON MONDAY, AUGUST 22.**

City Manager Magner provided an update on the City Hall fire and City operations.

- 10. REPORT ON ITEMS OF COMMUNITY INTEREST**

Council reported on items of community interest.

EXECUTIVE SESSION

In compliance with Section 551.071 (1) and (2) of the Texas Government Code, Council will convene into a closed session to discuss the following:

- Consultation with City Attorney
 - Regulation of Short-Term Rentals

Council Action

Council convened into Executive Session at 7:20 p.m.

RECONVENE INTO REGULAR SESSION

Council will reconvene into open session, and take action, if any, on matters discussed in Executive Session.

Council Action

Council reconvened in regular session at 8:50 p.m. There was no action taken as a result of the Executive Session.

ADJOURNMENT

With no further business, the meeting was adjourned at 8:50 p.m.

MAYOR

ATTEST:

CITY SECRETARY

City Council Worksession Agenda Item Summary

- Worksession Meeting Date:** Monday, August 29, 2022
- Agenda Item:** Public Hearing on the FY 2022-2023 Proposed Budget
- Staff Resource:** Don Magner, City Manager
- Summary:** After a brief presentation by the City Manager, the City Council will hold a public hearing on the FY 2022-2023 Budget proposal in preparation for formal adoption on August 29, 2022.
- City Council Strategic Goals:** This agenda item helps further the following City Council Strategic Goals:
- To effectively and efficiently manage city resources while maintaining and enhancing city services
- Background Information:** On July 25 and 26, 2022, the Richardson City Council held a Budget Workshop at which City Staff provided the City Council with a status report on the current 2021-2022 revenues and expenditures and reviewed the City Council preliminary revenue and expenditure projections for the 2022-2023 Fiscal Year.
- The City Manager filed a Proposed Budget for the Fiscal Year 2022-2023 on Friday, August 12, 2022 in accordance with the City Charter and State Law.

City Council Worksession Agenda Item Summary

- Worksession Meeting Date:** Monday, August 29, 2022
- Agenda Item:** Consider Ordinance No. 4433, approving and adopting a budget for the Fiscal Year beginning October 1, 2022 and ending September 30, 2023.
- Staff Resource:** Don Magner, City Manager
- Summary:** Consider Ordinance No. 4433, approving and adopting a budget for the Fiscal Year beginning October 1, 2022 and ending September 30, 2023.
- City Council Strategic Goals:** This agenda item helps further the following City Council Strategic Goals:
- To effectively and efficiently manage city resources while maintaining and enhancing city services
- Background:** On July 25 and 26, 2022, the Richardson City Council held a Budget Workshop at which City Staff provided the City Council with a status report on the current 2021-2022 revenues and expenditures and reviewed the City Council preliminary revenue and expenditure projections for the 2022-2023 Fiscal Year.
- The City Manager filed a Proposed Budget for the Fiscal Year 2022-2023 on Friday, August 12, 2022 in accordance with the City Charter and State Law. The Proposed Budget was presented in detail by the City Manager during an August 15, 2022 Work Session. A copy of the Proposed Budget and the Work Session presentation is available online.
- The City Council will receive public input on the proposed budget at a Public Hearing on Monday, August 29, 2022.

ORDINANCE NO. 4433

AN ORDINANCE OF THE CITY OF RICHARDSON, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, as required by Section 11.02 of the City Charter, the City Manager has prepared and submitted to the City Council a proposed budget reflecting financial policies for the year and forecasting revenues and expenditures for conducting the affairs of the City and providing a complete financial plan for the fiscal year beginning October 1, 2022 and ending September 30, 2023; and

WHEREAS, the City Council has received the City Manager's proposed budget, a copy of which and all supporting schedules, have been filed with the City Secretary of the City of Richardson, Texas; and

WHEREAS, the City Council has conducted the necessary public hearings as required by law; and\

WHEREAS, the City Council desires to authorize funding of such benefits, as herein provided;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the proposed budget of the revenue and expenditures necessary for conducting the affairs of the City of Richardson, Texas, said budget being in the amount of \$354,486,879, providing a complete financial plan for the fiscal year beginning October 1, 2022 and ending September 30, 2023, as submitted to the City Council by the City Manager, a copy of which is on file in the City Secretary's Office and incorporated herein by reference, be and the same is hereby adopted and approved as the budget of the City of Richardson, Texas, for the fiscal year beginning October 1, 2022 and ending September 30, 2023.

SECTION 2. That the sum of \$354,486,879 is hereby appropriated for the payment of the expenditures established in the approved budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023.

SECTION 3. That the expenditures during the fiscal year beginning October 1, 2022 and ending September 30, 2023 shall be made in accordance with the budget approved by this Ordinance unless otherwise authorized by a duly enacted ordinance of the City of Richardson, Texas.

SECTION 4. That all budget amendments and transfers of appropriations budgeted from one account or activity to another within any individual activity for the fiscal year 2021-2022 are hereby ratified, and the budget Ordinance for fiscal year 2021-2022, heretofore enacted by the City Council, be and the same is hereby amended to the extent of such transfers and amendments for all purposes.

SECTION 5. That specific authority is given to the City Manager to take and/or make the following actions:

1. Transfer of appropriations budgeted from one account classification to another account classification within the same department.
2. Transfer of appropriations from designated appropriation from one department or activity to another department or activity within the same fund.
3. Negotiate and execute the necessary contracts and related instruments, including any amendments thereto for the projects set forth in the Capital Projects Program included within the proposed budget.

SECTION 6. That all notices and public hearings required by law have been duly completed.

SECTION 7. That all provisions of the ordinances of the City of Richardson, Texas, in conflict with the provisions of this Ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Richardson, Texas, not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 8. That should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

SECTION 9. This Ordinance shall take effect from and after its passage as the law and charter in such cases provide.

DULY PASSED by the City Council of the City of Richardson, Texas, on the 29th day of August 2022.

APPROVED:

MAYOR

CORRECTLY ENROLLED:

CITY SECRETARY

APPROVED AS TO FORM:

Peter G. Smith

CITY ATTORNEY
(PGS:8-12-22:TM 130972)

City Council Worksession Agenda Item Summary

Worksession Meeting Date:	Monday, August 29, 2022
Agenda Item:	Consider Ordinance No. 4434, levying the ad valorem taxes for the year 2022 (Fiscal Year 2022-2023) at a rate of \$0.56095 per one hundred dollar (\$100) assessed valuation on all taxable property within the corporate limits of the City of Richardson as of January 1, 2022.
Staff Resource:	Don Magner, City Manager
Summary:	Consider Ordinance No. 4434, levying the ad valorem taxes for the year 2022 (Fiscal Year 2022-2023) at a rate of \$0.56095 per one hundred dollar (\$100) assessed valuation on all taxable property within the corporate limits of the City of Richardson as of January 1, 2022.
City Council Strategic Goals:	This agenda item helps further the following City Council Strategic Goals: <ul style="list-style-type: none">• To effectively and efficiently manage city resources while maintaining and enhancing city services
Background:	<p>On July 25 and 26, 2022, the Richardson City Council held a Budget Workshop at which City Staff provided the City Council with a status report on the current 2021-2022 revenues and expenditures and reviewed the City Council preliminary revenue and expenditure projections for the 2022-2023 Fiscal Year.</p> <p>The City Manager filed a Proposed Budget for the Fiscal Year 2022-2023 on Friday, August 12, 2022 in accordance with the City Charter and State Law. The Proposed Budget was presented in detail by the City Manager during an August 15, 2022 Work Session. On August 22, the Richardson City Council held a public hearing on the Proposed Tax Rate Fiscal Year 2022-2023. A public hearing will be held on the budget on August 29 for additional input.</p>

ORDINANCE NO. 4434

AN ORDINANCE OF THE CITY OF RICHARDSON LEVYING THE AD VALOREM TAXES FOR THE YEAR 2022 (FISCAL YEAR 2022-2023) AT A RATE OF \$0.56095 PER ONE HUNDRED DOLLARS (\$100) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF RICHARDSON AS OF JANUARY 1, 2022, TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENSES; PROVIDING FOR AN INTEREST AND SINKING FUND FOR ALL OUTSTANDING DEBT OF THE CITY OF RICHARDSON; PROVIDING FOR DUE AND DELINQUENT DATES TOGETHER WITH PENALTIES AND INTEREST; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That there be and is hereby levied for the year 2022 on all taxable property, real, personal and mixed, situated within the corporate limits of the City of Richardson, and not exempt by the Constitution of the State and valid State laws, a tax of \$0.56095 on each one hundred dollars (\$100) assessed valuation of taxable property, and shall be apportioned and distributed as follows:

- (a) For the purpose of defraying the current expenditures of the municipal government of the City of Richardson, a tax of \$0.34316 on each one hundred dollars (\$100) assessed value on all taxable property.
- (b) For the purpose of creating a sinking fund to pay the interest and principal maturities of all outstanding debt of the City of Richardson, not otherwise provided for, a tax of \$0.21779 on each one hundred dollars (\$100) assessed value of taxable property within the City of Richardson and shall be applied to the payment of interest and maturities of all such outstanding debt.

SECTION 2. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 3.50 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY (\$34.05).

SECTION 3. That all ad valorem taxes shall become due and payable on October 1, 2022, and all ad valorem taxes for the year shall become delinquent if not paid prior to February 1, 2023. There shall be no discount for payment of taxes prior to February 1, 2023. A delinquent tax shall incur all penalty and interest authorized by law, to wit:

- (a) A penalty of six per cent on the amount of the tax for the first calendar month it is delinquent, plus one percent for each additional month or portion of a month the tax remains unpaid prior to July 1 of the year in which it becomes delinquent.
- (b) Provided, however, a tax delinquent on July 1, 2023 incurs a total penalty of twelve per cent of the amount of delinquent tax without regard to the number of months the tax has been delinquent. A delinquent tax shall also accrue interest at the rate of one percent for each month or portion of a month the tax remains unpaid. Taxes for the year 2022 and taxes for all future years that become delinquent on or after February 1 but not later than May 1, that remain delinquent on July 1 of the year in which they become delinquent, incur an additional penalty in the amount of twenty percent (20%) of taxes, penalty and interest due, pursuant to Texas Property Tax Code Section 6.30 and 33.07, as amended. Taxes assessed against tangible personal property for the year 2022 and for all future years that become delinquent on or after February 1 of a year incur an additional penalty on the later of the date the personal property taxes become subject to the delinquent tax attorney's contract, or 60 days after the date the taxes become delinquent, such penalty to be in the amount of twenty percent (20%) of taxes, penalty and interest due, pursuant to Texas Property Tax Code Section 33.11. Taxes for the year 2022 and taxes for all future years that remain delinquent on or after June 1 under Texas Property Tax Code Sections 26.07(f), 26.15(e), 31.03, 31.031, 31.032 or 31.04 incur an additional penalty in the amount of twenty percent (20%) of taxes, penalty and interest due, pursuant to Texas Property Tax Code Section 6.30 and Section 33.08, as amended.

SECTION 4. That taxes are payable at the Dallas County Tax Office if property is located in Dallas County, or at the Collin County Tax Office if property is located in Collin County. The City shall have available all the rights and remedies provided by law for the enforcement of the collection of taxes levied under this Ordinance.

SECTION 5. That the tax roll as presented to the City Council, together with any supplements thereto, be and the same are hereby approved.

SECTION 6. That all ordinances of the City of Richardson in conflict with the provisions of this Ordinance be, and the same are hereby, repealed and all other provisions of the ordinances

of the City of Richardson not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 7. That should any sentence, paragraph, subdivision, clause, phrase, or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal, or invalid.

SECTION 8. This ordinance shall take effect immediately from and after its passage, as the law and charter in such cases provide.

DULY PASSED by the City Council of the City of Richardson, Texas, on the 29th day of August, 2022.

APPROVED:

MAYOR

APPROVED AS TO FORM:

Peter G. Smith

CITY ATTORNEY (TM 131112)

CORRECTLY ENROLLED:

CITY SECRETARY

City Council Worksession Agenda Item Summary

- Worksession Meeting Date:** Monday, August 29, 2022
- Agenda Item:** Consider Ratifying the Property Tax Increase Reflected in the Adopted Budget for the Fiscal Year beginning October 1, 2022 and ending September 30, 2023.
- Staff Resource:** Don Magner, City Manager
- Summary:** Consider Ratifying the Property Tax Increase Reflected in the Adopted Budget for the Fiscal Year Beginning October 1, 2022 and ending September 30, 2023.
- City Council Strategic Goals:** This agenda item helps further the following City Council Strategic Goals:
- To effectively and efficiently manage city resources while maintaining and enhancing city services
- Background:** On July 25 and 26, 2022, the Richardson City Council held a Budget Workshop at which City Staff provided the City Council with a status report on the current 2021-2022 revenues and expenditures and reviewed the City Council preliminary revenue and expenditure projections for the 2022-2023 Fiscal Year.
- The City Manager filed a Proposed Budget for the Fiscal Year 2022-2023 on Friday, August 12, 2022 in accordance with the City Charter and State Law. The Proposed Budget was presented in detail by the City Manager during an August 15, 2022 Work Session. A copy of the Proposed Budget and the Work Session presentation is available online.
- This particular action item is in response to requirements included in Section 102.007(c) of the Texas Local Government Code.

ORDINANCE NO. 4435

AN ORDINANCE OF THE CITY OF RICHARDSON, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF RICHARDSON, TEXAS, BY AMENDING CHAPTER 23, "WATER, SEWERS AND SEWAGE DISPOSAL", BY AMENDING SECTION 23-98 TO ESTABLISH RATES TO BE CHARGED FOR WATER SERVICES FURNISHED BY THE CITY; AND BY AMENDING SECTION 23-168 TO ESTABLISH RATES TO BE CHARGED FOR SEWER SERVICES FURNISHED BY THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That Section 23-98 of the Code of Ordinances of the City of Richardson, Texas, be and the same is hereby amended in part, to read as follows:

"Sec. 23-98. - Water rates.

The following monthly rates are hereby established and shall be collected for all water services furnished by the city, based upon cost of service and water usage:

- (1) Monthly minimum charge.....\$8.00
- (2) Water Usage:
 - (a) 0 – 11,000 gallons, per 1,000 gallons\$6.91
 - (b) 11,001 – 20,000 gallons, per 1,000 gallons.\$7.48
 - (c) 20,001 – 40,000 gallons, per 1,000 gallons.\$7.80
 - (d) 40,001 – 60,000 gallons, per 1,000 gallons.\$9.07
 - (e) All over 60,000 gallons, per 1,000 gallons.\$9.49
- (3) Apartments will be treated and billed as a commercial water account.
- (4) Municipal water rate (city usage), per 1,000 gallons.....\$2.99
- (5) Homeowner associations responsible for maintaining common areas in a residential subdivision may make application to the water customer service office for a discount of 40 percent of the water usage charges for water used through an

irrigation meter for irrigation purposes. Such discount shall be applied to the monthly billing for such water service after the homeowner association has provided satisfactory proof of such water usage.”

SECTION 2. That Section 23-168 of the Code of Ordinances of the City of Richardson, Texas, be and the same is hereby amended in part, to read as follows:

“Sec. 23-168. - Sewerage rates.

The following monthly rates are hereby established and shall be collected for sewer services furnished by the city, based upon cost of service and water usage.

(1) Any residential customer that uses water that is not discharged into the wastewater system at a rate of 98 percent may do one of the following:

- a. any customer using water that is not discharged into the wastewater system may, at the customer’s expense, install a separate water meter for such use, and the volume of water as determined by such meter shall be excluded in calculating monthly sewer rates;
- b. any customer using water that is discharged into the wastewater system and who also has a meter for water not discharged into the wastewater system, will be charged at the rate for 98 percent consumption for each month for the meter that discharges into the wastewater system but shall not be charged for the meter that does not discharge into the system.

(2) Summary of charges:

- a. Minimum charge.....\$8.00
- b. Rates per 1,000 gallons and portion of metered water:
 - 0 – 11,000 gallons.....\$4.92
 - All over 11,000 gallons.....\$9.75
- c. Apartments will be treated as commercial accounts for sewer billing purposes.
- d. A sewer consumption cap for each residential customer will be determined annually by the use of a three-year winter average and will be in effect for a 12-month time period.

- e. The winter average will be based upon the total consumption for November, December, January, and February for the three previous years. The consumption total will be divided by 12 and then multiplied by 0.98 to determine the average.
- (3) Any commercial customer that uses water that is not discharged into the wastewater system at a rate of 100 percent may do one of the following:
- a. any commercial customer using water that is not discharged into the wastewater system may, at the customer's expense, install a separate water meter for such use, and the volume of water as determined by such meter shall be excluded in calculating monthly sewer rates;
 - b. any commercial customer using water that is discharged in the wastewater system at a rate less than 100 percent may, at the customer's expense, install a separate metering device for wastewater that is approved by the Director of Public Services for such use, and the volume of wastewater as determined by such metering device shall be used as a basis of charge for service.
 - c. any customer using water that is discharged into the wastewater system and who also has a meter for water not discharged into the wastewater system, will be charged at the rate of 100 percent consumption for each month for the meter that discharges into the wastewater system but shall not be charged for the meter that does not discharge into the system.
- (4) Municipal sewer rate (city usage) per 1,000 gallons\$2.99”

SECTION 3. That all provisions of the ordinances of the City of Richardson, Texas, in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Richardson, Texas, not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 4. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Code of Ordinances as a whole.

SECTION 5. That this ordinance shall take effect immediately from and after its passage, as the law and charter in such cases provide; however, the water rates established herein shall take effect the first billing after November 1, 2022.

DULY PASSED by the City Council of the City of Richardson, Texas, on the 29th day of August, 2022.

APPROVED:

MAYOR

CORRECTLY ENROLLED:

CITY SECRETARY

APPROVED AS TO FORM:

Peter G. Smith

CITY ATTORNEY

(PGS:8-5-22:TM 130842)

ORDINANCE NO. 4436

AN ORDINANCE OF THE CITY OF RICHARDSON, TEXAS, AMENDING THE CODE OF ORDINANCES BY AMENDING SECTION 2-123 (a) TO PROVIDE THAT ANY CITY EMPLOYEE WHO IS A MEMBER OF THE TEXAS MUNICIPAL RETIREMENT SYSTEM IS ELIGIBLE TO RETIRE WITH AT LEAST TWENTY YEARS OF CREDITED SERVICE IN THE SYSTEM; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council has prior to adopting this ordinance conducted a public hearing and has prepared an actuarial analysis of member retirement annuities at 20 years of service; and

WHEREAS, pursuant to the provisions of Section 854.202(g) of Subtitle G of Title 8, Texas Government Code, as amended, which Subtitle shall herein be referred to as the “TMRS Act,” the City of Richardson, Texas, adopts the provisions set forth herein affecting participation of its employees in the Texas Municipal Retirement System (herein referred to as the “System”):

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That effective January 1, 2023 the Code of Ordinances is hereby amended by amending Section 2-123 (a) to read as follows:

“(a) Any employee of this city who is a member of the system is eligible to retire and receive a service retirement annuity if the member has at least 20 years of credited service in the system performed for one or more municipalities that have adopted a like provision under V.T.C.A., Government Code § 854.202(g) of the Texas Municipal Retirement Act.”

SECTION 2. That all notices and public hearings required by law have been duly completed.

SECTION 3. That all provisions of the ordinances of the City of Richardson, Texas, in conflict with the provisions of this Ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Richardson, Texas, not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 4. That should any word, sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional.

SECTION 5. This Ordinance shall take effect from and after its passage as the law and charter in such cases provide.

DULY PASSED by the City Council of the City of Richardson, Texas, on the 29th day of August 2022.

APPROVED:

MAYOR

CORRECTLY ENROLLED:

CITY SECRETARY

APPROVED AS TO FORM:

Peter G. Smith

CITY ATTORNEY
(PGS:8-12-22:TM 130978)

RESOLUTION NO. 22-12

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, ESTABLISHING REVISED FEES AND CHARGES FOR THE REMOVAL OF GARBAGE AND REFUSE WITHIN THE CITY; PROVIDING A REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Code of Ordinances of the City of Richardson, Texas, provides that the City Council shall by resolution, establish fees and charges for the removal of garbage and refuse within the City, and

WHEREAS, the City Council has determined that it is necessary to charge the fees set forth herein for the removal of garbage and refuse within the City;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That a charge of twenty-two dollars and seventeen cents (\$22.17) per month (before sales tax) is hereby established for City removal of garbage and refuse from each residence, dwelling, duplex (each side) or apartment unit that is not a user of City-owned containers (dumpsters or similar service).

SECTION 2. That a charge of sixteen dollars and forty-one cents (\$16.41) per month (before sales tax) is hereby established for each residence, dwelling, duplex (each side) or apartment unit that is not a user of City-owned containers for customers 65 years of age or older. Each customer 65 years of age or older must make application to the City and provide proof of age prior to receiving the senior citizen discount.

SECTION 3. That the following fees and charges are hereby established for users of City commercial solid waste services:

(a) Front Load <u>Container Size</u>	<u>Monthly Fee Based on the Number of Collections Per Week</u>					
	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
Up to 4 Cubic Yards	\$100	\$177	\$247	\$322	\$381	\$475
Over 4 Cubic Yards	\$163	\$293	\$418	\$542	\$651	\$798

(b)	<u>Front Load Compactor Size</u>	<u>Monthly Fee Based on the Number of Collections Per Week</u>					
		<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>
	2 Cubic Yards	\$ 69	\$138	\$206	\$275	\$344	\$413
	3 Cubic Yards	\$103	\$206	\$310	\$413	\$516	\$619
	4 Cubic Yards	\$138	\$275	\$413	\$550	\$688	\$826
	6 Cubic Yards	\$206	\$413	\$619	\$826	\$1,032	\$1,238

(c) That the following fees and charges are hereby established for the lease of a solid waste roll-off compactor, receiver box, and open top containers.

Monthly Lease:

Compactors	\$330/month
20 yd open top	\$159/month
30 yd open top	\$166/month
40 yd open top	\$181/month
42 yd open top	\$181/month
20 yd receiver box	\$159/month
42 yd receiver box	\$181/month

Daily Lease is based on a 24-hour day and any portion thereof:

20 yd open top	\$5.30/day
30 yd open top	\$5.53/day
40-42 yd open top	\$6.03/day

(d) Solid Waste Containers Hauling Fees Including Privately Owned:

Compactors:

20 yd	\$370/service call
25 yd	\$370/service call
30 yd	\$405/service call
35 yd	\$474/service call
40 yd	\$531/service call
42 yd	\$531/service call

Receiver Boxes:

20 yd	\$370/service call
42 yd	\$531/service call

Open-Tops:

20 yd	\$310/service call
30 yd	\$342/service call
40 yd	\$365/service call
42 yd	\$365/service call

(e) Special Container Service Fees:

Blocked Container	\$75
Delivery Fee	\$75
Relocate Container	\$75

Front Load Off-Schedule Collection \$100

- (f) Rent-a-bin Container Fee: \$60 per haul.
- (g) Overweight Containers: \$200 per ton overweight
- (h) For all commercial users, the City reserves the right to adjust charges due to various unique circumstances that arise.

SECTION 4. That the City shall charge each commercial user a landfill fee of 9.8 percent of the total monthly commercial refuse charge. For purposes of this Section 4, the phrase “total monthly commercial refuse charge” shall mean the total of the charges and fees invoiced to a commercial user pursuant to Section 3(a), Section 3(b), Section 3(d), Section (e) (Front Load Off-Schedule Collection Only), and Section 3(f) of this Resolution.

SECTION 5. That in case any user shall not timely pay for sanitation services rendered and charges otherwise due, a delinquent charge of ten percent (10%) of the unpaid balance shall be assessed fifteen (15) days from the date the bill is rendered.

SECTION 6. That a notice of the charges established herein shall be filed with the City Secretary and shall become effective beginning with the first billing after November 1, 2022.

SECTION 7. That Resolution No. 21-19 is hereby repealed and all provisions of the resolutions of the City of Richardson, Texas, in conflict with the provisions of this Resolution be and the same are hereby repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 8. That this Resolution shall take effect immediately from and after its passage; provided, however, the charges and rates established herein shall become effective October 1, 2022, and it is, accordingly, so resolved.

DULY RESOLVED AND ADOPTED by the City Council of the City of Richardson, Texas, on this the 29th day of August 2022.

CITY OF RICHARDSON, TEXAS

MAYOR

APPROVED AS TO FORM:

Peter G. Smith

CITY ATTORNEY
(PGS:8-8-22:TM 130912)

ATTEST:

CITY SECRETARY

RESOLUTION NO. 22-13

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, PROVIDING AN AMENDED FEE SCHEDULE FOR BUILDING INSPECTION FEES AND PERMITS; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Code of Ordinances of the City of Richardson provides for various fees for building permits and other City services relating to buildings; and

WHEREAS, the Code of Ordinances provides that the City Council will establish such fees from time to time by resolution; and

WHEREAS, the City Council desires to establish and adopt the schedule of building permit inspection and related fees and charges set forth in Exhibit "A" attached hereto to defer the administrative cost and expense of the City providing such services;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the Building Permit Fee Schedule attached hereto as Exhibit "A" and made a part hereof for all purposes is hereby adopted as the fee schedule for the fees listed therein and heretofore authorized, under the Code of Ordinances of the City of Richardson, as amended.

SECTION 2. That no change in the fees adopted hereby may be made except by such amendatory resolution of the City Council so stating.

SECTION 3. That all provisions of the resolutions of the City of Richardson, Texas, in conflict with the provisions of this Resolution be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 4. That should any word, sentence, paragraph, subdivision, clause, phrase or section of this Resolution be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said Resolution which shall remain in full force and effect.

SECTION 5. That this Resolution shall become effective immediately from and after its passage; provided, however, the fees established herein shall be effective for permit applications submitted to the City on or after October 1, 2022.

DULY RESOLVED AND ADOPTED by the City Council of the City of Richardson, Texas, on this the 29th day of August 2022.

CITY OF RICHARDSON, TEXAS

MAYOR

ATTEST:

CITY SECRETARY

APPROVED AS TO FORM:

Peter G. Smith

PETER G. SMITH, CITY ATTORNEY
(PGS:8-12-22:TM 130985)

RESOLUTION NO. 22-13
EXHIBIT “A”

COMMUNITY SERVICES DEPARTMENT
BUILDING PERMIT FEE SCHEDULE
EFFECTIVE – OCTOBER 1, 2022

1.	Single family dwelling	\$1,600.00
2.	Duplex dwelling	\$1,600.00
3.	Multi-family buildings (cost per unit)	\$500.00
4.	Detached building and/or structure greater than 150 sq. ft.	\$100.00
5.	Detached building and/or structure 150 sq. ft. or less	\$50.00
6.	Swimming pool	\$200.00
7.	Spa, hot tub, or above ground pool	\$100.00
8.	To erect, alter, replace, or relocate a permanent sign	\$100.00
9.	Temporary sign	\$50.00
10.	Sign repair	\$75.00
11.	Fence permit (Residential)	\$30.00
	Fence permit (Commercial)	\$50.00
12.	Antenna permit (Residential)	\$30.00
	Antenna permit (Commercial)	\$50.00
13.	Certificate of Occupancy when no building permit has been issued	\$100.00
	• No fee with the completion of work under a building permit	
14.	Utility Release (Commercial)	\$100.00
15.	Moving permit	\$75.00
16.	Demolition permit	\$50.00
17.	Reinspection fee	\$50.00
18.	Temporary building permit	\$50.00
19.	Concrete permit (Residential)	\$50.00
	Concrete permit (Commercial)	\$50.00
20.	Miscellaneous permit (Residential)	\$50.00
	(for work not included in a building permit)	
21.	Miscellaneous permit (Commercial)	\$75.00
	(for work not included in a building permit)	
22.	Contractor Registration Fee	\$100.00
23.	Filing fee for appeals to the Sign Control Board	\$250.00

**RESOLUTION NO. 22-13
EXHIBIT "A"**

**COMMUNITY SERVICES DEPARTMENT
BUILDING PERMIT FEE SCHEDULE
EFFECTIVE – OCTOBER 1, 2022**

24. Residential - Additions, alterations, repairs, remodeling, fire damage, etc.
 • (Not to exceed the permit fee for new complete structures.)

<u>Building Area (Sq. Ft.)</u>	<u>Permit Fee</u>
0 to 500	\$200.00 Minimum Fee
501 and up	\$200.00 + \$0.10 / sq. ft.

25. Commercial - Additions, alterations, repairs, remodeling, fire damage, etc.
 One Percent (1.00%) of actual total market value
 • (Not to exceed the permit fee for new complete structures.)
 Minimum permit fee. (Commercial)\$225.00

26. New non-residential use buildings - all buildings except those specifically mentioned above.

(A) NEW FINISHED BUILDINGS

<u>Building Area (Sq. Ft.)</u>	<u>Permit Fee</u>
0 to 2,500	\$1,200.00 Minimum Fee
2,501 to 10,000	\$200.00 + \$0.40 / sq. ft.
10,001 to 50,000	\$400.00 + \$0.37 / sq. ft.
50,001 to 100,000	\$1,400.00 + \$0.35 / sq. ft.
100,001 to 300,000	\$2,400.00 + \$0.34 / sq. ft.
300,001 and up	\$8,400.00 + \$0.32 / sq. ft.

(B) NEW SHELL BUILDINGS

<u>Building Area (Sq. Ft.)</u>	<u>Permit Fee</u>
0 to 2,500	\$950.00 Minimum Fee
2,501 to 10,000	\$200.00 + \$0.30 / sq. ft.
10,001 to 50,000	\$400.00 + \$0.27 / sq. ft.
50,001 to 100,000	\$1,400.00 + \$0.25 / sq. ft.
100,001 to 300,000	\$2,400.00 + \$0.24 / sq. ft.
300,001 and up	\$8,400.00 + \$0.22 / sq. ft.

(C) INTERIOR FINISH OF SHELL BUILDINGS

<u>Building Area (Sq. Ft.)</u>	<u>Permit Fee</u>
0 to 2,500	\$500.00
2,501 and up	\$500.00 + \$0.12/sq. ft.

RESOLUTION NO. 22-13
EXHIBIT “A”

COMMUNITY SERVICES DEPARTMENT
BUILDING PERMIT FEE SCHEDULE
EFFECTIVE – OCTOBER 1, 2022

27. Residential Roof Recovering Permit fee. (Residential)	\$100.00
28. Commercial Roof Recovering One Percent (1.00%) of actual total market value Minimum permit fee. (Commercial)	\$150.00

REFUNDS. There will be no refunds of fees except in the following instances:

1. When it is determined that the permit was issued due to an error by the Building Inspection Department. A full refund may be authorized in this case.
2. When it is determined that a permit cannot be legally issued; or
3. When a permit has been issued and no portion of the work has been commenced. The City will retain \$50.00, or the total amount paid if less than \$50.00, in these cases.

FEE EXEMPTION. No permit fee is required for work involving buildings or structures; the title of which is directly vested in the U. S. Government, the State of Texas, the Counties of Collin and Dallas, the City of Richardson, or the public school districts. This fee exemption shall not be construed as exempting any work from permits and inspections or any regulation of the City of Richardson.

DOUBLE FEES. When work for a permit is required and such work is started prior to obtaining said permit, the fees specified herein may be doubled. The payment of such fees shall not relieve any person from fully complying with the requirements of the applicable codes or ordinances in the execution of the work nor from any other penalties prescribed in such codes or ordinances.

VALUATION ESTIMATE. The valuation estimate is not used to determine the permit fee for new construction (building area is used), but it is used for remodeling, additions and alterations.

The dollar value of the proposed work is important to accurately report the total building activity in the City of Richardson. It should be the present best estimate of the total market value (all of the owner's costs including contractor's overhead and profit, but excluding raw land costs) of the proposed construction work. Permit fees on applications with undervalued estimations will be calculated on nationally published building valuation data.

NEW BUILDING PERMIT FEE. A new building permit fee includes all fees for the building, electrical, plumbing, mechanical, and concrete work included on the plans submitted and performed during the new construction. Construction work not submitted on the plans and/or

**RESOLUTION NO. 22-13
EXHIBIT "A"**

**COMMUNITY SERVICES DEPARTMENT
BUILDING PERMIT FEE SCHEDULE
EFFECTIVE – OCTOBER 1, 2022**

commenced after the final inspection will require additional permits for repairs, alterations, additions or finishing of shell buildings or miscellaneous work. *All Fire Systems are permitted, and fees transacted through the Richardson Fire Marshal's Office (972)744-5750.*

RESOLUTION NO. 22-14

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, ESTABLISHING AND AMENDING FEES AND CHARGES FOR THE OPERATION OF FOOD ESTABLISHMENTS, ANNUAL INSPECTION FEES FOR PUBLIC AND SEMI-PUBLIC SWIMMING POOLS, AND OTHER HEALTH DEPARTMENT FEES AND CHARGES; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Richardson, Texas, previously adopted various resolutions from time to time to establish fees and charges for the operation of food establishments, annual inspection fees for public and semi-public swimming pools, liquid waste haulers, industrial pre-treatment permits and other City Health Department fees and charges; and

WHEREAS, the City Council of the City of Richardson, Texas, desires to adopt this Resolution which contains all the City Health Department fees and charges as set forth herein;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the following fees and charges are hereby established:

“1. Annual Food Establishment Permit Fee:	
a. Establishment less than 2,000 square feet	\$250.00
b. Establishment between 2,000 square feet and 7,500 square feet	\$350.00
c. Establishment over 7,500 square feet	\$450.00
d. Commercial Day Care Food Service	\$250.00
e. Grease Trap/Waste Interceptor Inspection	\$50.00
2. Food Establishment Plan Review Fee	\$250.00
3. Food Establishment Change of Ownership Application Fee	\$150.00
4. Temporary Event Food Establishment Permit Fee:	
a. For-Profit Food Establishment Permit Fee at City Sponsored Event	\$50.00
b. Temporary Event Food Establishment Permit Fee (non-City Sponsored)	\$75.00
c. Temporary Non-Profit Food Establishment Permit Fee	Exempt
5. Temporary Open Air Market Vendor Fee:	
a. Food Vendor	\$50.00
b. Non-Food Vendor	Exempt
c. Concession Food Vendor	\$100.00
d. Cottage Food Vendor with NO SAMPLING, NO Open Foods on-site	Exempt
e. Cottage Food Vendor WITH SAMPLING/Open Foods	\$50.00
6. Late Food Establishment Permit Renewal Fee (if over 30 days late)	\$50.00
7. Food Establishment Reinspection Fee (per inspection) after failing score or closure	\$75.00
8. Registered Family Home Permit	\$50.00
9. Independent School District Establishment Permit Fee	Exempt
10. Mobile Food Permit Fee:	
a. Prepackaged Foods	\$250.00
b. Hot Trucks	\$350.00
11. Public or Semi-Public Swimming Pool or Spa Inspection Fee:	
a. Annual Inspection Fee	\$250.00

b. Additional Annual Inspection Fee for each additional public or semi-public swimming pool or spa at the same location	\$250.00
c. Swimming Pool Reinspection Fee after failing score or closure (per pool/spa)	\$50.00
12. Liquid Waste Hauling Permit (per truck)	\$150.00
13. Liquid Waste Hauler Trip Ticket Books (per book)	\$15.00
14. Industrial Pre-Treatment Permit (per month/per outfall)	\$1,089.00”

SECTION 2. That Resolution Nos. 15-25, 16-21, and 19-22 are hereby repealed, and all provisions of the resolutions of the City of Richardson, Texas, in conflict with the provisions of this Resolution be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 3. That should any word, sentence, paragraph, subdivision, clause, phrase or section of this Resolution be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said Resolution which shall remain in full force and effect.

SECTION 4. That this Resolution shall become effective immediately from and after its passage; provided, however, the fees established herein shall take effect beginning October 1, 2022.

DULY RESOLVED AND ADOPTED by the City Council of the City of Richardson, Texas, on this the 29th day of August, 2022.

CITY OF RICHARDSON, TEXAS

MAYOR

ATTEST:

CITY SECRETARY

APPROVED AS TO FORM:

Peter G. Smith

PETER G. SMITH, CITY ATTORNEY
(PGS:8-3-22:TM 130797)

RESOLUTION NO. 22-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, ESTABLISHING FEE FOR FLOODPLAIN DEVELOPMENT PERMITS; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Section 9-43 Code of Ordinances of the City of Richardson provides for floodplain development permits; and

WHEREAS, the City Council desires to establish a fee for floodplain development permits;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the City Council hereby establishes a fee of \$100.00 for floodplain development permits:

SECTION 3. That all provisions of the resolutions of the City of Richardson, Texas, in conflict with the provisions of this Resolution be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 4. That should any word, sentence, paragraph, subdivision, clause, phrase or section of this Resolution be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said Resolution which shall remain in full force and effect.

SECTION 5. That this Resolution shall become effective immediately from and after its passage; provided, however, the fees established herein shall be effective for permit applications submitted to the City on or after October 1, 2022.

DULY RESOLVED AND ADOPTED by the City Council of the City of Richardson, Texas, on this the 29th day of August 2022.

CITY OF RICHARDSON, TEXAS

MAYOR

ATTEST:

CITY SECRETARY

APPROVED AS TO FORM:

Peter G. Smith

PETER G. SMITH, CITY ATTORNEY
(PGS:8-15-22:TM 131020)

RESOLUTION NO. 22-16

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, ESTABLISHING FEES AND CHARGES FOR THE USAGE OF CERTAIN PARK AND RECREATION FACILITIES IN THE CITY OF RICHARDSON BY RESIDENTS AND NON-RESIDENTS; PROVIDING A REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council has determined that it is necessary to charge the fees as set forth herein for the usage of certain City Park and Recreation facilities by residents and non-residents;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the following fees are hereby established for usage of the Huffhines Recreation Center and Heights Recreation Center by residents and non-residents:

Age Group	Richardson Resident		Non-Resident	
	Annual	Daily	Annual (Current / New)	Daily
Youth (6-17)	\$35	\$5	\$70 / \$75 *	\$10
Adult (18-54)	\$60	\$7	\$120 / \$135 *	\$14
Senior (55 and older)	\$35	\$5	\$70 / \$75 *	\$10
Family (up to 4)	\$135	---	\$270 / \$285*	---
Corporate	---	---	\$90 / \$95*	\$8

- New fees shall become effective January 1, 2023.

SECTION 2. That the following fees are hereby established for usage of the pools by residents and non-residents:

Age Group	Heights Aquatic Center			
	Richardson Resident		Non-Resident	
	Summer Pass	Daily	Summer Pass	Daily
Ages 3 or younger	No Charge	No Charge	No Charge	No Charge
Ages 4 and older (may use any pool)	\$45	\$4	\$65	\$8
Family (up to 4) (may use any pool)	\$150	---	Not Available	---

Canyon Creek, Terrace, Cottonwood and Glenville Pools				
Richardson Resident			Non-Resident	
Age Group	Summer Pass	Daily	Summer Pass	Daily
Ages 3 or younger	No Charge	No Charge	No Charge	No Charge
Ages 4 and older	*\$30	\$2	*\$40	\$4
Family (up to 4)	*\$100	---	Not Available	---

***Not good for admission to Heights Family Aquatic Center.**

SECTION 3. That all provisions of the resolutions of the City of Richardson, Texas, in conflict with the provisions of this Resolution be and the same are hereby repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 4. That this Resolution shall take effect immediately from and after its passage, provided, however, the increase in charges in Section 1 established herein shall become effective January 1, 2023, and it is, accordingly, so resolved.

DULY PASSED by the City Council of the City of Richardson, Texas, on this the 29th day of August, 2022.

CITY OF RICHARDSON, TEXAS

MAYOR

APPROVED AS TO FORM:

ATTEST:

Peter G. Smith

CITY ATTORNEY
(PGS:8-16-22:TM 131010)

CITY SECRETARY

RESOLUTION NO. 22-17

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, ESTABLISHING VARIOUS FEES AND CHARGES FOR ZONING AND DEVELOPMENT PERMITS AND APPLICATIONS; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Richardson, Texas, previously adopted Resolution No. 06-11, dated April 25, 2006, Resolution No.14-22, dated September 8, 2014 Resolution No.14-29, dated November 10, 2014, and Resolution No.16-23, dated September 12, 2016, to establish fees for various zoning and development permits and applications; and

WHEREAS, the City Council of the City of Richardson, Texas, desires to adopt update the fees and charges for zoning and development applications and permits as set forth in the Zoning and Development Fee Schedule attached hereto as Exhibit “A”;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That Exhibit “A,” Zoning and Development Fee Schedule, attached hereto and made part hereof for all purposes, is hereby adopted as the fee schedule for the fees authorized for zoning and development.

SECTION 2. That all provisions of the Resolutions of the City of Richardson, Texas, in conflict with the provisions of this Resolution be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 3. That should any word, sentence, paragraph, subdivision, clause, phrase or section of this Resolution be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portions of said Resolution which shall remain in full force and effect.

SECTION 4. That this Resolution shall become effective immediately from and after its passage; provided, however, the fees established herein shall take effect beginning October 1, 2022.

DULY RESOLVED AND ADOPTED by the City Council of the City of Richardson, Texas, on this the 29th day of August 2022.

CITY OF RICHARDSON, TEXAS

MAYOR

ATTEST:

CITY SECRETARY

APPROVED AS TO FORM:

Peter G. Smith

PETER G. SMITH, CITY ATTORNEY
(PGS:8-19-22:TM 131098)

Exhibit "A"
Resolution 22-17
Zoning and Development Fee Schedule

<i>Development Review</i>	Preliminary Plat (Single-Family Residential only)	\$ 400.00 + \$25.00/Lot
	Final Plat, Amending Plat, Replat or Plat Vacation (Single-Family, Duplex or Townhome Residential)	\$ 500.00 + \$25.00/Lot
	Final Plat, Replat or Plat Vacation (Non-Residential or Apartment)	\$ 500.00 + \$35.00/Acre
	Civil Engineering Plan Review	\$ 800.00 + \$50.00/Acre
	Development Inspection Fees	4.0% of all Public Improvements
	Concept Plan	\$ 500.00
	Site Plan	\$ 600.00
	Building Elevation Plan	\$ 250.00
	Non-Residential or Apartment Landscape Plan	\$ 500.00
	Single-Family Residential Parkway and Common Area Landscape Plan and Irrigation Plan	\$ 500.00
	Administrative Site Plan Review	\$ 500.00
	Administrative Landscape Plan Review	\$ 500.00
	Property Owners Association Document	\$ 750.00
	Resubmittal Application	50% of the Original Fee
	Easement by Separate Instrument	\$ 250.00
	Right-of-Way Abandonment	\$ 500.00
	Traffic Impact Analysis without Modeling	\$ 500.00
	Traffic Impact Analysis with Modeling	\$ 1,500.00

	Annexation	\$ 1,500.00
	Utility Verification Letter	\$ 225.00
	Master Transportation Plan Amendment	\$ 500.00
Zoning Request	All Designations Except Planned Development (PD)	\$ 1,500.00
	Comprehensive Plan Amendment	\$ 1,500.00
	Planned Development (PD)	\$ 2,500.00
	PD Concept Plan Amendment	\$ 1,350.00
	Revisions of Special Conditions	\$ 1,000.00
	Special Permit	\$ 1,500.00
	Temporary Open Air Market	\$ 500.00
	Traffic Impact Analysis without Modeling	\$ 500.00
	Traffic Impact Analysis with Modeling	\$ 1,500.00
	Zoning Verification Letter	\$ 50.00
	<i>Master Sign Plan</i>	\$ 500.00
	<i>Special Development Plan</i>	\$ 2,500.00
	<i>Major Modification</i>	\$ 2,500.00
Variances	Subdivision Regulations (Chapter 21, Code of Ordinances)	\$ 250.00
	Zoning Ordinance – Non-Residential (Appendix A, Code of Ordinances)	\$ 325.00
	Zoning Ordinance – Residential (Appendix A, Code of Ordinances)	\$ 250.00

RESOLUTION NO. 22-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, ESTABLISHING FEES AND CHARGES FOR SHERRILL PARK GOLF COURSE; PROVIDING A REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council desires to establish fees and charges for the Sherrill Park Golf Course effective October 1, 2022.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the City Council of the City of Richardson, Texas, hereby adopts the following fees and charges for green fees, golf cards, golf cart rentals, and driving range fees for the operation of Sherrill Park Golf Course:

1. Green Fees:

	<u>Course #1</u>	<u>Course #2</u>
Weekend/Holiday:		
Regular Rate	\$42.00	\$26.00
1 st Twilight	\$28.00	\$20.00
2 nd Twilight	\$22.00	\$16.00
 Weekday:		
Regular Rate	\$30.00	\$22.00
1 st Twilight	\$22.00	\$16.00
2 nd Twilight	\$20.00	\$14.00
Sr./Jr.	\$20.00	\$16.00
Sr. (60 & over) / Jr. (17 & under)		

2. Richardson resident golf cards issued on or after October 1, 2022:

- a. 55 and over and 17 and under:
Weekdays only \$100.00 per card

- b. All players, weekdays, weekends, and holidays: \$200.00 per card

3. Golf cart rental is:
 - a. \$15.00 per person for 18 holes;
\$30.00 per cart for single user;
 - b. \$11.00 per person for 9 holes;
\$22.00 per cart for single user.
4. Driving Range:
 - a. Small Bucket (30 balls) - \$4.62;
 - b. Medium Bucket (60 balls) - \$6.47;
 - c. Large Bucket (90 balls) - \$8.31.
5. Notwithstanding Section 1 of this Resolution, the City Manager, or designee, is authorized to provide promotional green fees and rates at times when deemed necessary to encourage use of Sherrill Park Golf Course; and to establish the hours of “twilight” for twilight green fees.

* The rates above do not include sales tax which will be added at the time of purchase.

SECTION 2. That fees and charges established herein shall be posted at said Sherrill Park Golf Course and filed with the City Secretary and shall become effective October 1, 2022.

SECTION 3. That Resolution 16-07 is hereby repealed, and all provisions of the resolutions of the City of Richardson, Texas, in conflict with the provisions of this Resolution be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 4. That this Resolution shall become effective immediately from and after its passage, except that the fees and charges set forth herein shall become effective on October 1, 2022.

DULY RESOLVED AND ADOPTED by the City Council of the City of Richardson, Texas, on this the 29th day of August 2022.

CITY OF RICHARDSON, TEXAS

MAYOR

APPROVED AS TO FORM:

Peter G. Smith

CITY ATTORNEY
(PGS:8-15-22:TM130914)

ATTEST:

CITY SECRETARY

RESOLUTION NO. 22-19

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, ESTABLISHING FIRE RESPONSE FEES; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Richardson, Texas, has determined that it is necessary to charge the fees as set forth herein for fire prevention to defray the cost of fire response;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the following fire response fees are hereby established:

Department	Description	Fee
Fire	Emergency Incident Recovery Fee -Non-Resident Multi-Vehicle Accidents	\$520
	Emergency Incident Recovery Fee - Non-Resident Vehicle Fires	\$605
	Emergency Incident Recovery Fee - Non-Resident Hazardous Conditions	\$700
	Emergency Incident Recovery Fee - Non-Resident Special Rescues	\$400

SECTION 2. That all provisions of the resolutions of the City of Richardson, Texas, in conflict with the provisions of this Resolution be, and the same are hereby, repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 3. That should any word, sentence, paragraph, subdivision, clause, phrase, or section of this Resolution be adjudged or held to be void or unconstitutional, the same shall not affect the validity of the remaining portion of said Resolution, which shall remain in full force and effect.

SECTION 4. That this Resolution shall take effect immediately from and after its passage, provided, however, the fees established in Section 1 shall become effective October 1, 2022, and it is, accordingly, so resolved.

DULY RESOLVED AND ADOPTED by the City Council of the City of Richardson, Texas, on this the 29th day of August, 2022.

CITY OF RICHARDSON, TEXAS

MAYOR

APPROVED AS TO FORM:

Peter G. Smith

CITY ATTORNEY
(PGS:8-23-22:TM 131141)

ATTEST:

CITY SECRETARY

RESOLUTION NO. 22-20

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS, ESTABLISHING LIBRARY SERVICE FEES FOR THE RICHARDSON PUBLIC LIBRARY; PROVIDING A REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council has determined that it is necessary to establish Library service fees as set forth herein;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the following Library service fees are hereby established:

1. Late Fees: Interlibrary Loans – \$1.00 per day per item.
2. Interlibrary Loans - The service is free of charge unless the lending institution imposes a fee.
3. Lost and/or damaged Library Fees – lost or damaged are assessed the value of the materials plus a \$5 processing fee.
4. Past debt collection fees will remain on the library card account until paid. No new debt collect fees will be assessed.

SECTION 2. That all provisions of the resolutions of the City of Richardson, Texas, in conflict with the provisions of this Resolution be and the same are hereby repealed, and all other provisions not in conflict with the provisions of this Resolution shall remain in full force and effect.

SECTION 3. That this Resolution shall take effect immediately from and after its passage, provided, however, the fees established herein shall become effective October 1, 2022, and it is, accordingly, so resolved.

DULY PASSED by the City Council of the City of Richardson, Texas, on this the 29th day of August, 2022.

CITY OF RICHARDSON, TEXAS

MAYOR

APPROVED AS TO FORM:

ATTEST:

Peter G. Smith


CITY ATTORNEY
(PGS:8-24-22:TM 131166)

CITY SECRETARY



RICHARDSON
TEXAS

MEMO

DATE: August 22, 2022
TO: Keith Dagen – Director of Finance
FROM: Ally Dobbins – Purchasing Manager 
SUBJECT: Award of Bid #88-22 for Concrete Repair to Medrano Enterprises dba EM Construction pursuant to unit prices

Proposed Date of Award: August 29, 2022

I concur with the recommendation of Mario Aguilar – Street Maintenance Superintendent, and request permission to issue an annual requirements contract for concrete repair to Medrano Enterprises dba EM Construction pursuant to the attached unit prices.

The award of this contract is based on best value criteria as provided in Texas Local Government Code Section 252.043. The criteria included:

- Price – (35%)
- References – (20%)
- Staffing / Equipment Level – (25%)
- Past Experience with the City or other Municipality – (15%)
- Local Business Presence – (5%)

One (1) responsive bid was received and evaluated by a committee of employees from Public Services. Medrano Enterprises dba EM Construction has completed work for the city in the past and it exceeds the minimum qualifications.

The initial term of the contract is for one (1) year with options to renew for up to four (4) additional one-year periods, if exercised and mutually agreed upon by both parties. The award of this contract allows the city to purchase fire hydrant maintenance services as the requirements and needs of the city arise on an annual basis and during any subsequent renewal period(s). Since the city is not obligated to pay for a minimum or maximum amount of goods or services, payment will be rendered pursuant to the unit prices specified.

City staff estimates annual expenditures to be approximately \$100,000 with funding provided from the Streets Operating Budget and Water and Sewer Operating Budget.

Page 2, Bid #88-22 Award Recommendation Memo

The bid was advertised in *The Dallas Morning News* on July 18 & 25, 2022 and posted on Periscope. A total of 4,851 electronic solicitations were distributed and twenty-one (21) vendors viewed the bid. A pre-bid conference was held online via Cisco Webex on August 2, 2022, and one (1) bid was received.

Concur:



Keith Dagen

ATTACHMENTS



RICHARDSON
TEXAS

MEMO

Date: August 17, 2022
To: Ally Dobbins, Purchasing Manager
From: Mario Aguilar, Street Maintenance Superintendent *MA 8/17/22*
Subject: Award of Bid #88-22 ARC for Concrete Repair

The Public Services Department is seeking City Council approval to award Bid #88-22 Annual Requirements Contract for Concrete Repair to Medrano Enterprises d.b.a. EM Construction. Through our bidding process, Medrano Enterprises was our only bidder and meets the required criteria as determined by the best value evaluation process.

This contract will allow Medrano Enterprises to assist the Public Services Department with repairs to street, alley, sidewalk, and utility cuts as funding allows. We estimate spending approximately \$100,000 with funding provided from accounts 0110-20-36-725-000-624532 and 5110-52-11-760-000-624531.

c.c. Eric Robison, Director of Public Services

ER 8/17/22

Brad Bernhard, Assistant Director of Public Services

KB 8/17/22

BID TABULATION
A/R/C FOR CONCRETE REPAIR
BEST VALUE

				MEDRANO CONSTRUCTION DBA EM CONSTRUCTION	
ITEM NO.	DESCRIPTION	EST. QTY.	UNIT	UNIT PRICE	AMOUNT
1	Remove 6" to 8" thick reinforced concrete	1000	SY	25.000	\$25,000.00
2	Remove 9" to 12" thick reinforced concrete	500	SY	35.000	\$17,500.00
3	Remove 4" to 5" thick concrete sidewalk	400	SY	20.000	\$8,000.00
4	Remove HMAC and necessary sub-base	500	SY	25.000	\$12,500.00
5	Remove curb and gutter only	500	LF	20.000	\$10,000.00
6	6" concrete for pavement 7 sack (3600 psi) per City Standard Detail Sheet	1000	SY	98.000	\$98,000.00
7	6" concrete for pavement 8 sack (HES 3000psi 24HR) per City Standard Detail Sheet	300	SY	155.000	\$46,500.00
8	8" concrete for pavement 7 sack (3600 psi) per City Standard Detail Sheet	500	SY	108.000	\$54,000.00
9	8" concrete for pavement 8 sack (HES 3000psi 24HR) per City Standard Detail Sheet	200	SY	185.000	\$37,000.00
10	Type "D" HMAC compacted in-place for temp. and permanent tie-ins of concrete pavement to asphalt to be paid by tickets.	139	Tons	60.000	\$8,340.00
11	10"-5"-10" concrete for alley pavement 7 sack (3600 psi) per City Standard Detail Sheet	300	SY	118.000	\$35,400.00
12	10"-5"-10" concrete for alley pavement 8 sack (HES 3000psi 24HR) per City Standard Detail Sheet	60	SY	190.000	\$11,400.00
13	4" Concrete for sidewalk 5 sack (3000 psi)	400	SF	15.000	\$6,000.00
14	Type A - Barrier Free Ramp to include all saw cuts and removal.	1	Each	2500.000	\$2,500.00
15	Type B - Barrier Free Ramp to include all saw cuts and removal	1	Each	2500.000	\$2,500.00
16	Type C - Barrier Free Ramp to include all saw cuts and removal	1	Each	2500.000	\$2,500.00
17	Type D - Barrier Free Ramp to include all saw cuts and removal	1	Each	2500.000	\$2,500.00
18	Type E - Barrier Free Ramp to include all saw cuts and removal	1	Each	2500.000	\$2,500.00
19	Type F - Barrier Free Ramp to include all saw cuts and removal	1	Each	2500.000	\$2,500.00
20	Type G - Barrier Free Ramp to include all saw cuts and removal	1	Each	2500.000	\$2,500.00
21	Type H - Barrier Free Ramp to include all saw cuts and removal	1	Each	2500.000	\$2,500.00
22	6" Integral Curb	1000	LF	70.000	\$70,000.00
23	18" curb and gutter to include 6" curb 7 sack (3600 psi)	100	LF	75.000	\$7,500.00
24	6" concrete drive approach up to connecting sidewalk or ROW 7 sack (3600 psi)	200	SY	98.000	\$19,600.00
25	6' Storm Inlet Top to include saw cut and removal (5 sack - 3000 psi)	2	Each	25.000	\$50.00
26	8' Storm Inlet Top to include saw cut and removal (5 sack - 3000 psi)	2	Each	2900.000	\$5,800.00
27	10' Storm Inlet Top to include saw cut and removal (5 sack - 3000 psi)	1	Each	3400.000	\$3,400.00
28	6' Storm Inlet Throat to include saw cut and removal (7 sack - 3600 psi)	2	Each	2000.000	\$4,000.00

BID TABULATION
A/R/C FOR CONCRETE REPAIR
BEST VALUE

29	8' Storm Inlet Throat to include saw cut and removal (7 sack - 3600 psi)	2	Each	2400.000	\$4,800.00
30	10' Storm Inlet Throat to include saw cut and removal (7 sack - 3600 psi)	1	Each	2800.000	\$2,800.00
31	6' Storm Inlet Box to include saw cut and removal (5 sack - 3000 psi)	1	Each	4500.000	\$4,500.00
32	8' Storm Inlet Box to include saw cut and removal (5 sack - 3000 psi)	1	Each	5400.000	\$5,400.00
33	10' Storm Inlet Box to include saw cut and removal (5 sack - 3000 psi)	1	Each	7500.000	\$7,500.00
34	48" CL III RCP storm drain pipe, open cut furnish and install complete in place including embedment, excavation, backfill, clay cut-off walls, modified flowable fill, 0-6 feet of cover from flowline of pipe, use additional compacted backfill for pipe with more than 6' of cover.	20	LF	300.000	\$6,000.00
35	36" CL III RCP storm drain pipe, open cut furnish and install complete in place including embedment, excavation, backfill, clay cut-off walls, modified flowable fill, 0-6 feet of cover from flowline of pipe, use additional compacted backfill for pipe with more than 6' of cover.	20	LF	280.000	\$5,600.00
36	30" CL III RCP storm drain pipe, open cut furnish and install complete in place including embedment, excavation, backfill, clay cut-off walls, modified flowable fill, 0-6 feet of cover from flowline of pipe, use additional compacted backfill for pipe with more than 6' of cover.	20	LF	260.000	\$5,200.00
37	24" CL III RCP storm drain pipe, open cut furnish and install complete in place including embedment, excavation, backfill, clay cut-off walls, modified flowable fill, 0-6 feet of cover from flowline of pipe, use additional compacted backfill for pipe with more than 6' of cover.	20	LF	240.000	\$4,800.00
38	18" CL III RCP storm drain pipe, open cut furnish and install complete in place including embedment, excavation, backfill, clay cut-off walls, modified flowable fill, 0-6 feet of cover from flowline of pipe, use additional compacted backfill for pipe with more than 6' of cover.	20	LF	200.000	\$4,000.00
39	SDHPT (Grade 2) Type A Flex Base – provided, placed and compacted by Contractor, paid by tickets	300	Tons	60.000	\$18,000.00
40	Adjust water valve ring to grade up/down 0 to 6-inches	5	Each	900.000	\$4,500.00
41	Adjust water stormwater/waste water manhole to grade up/down 0 to 6-inches	5	Each	900.000	\$4,500.00
42	Saw cut full depth concrete 6" to 12"	1500	LF	7.000	\$10,500.00
43	Saw cut full depth concrete sidewalk 4" to 5"	1500	LF	3.500	\$5,250.00
44	Saw cut asphalt full depth 2" to 8"	250	LF	6.000	\$1,500.00
45	Unclassified Excavation	300	CY	50.000	\$15,000.00
46	Sodding 1' to 2' on all sides of construction Tiff 419 Bermuda, water to establish	250	SY	25.000	\$6,250.00
47	Sodding 1' to 2' on all sides of construction Raleigh St. Augustine, water to establish	250	SY	25.000	\$6,250.00

BID NUMBER: 88-22
DATE OPENED: 8/10/22

BID TABULATION
A/R/C FOR CONCRETE REPAIR
BEST VALUE

48	Top Soil for finishing grading, furnished and placed, paid by tickets	200	CY	60.000	\$12,000.00
49	Traffic Control on Major Throughfares (to be determined by owner), This unit pay item will be used to offset cost for additional barricading when working on major throughfares. It will be a one time cost per work order project.	5	Each	2500.000	\$12,500.00
50	Percentage Markup for other items/services not listed	1	%	35.000	35%
TOTAL GROSS PRICE					\$646,840.00
DELIVERY					Included

NOTE:

This contract will be awarded pursuant to unit prices which allows the City of Richardson to purchase the above listed services as the requirements and needs of the city arise on an annual basis. The city is not obligated to pay for a minimum or maximum of any of the above listed services. The city estimates expenditures to be approximately \$100,000 annually through this contract and will adjust order quantities as needed to meet requirements and stay within budget.




RICHARDSON

T E X A S

MEMO

DATE: August 22, 2022

TO: Keith Dagen – Director of Finance

FROM: Ally Dobbins – Purchasing Manager 

SUBJECT: Award of Bid #90-22 for Eisemann Center Presents Programs to Executive Press pursuant to unit prices

Proposed Date of Award: August 29, 2022

I concur with the recommendation of Bruce MacPherson – Eisemann Center Managing Director , and request permission to issue an annual requirements contract for Eisemann Center Presents programs to Executive Press pursuant to the attached unit prices.

The award of this contract is based on best value criteria as provided in Texas Local Government Code Section 252.043. The criteria included:

- Price – (40%)
- Reputation of the bidder and of the bidder's printing services as determined by contacting references provided with the bid – (30%)
- Quality of the bidder's printing services determined by samples provided with the bid – (30%)

One (1) responsive bid was received and evaluated by a committee of employees from Eisemann Center. Executive Press had the previous contract for Eisemann Center Presents Programs and it exceeds the minimum qualifications.

The initial term of the contract is for one (1) year with options to renew for up to four (4) additional one-year periods, if exercised and mutually agreed upon by both parties. The award of this contract allows the city to purchase fire hydrant maintenance services as the requirements and needs of the city arise on an annual basis and during any subsequent renewal period(s). Since the city is not obligated to pay for a minimum or maximum amount of goods or services, payment will be rendered pursuant to the unit prices specified.

City staff estimates annual expenditures to be approximately \$50,000 with funding provided from the Hotel/Motel Tax Fund.

Page 2, Bid #90-22 Award Recommendation Memo

The bid was advertised in *The Dallas Morning News* on July 19 & 26, 2022 and posted on Periscope. A total of 3,783 electronic solicitations were distributed and sixteen (16) vendors viewed the bid. A pre-bid conference was held online via Cisco Webex on July 27, 2022 and one (1) responsive bid was received.

Concur:


Keith Dagen

ATTACHMENTS

MEMO

DATE: August 22, 2022

TO: Ally Dobbins, Purchasing Manager

FROM: Bruce C. MacPherson, Eisemann Center Managing Director

BCM

SUBJ: AWARD OF PRINTING CONTRACT FOR ECP PROGRAMS – BID #90-22

The Eisemann Center received only one (1) bid from Executive Press for the printing of programs for Eisemann Center Presents events. The review committee reviewed this one bid and tabulated a score of 100 as relates to best value, work samples and bidder's past work with the COR and Eisemann Center.

I respectfully request that this contract be awarded at an amount of \$50,000 to Executive Press and be placed on the agenda of the next possible City Council meeting.

Funding for this purchase will be covered by the Hotel/Motel Tax Fund.

Please let me know if you have any questions.

Cc: Sarah Wagner, Ben Gallegos

Attachment: Executive Press Bid

BID NUMBER: 90-22
DATE OPENED: 8/3/2022

BID TABULATION
Printing of Eisemann Center Presents Programs
BEST VALUE

				EXECUTIVE PRESS	
ITEM NO.	DESCRIPTION	EST. QTY.	UNIT	UNIT PRICE	AMOUNT
1	Price per 16 page program	1200	EA	1.250	\$1,500.00
2	Price per 20 page program	12300	EA	1.470	\$18,081.00
3	Price per 24 page program	4700	EA	1.750	\$8,225.00
4	Price per 28 page program	1200	EA	2.020	\$2,424.00
5	Price per 32 page program	1100	EA	2.300	\$2,530.00
6	Price per 36 page program	1500	EA	2.560	\$3,840.00
7	Additional cost for rush printing Job	1	EA	No bid	-
8	Additional cost per page for page bleeds	1	EA	No bid	-
9	Percentage markup for items/services not listed		%		10%
TOTAL GROSS PRICE					\$36,600.00
DELIVERY					Included

NOTE:

This contract will be awarded pursuant to unit prices which allows the City of Richardson to purchase the above listed services as the requirements and needs of the city arise on an annual basis. The city is not obligated to pay for a minimum or maximum of any of the above listed services. The city estimates expenditures to be approximately \$50,000 annually through this contract and will adjust order quantities as needed to meet requirements and stay within budget.




RICHARDSON
TEXAS

MEMO

DATE: August 22, 2022

TO: Keith Dagen – Director of Finance

FROM: Ally Dobbins – Purchasing Manager 

SUBJECT: Award of Bid #93-22 for the Cooperative Purchase of 35 Mast Arm Poles for Traffic Signal Rebuilds for Transportation and Mobility to Consolidated Traffic Controls, Inc. in the amount of \$463,999 through the Houston-Galveston Area Council of Governments (“HGAC”) Contract #PE05-21

Proposed Date of Award: August 22, 2022

I concur with the recommendations of Mark Nelson – Transportation and Mobility Department, and request permission to issue a purchase order for the 35 mast arm poles for traffic signal rebuilds in the amount of \$463,999, as provided in the attached quote.

The above referenced equipment has been competitively bid through HGAC Contract #PE05-10. The City of Richardson participates in the HGAC program through its existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code Section 791.025 and Texas Local Government Code Section 271.102.

Funding is provided from 2021 Bond Program.


Concur:


Keith Dagen

ATTACHMENTS



TO: Ally Dobbins, Purchasing Manager

FROM: Mark Nelson, Director of Transportation and Mobility 

CC: Rama Dhanikonda, Asst. Director of Transportation and Mobility
Yang Jin, Traffic Engineering and Operations Manager

DATE: August 18, 2022

SUBJECT: Transportation and Mobility – 2021 Bond Traffic Signal Mast Arm Poles Purchase

Transportation & Mobility Department (T&M) is requesting approval for the purchase of 35 mast arm poles for traffic signal rebuilds included in the 2021 Bond program. The new signal poles will replace the existing ones due to their age and location. Also, some will be installed at three new signalized intersections.

The equipment will be purchased using the Texas Cooperative contract: HGAC Buy # PE-05-21 and will be paid out of the 2021 Bond Program Funds.

The total cost for this equipment purchase is \$463,999.



CONTRACT PRICING WORKSHEET
For Catalog & Price Sheet Type Purchases

Contract No.: PE-05-21

Date Prepared: 8/12/2022

*This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both documents **MUST** be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.*

Buying Agency:	City of Richardson	Contractor:	Consolidated Traffic Controls, Inc.
Contact Person:	Steve Martin	Prepared By:	Bobby Hale
Phone:	972-744-4322	Phone:	800-448-8841
Fax:		Fax:	800-448-8850
Email:	Steve.Martin@cor.gov	Email:	Bobby.Hale@ctc-traffic.com

Catalog / Price Sheet Name: Traffic Control, Enforcement & Signal Preemption Equipment

General Description of Product: Traffic Control Equipment

A. Catalog / Price Sheet Items being purchased - Itemize Below - Attach Additional Sheet If Necessary

Line Number	Quan	Description	Unit Pr	Total
1669	18	48' SMA-80 48' SMA-80	\$ 11,244.00	\$ 202,392.00
1670	15	48' SMA-80L-8 48' SMA-80L-8	\$ 13,328.00	\$ 199,920.00
1677	1	65' LMA-80/100 65' LMA-80/100	\$ 23,726.00	\$ 23,726.00
1678	1	65' LMA-80/100L-8 65' LMA-80/100L-8	\$ 27,171.00	\$ 27,171.00

Total From Other Sheets, If Any: -

Subtotal A: **\$ 453,209.00**

B. Unpublished Options, Accessory or Service items - Itemize Below - Attach Additional Sheet If Necessary

(Note: Unpublished Items are any which were not submitted and priced in contractor's bid.)

Quan	Description	Unit Pr	Total
18	16 sideded upcharge for 48' SMA-80	\$ 300.00	\$ 5,400.00
15	16 sideded upcharge for 48' SMA-80L-8	\$ 300.00	\$ 4,500.00
1	16 sideded upcharge for 65' LMA-80/100	\$ 890.00	\$ 890.00
			\$ -

Total From Other Sheets, If Any: -

Subtotal B: **\$ 10,790.00**

Check: The total cost of Unpublished Options (Subtotal B) cannot exceed 25% of the total from Section A. For this transaction the percentage is: 2%

C. Other Allowances, Discounts, Trade-Ins, Freight, Make Ready or Miscellaneous Charges

Quan	Description	Unit Pr	Total
			\$ -
			\$ -
			\$ -
			\$ -

Subtotal C: **\$ -**

Delivery Date: 30 to 45 Days ARO

D. Total Purchase Price (A+B+C): \$ 463,999.00




RICHARDSON
TEXAS

MEMO

DATE: August 22, 2022

TO: Keith Dagen – Director of Finance

FROM: Ally Dobbins – Purchasing Manager 

SUBJECT: Award of Bid #94-22 for the Cooperative Purchase of Ballistic Helmets for Police Department to Lionheart Alliance in the amount of \$132,556.53 through U.S. General Services Administration (“GSA”) Contract #47QSWA20D001M

Proposed Date of Award: August 29, 2022

I concur with the recommendation of Chief Gary Tittle – Chief of Police and request permission to issue a purchase order for 129 ballistic helmets to Lionheart Alliance in the amount of \$132,556.53 as provided in the attached quote.

The ballistic helmets will be purchased through GSA Contract #47QSWA20D001M. State and local governments may purchase products awarded under the GSA Federal supply schedules which are used for the purchase of IT and law enforcement products, services, and solutions. Purchases under the Federal supply schedules are authorized pursuant to Texas Local Government Code Section 271.103.

Funding is provided in the Equipment Replacement Fund.

Concur:


Keith Dagen

ATTACHMENTS



RICHARDSON
POLICE DEPARTMENT

MEMO

DATE: 08/16/2022
TO: Ally Dobbins, Purchasing Manager
FROM: Gary Tittle, Chief of Police *Gary L. Tittle*
SUBJECT: Permission to Award – Ballistic Helmet Purchase

The Richardson Police Department needs to replace 129 expiring ballistic helmets. The rifle rated helmets provide essential protection to officers when responding to calls involving active shooters, however they expire after 5 years.

These helmets are available from Lionheart Alliance under GSA Contract #47QSWA20D001M. The purchase price is \$132,556.53.

I respectfully request that this purchase be placed on City Council's August 29, 2022, agenda for approval.

Funding for this contract will come from the following account:

2450-1011-710-000-707499, Project # PD2215.

LIONHEART ALLIANCE, LLC. 2521 ENGAGEMENT CT. STE 102, VIRGINIA BEACH, VA 23453

PH: 757-216-1179 | FAX: 757-282-5869 | SALES@LHAGEAR.COM | WWW.LHAGEAR.COM



QUOTE

Quote # 18842
Date 8/3/2022
Exp. Date 9/2/2022

Bill To

Richardson PD
140 N. Greenville Ave
Richardson, TX 75081

Ship To

Richardson PD
140 N. Greenville Ave
Richardson, TX 75081

Sales Rep	Reference #	Contract Type	Terms
DC		GSA 47QSWA20D001M	Net 30

PART NO.	DESCRIPTION	QTY	PRICE	TOTAL
73-R3-21S-E21	Team Wendy EXFIL Ballistic Helmet, Rail 3.0, Black, Sz 1 M / L (GSA) 2% GSA Volume Discount	119	1,027.57	122,280.83
73-R3-22S-E22	Team Wendy EXFIL Ballistic Helmet, Rail 3.0, Black, Sz 2 XL (GSA) 2% GSA Volume Discount	10	1,027.57	10,275.70
Customer Shipping	Customer Shipping	1	0.00	0.00

Subtotal \$132,556.53

Sales Tax (0.0%) \$0.00

Total \$132,556.53