

**RICHARDSON CITY COUNCIL
MONDAY, MAY 6, 2024
COUNCIL MEETING AT 6:00 PM
RICHARDSON CITY HALL, 2360 CAMPBELL CREEK BLVD., SUITE 525, RICHARDSON, TX 75082**

Closed Executive Session Authorized

As authorized by Section 551.071 (2) of the Texas Government Code, this meeting may be convened into closed Executive Session to seek confidential legal advice from the City Attorney on any listed agenda item.

Videoconference Call Authorized

Pursuant to Texas Government Code Section 551.127, one or more members of the City Council may participate in this meeting by videoconference call. A quorum of the City Council and the presiding officer will be present at the physical location of the meeting.

Meeting Information

- City Council Rules of Order and Procedure: <https://www.cor.net/RulesofOrderandProcedure>
- Public Comment Cards for comments on agenda items, the visitors forum, or public hearings can be found at www.cor.net/PublicCommentForm and submitted online by 5 p.m. on the date of the meeting or in person before the meeting begins to be included in the public record.
- City Council meetings are available for viewing via live-stream online and on-demand at www.cor.net/city.

COUNCIL MEETING – 6:00 PM, MULTIPURPOSE ROOM #CH 157

• **CALL TO ORDER**

1. INVOCATION – JOE CORCORAN

2. PLEDGE OF ALLEGIANCE: U.S. AND TEXAS FLAGS – JOE CORCORAN

3. MINUTES OF THE APRIL 22, 2024 MEETING

4. PUBLIC COMMENTS ON AGENDA ITEMS AND VISITORS FORUM

Speakers must complete a public comment card and submit it to the City Secretary before the meeting begins. Speakers will have a maximum of 5 minutes to speak. The time allocated for all public comments is 30 minutes.

• **PUBLIC COMMENTS ON AGENDA ITEMS**

The public comment portion of the City Council meeting is scheduled at the beginning of the meeting to allow the public to address the City Council regarding an item listed on the agenda that is not a public hearing.

• **VISITORS FORUM**

The visitors forum portion of the meeting is set aside for members of the public to address the City Council on any topic in which the subject matter is within the jurisdiction of the City.

5. RECOGNITION FOR THE WINNERS OF THE MARTIN LUTHER KING, JR. ESSAY CONTEST AND BLACK HISTORY MONTH ART CONTEST

6. CONSIDER APPOINTMENTS AND REAPPOINTMENTS TO THE COMMUNITY INCLUSION AND ENGAGEMENT COMMISSION, BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE, CITY PLAN COMMISSION, LIBRARY BOARD, ZONING BOARD OF ADJUSTMENT/BUILDING AND STANDARDS COMMISSION, AND THE EISEMANN CENTER FOUNDATION BOARD

7. REVIEW AND DISCUSS THE EISEMANN CENTER PRESENTS 2024-2025 SEASON

8. REVIEW AND DISCUSS STATE AND FEDERAL HOUSING GRANTS

9. CONSENT AGENDA:

All items listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion with no individual consideration. If individual consideration of an item is requested, it will be removed from the Consent Agenda and discussed separately.

- A. CONSIDER ADOPTION OF ORDINANCE NO. 4496, AMENDING THE CODE OF ORDINANCES BY AMENDING CHAPTER 22.5 "TREE PRESERVATION AND CONSERVATION" IN ITS ENTIRETY; PROVIDING REGULATIONS FOR TREE MITIGATION, PROTECTION AND PRESERVATION.
- B. CONSIDER AWARD OF THE FOLLOWING BIDS:
 1. BID #04-24 – WE RECOMMEND THE AWARD TO MUNIZ CONSTRUCTION, INC. FOR 2021 BOND ALLEY GROUP 2 PROJECT (CHESTNUT HILL LN., AURORA DR., ELK GROVE DR., GEORGETOWN DR., WINDSONG TRAIL) IN THE AMOUNT OF \$1,751,295.
 2. BID #42-24 – WE RECOMMEND THE AWARD TO STOIC CIVIL CONSTRUCTION, INC. FOR BRECKINRIDGE PARK AT RENNER ROAD EROSION CONTROL IN THE AMOUNT OF \$205,000.
 3. BID #79-24 – WE RECOMMEND THE AWARD TO CUSTARD CONSTRUCTION SERVICES FOR THE COOPERATIVE PURCHASE OF DEMOLITION OF OLD CITY HALL THROUGH THE REGION VII EDUCATION SERVICE CENTER'S COOPERATIVE PURCHASING PROGRAM, THE INTERLOCAL PURCHASING SYSTEM ("TIPS") CONTRACT #211001 IN THE AMOUNT OF \$456,035.27 AND \$40,000 OF OWNER'S CONTINGENCY.
 4. BID #82-24 – WE RECOMMEND THE AWARD TO FALKENBERG CONSTRUCTION CO. FOR THE COOPERATIVE PURCHASE OF SHERRILL PARK GOLF COURSE– COURSE 2 RESTROOM RECONSTRUCTION PROJECT THROUGH THE LOCAL GOVERNMENT PURCHASING COOPERATIVE ("BUYBOARD") CONTRACT #728-24 IN THE AMOUNT OF \$373,959.90 AND \$15,000 OF OWNER'S CONTINGENCY.
 5. BID #83-24 – WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO RUSH TRUCK CENTER FOR THE COOPERATIVE PURCHASE OF FOUR (4) FORD INTERCEPTOR SUVS THROUGH THE LOCAL GOVERNMENT PURCHASING COOPERATIVE ("BUYBOARD") CONTRACT #724-23 IN THE AMOUNT OF \$227,545.14.

10. REPORT ON ITEMS OF COMMUNITY INTEREST

The City Council will have an opportunity to address items of community interest, including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutory recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of Richardson; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of Richardson that was attended or is scheduled to be attended by a member of the City Council or an official or employee of the City of Richardson; and announcements involving an imminent threat to the public health and safety of people in the City of Richardson that has arisen after posting the agenda.

- **VISITORS FORUM CONTINUED (if needed)**
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- **ADJOURN**

I CERTIFY THE ABOVE AGENDA WAS POSTED ON THE BULLETIN BOARD AT THE RICHARDSON CITY HALL ON FRIDAY, MAY 3, 2024, BY 5:00 P.M.

AIMEE NEMER, CITY SECRETARY

ACCOMMODATION REQUESTS FOR PERSONS WITH DISABILITIES SHOULD BE MADE AT LEAST 48 HOURS PRIOR TO THE MEETING BY CONTACTING THE ADA COORDINATOR, VIA PHONE AT (972) 744-4168, VIA EMAIL AT ADACOORDINATOR@COR.GOV, OR BY APPOINTMENT AT 2360 CAMPBELL CREEK BLVD., SUITE 550, RICHARDSON, TEXAS 75082.

PURSUANT TO SECTION 46.03, PENAL CODE (PLACES WEAPONS PROHIBITED), A PERSON MAY NOT CARRY A FIREARM OR OTHER WEAPON ON THIS PROPERTY. *

FOR THE PURPOSE OF THIS NOTICE "PROPERTY" SHALL MEAN THE COUNCIL CHAMBERS OR ANY OTHER ROOM WHERE A MEETING SUBJECT TO AN OPEN MEETING UNDER GOVERNMENT CODE CHAPTER 551 OF THE RICHARDSON CITY COUNCIL IS HELD.

**This does not apply to licensed carriers.*

MINUTES
RICHARDSON CITY COUNCIL MEETING
APRIL 22, 2024

• **Call to Order**

Mayor Dubey called the meeting to order at 6:00 p.m. with the following Council members present:

Bob Dubey	Mayor
Arefin Shamsul	Mayor Pro Tem
Curtis Dorian	Councilmember
Dan Barrios	Councilmember
Joe Corcoran	Councilmember
Ken Hutchenrider	Councilmember

Absent:

Jennifer Justice	Councilmember
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Don Magner	City Manager
Kent Pfeil	Chief Financial Officer
Charles Goff	Assistant City Manager
Michaela Dollar	Assistant City Manager
Dannette Garcia	Assistant City Manager
Aimee Nemer	City Secretary
Crystal Brown	Interim Deputy City Secretary
Yvonne Falgout	Parks and Recreation Director
Shohn Rodgers	Assistant Parks and Recreation Director
Anita Cothran	Finance Director
Sam Chavez	Director of Development Services

Consultants present:

Nick Bulaich, Managing Director, Hilltop Securities
Bob Dransfield, Partner, Norton Rose Fulbright

COUNCIL MEETING – 6:00 PM, MULTIPURPOSE ROOM #CH 157

- 1. INVOCATION – DAN BARRIOS**
- 2. PLEDGE OF ALLEGIANCE: U.S. AND TEXAS FLAGS – DAN BARRIOS**
- 3. MINUTES OF THE APRIL 8, 2024 MEETING, APRIL 11, 2024 SPECIAL CALLED MEETING, APRIL 15, 2024 MEETING, AND APRIL 15, 2024 SPECIAL CALLED MEETING**

Council Action

Mayor Pro Tem Shamsul moved to approve the Minutes as presented. Councilmember Hutchenrider seconded the motion. A vote was taken and passed, 6-0 with Councilmember Justice absent.

4. PUBLIC COMMENTS ON AGENDA ITEMS AND VISITORS FORUM

The following public comments were submitted.

- **PUBLIC COMMENTS ON AGENDA ITEMS**

City Manager Don Magner acknowledged public comments submitted by Justin Neth, 1125 E. Renner Rd., regarding Item 8.B.5.

- **VISITORS FORUM**

1. Drew Fitzgerald, 413 Hanbee St., Richardson, submitted a public comment form but was not present to speak.
2. Alex Stein, 7509 Inwood Rd., Dallas, addressed Council on the topic of illegals for Trump.
3. Abel Garcia, 5825 Birchbrook Dr., Dallas, addressed Council on the topic of illegals for Trump.
4. Whitaker Bradley, 4424 Stoneboro Ln., Richardson, addressed Council to request the Council adopt hyper-progressive policies.

5. PRESENTATION OF A PROCLAMATION FOR ARBOR DAY

Mayor Dubey presented a proclamation for Arbor Day to Parks and Recreation staff.

6. REVIEW AND DISCUSS THE 2024 GENERAL OBLIGATION BOND AND CERTIFICATES OF OBLIGATION BOND SALE

Nick Bulaich, Hilltop Securities, reviewed the sale of these bonds for Council noting the following.

\$62,915,000 General Obligation Bonds, Series 2024 at a True Interest Cost (TIC) effective rate of 3.86%

\$19,630,000 Combination Tax and Revenue Certificates of Obligation, Series 2024 at a TIC rate of 3.81%

PUBLIC HEARING ITEM:

- 7. PUBLIC HEARING, ZONING FILE 24-02, A REQUEST FOR APPROVAL OF A SPECIAL PERMIT FOR A PRIVATE SCHOOL ON AN 8.6-ACRE LOT CURRENTLY ZONED LOCAL RETAIL LR-M(2) LOCATED WITHIN AN EXISTING BUILDING AT 1301 ABRAMS ROAD, ON THE EAST SIDE OF ABRAMS ROAD, NORTH OF WALNUT STREET.**

Public Hearing

After a briefing from staff and the applicant and representatives, Mayor Dubey opened the Public Hearing. With no comments submitted, Councilmember Hutchenrider moved to close the Public Hearing, seconded by Councilmember Corcoran, and approved 6-0 with Councilmember Justice absent.

Applicants present: Jeff Johnson, Coram Deo Academy; Reverend Jon Jordan, Headmaster; and Nick Lewis, Entos Design.

Council Action

Councilmember Hutchenrider moved to deny the request as presented. Councilmember Dorian seconded the motion. A vote was taken and passed, 5-1 with Councilmember Barrios opposed and Councilmember Justice absent.

8. CONSENT AGENDA:

A. CONSIDER RECOMMENDATIONS FROM THE CULTURAL ARTS COMMISSION FOR FINANCIAL ASSISTANCE FROM THE HOTEL/MOTEL TAX FUND FOR THE FOLLOWING ORGANIZATIONS:

CHAMBERLAIN BALLET	\$7,000
DALLAS CHINESE COMMUNITY CENTER	\$2,500
OUTLOUD	\$10,000
RICHARDSON SYMPHONY ORCHESTRA	\$7,000

B. CONSIDER ADOPTION OF THE FOLLOWING ORDINANCES:

- 1. ORDINANCE NO. 4491, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND ZONING MAP OF THE CITY OF RICHARDSON, AS HERETOFORE AMENDED, TO GRANT A CHANGE IN ZONING TO GRANT A SPECIAL DEVELOPMENT PLAN TO MODIFY THE DEVELOPMENT STANDARDS OF THE MAIN STREET/CENTRAL EXPRESSWAY FORM BASED CODE (RAILSIDE SUB-DISTRICT) AND TO GRANT A SPECIAL PERMIT FOR A WINERY/DISTILLERY ON 1.25-ACRES OF LAND LOCATED AT 816 S. SHERMAN STREET, RICHARDSON, TEXAS.**
- 2. CONSIDER ALL MATTERS INCIDENT AND RELATED TO THE ISSUANCE AND SALE OF “CITY OF RICHARDSON, TEXAS GENERAL OBLIGATION BONDS, SERIES 2024,” INCLUDING THE ADOPTION OF ORDINANCE NO. 4492, AUTHORIZING THE ISSUANCE OF SUCH BONDS.**
- 3. CONSIDER ALL MATTERS INCIDENT AND RELATED TO THE ISSUANCE AND SALE OF “CITY OF RICHARDSON, TEXAS, COMBINATION TAX AND REVENUE CERTIFICATES OF OBLIGATION, SERIES 2024,” INCLUDING THE ADOPTION OF ORDINANCE NO. 4493, AUTHORIZING THE ISSUANCE OF SUCH BONDS.**
- 4. ORDINANCE NO. 4494, GRANTING TO ATMOS ENERGY CORPORATION, A TEXAS AND VIRGINIA CORPORATION, ITS SUCCESSORS AND ASSIGNS, A FRANCHISE TO CONSTRUCT, MAINTAIN, AND OPERATE PIPELINES AND EQUIPMENT IN THE CITY OF RICHARDSON IN DALLAS AND COLLIN COUNTIES, TEXAS,**

FOR THE TRANSPORTATION, DELIVERY, SALE, AND DISTRIBUTION OF GAS IN, OUT OF, AND THROUGH SAID CITY FOR ALL PURPOSES; PROVIDING FOR THE PAYMENT OF A FEE OR CHARGE FOR THE USE OF THE PUBLIC RIGHTS-OF-WAY; AND PROVIDING THAT SUCH FEE SHALL BE IN LIEU OF OTHER FEES AND CHARGES, EXCEPTING AD VALOREM TAXES; AND REPEALING ALL PREVIOUS GAS FRANCHISE ORDINANCES.

- 5. ORDINANCE NO. 4495, AMENDING CHAPTER 23, ARTICLE V-I "WATER CONSERVATION AND WATER MANAGEMENT PLAN", SECTIONS 23-268 AND SECTION 23-269; BY ADOPTING THE 2024 WATER CONSERVATION PLAN AND THE 2024 WATER RESOURCE AND EMERGENCY MANAGEMENT PLAN; PROVIDING FOR THE DELAYED EFFECTIVE DATE FOR THE 2024 WATER RESOURCE AND EMERGENCY MANAGEMENT PLAN.**

C. CONSIDER AWARD OF THE FOLLOWING BIDS:

- 1. BID #46-24 – WE RECOMMEND THE AWARD TO ICOS MANAGEMENT, LLC FOR 2021 COMMERCIAL SIDEWALK REPLACEMENT PROGRAM REGIONS 2 & 3 IN THE AMOUNT OF \$1,868,650.00.**
- 2. BID #51-24 – WE REQUEST AUTHORIZATION TO ISSUE AN ANNUAL REQUIREMENTS CONTRACT TO BWI COMPANIES, INC. FOR HERBICIDES, INSECTICIDES, AND CHEMICALS PURSUANT TO UNIT PRICES.**
- 3. BID #74-24 – WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO WEAVER TECHNOLOGIES, LLC FOR THE COOPERATIVE PURCHASE OF DELL VxRAIL SERVER ENVIRONMENT UPGRADE THROUGH TEXAS DEPARTMENT OF INFORMATION RESOURCES ("DIR") CONTRACT# DIR-TSO-4299 IN THE AMOUNT OF \$1,156,619.22.**
- 4. BID # 75-24 – WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO WEAVER TECHNOLOGIES, LLC FOR THE COOPERATIVE PURCHASE OF DELL ISILON STORAGE HARDWARE AND PROSUPPORT SOFTWARE THROUGH TEXAS DEPARTMENT OF INFORMATION RESOURCES ("DIR") CONTRACT # DIR-TSO-4299 IN THE AMOUNT OF \$606,725.92.**
- 5. BID# 76-24 – WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO SIGMA SURVEILLANCE, INC. FOR THE COOPERATIVE PURCHASE OF MUNICIPAL COURT VIDEO SURVEILLANCE UPGRADE THROUGH TEXAS DEPARTMENT OF INFORMATION RESOURCES ("DIR") CONTRACT #S DIR-CPO-4697 AND DIR-CPO-4770 IN THE AMOUNT OF \$77,607.66.**

Council Action

Councilmember Dorian moved to approve the Consent Agenda as presented. Mayor Pro Tem Shamsul seconded the motion. A vote was taken and passed, 6-0 with Councilmember Justice absent.

9. REPORT ON ITEMS OF COMMUNITY INTEREST

Council reported on items of community interest.

EXECUTIVE SESSION

In compliance with Section 551.071 (1) and (2) of the Texas Government Code and Section 551.087 (1) and (2) of the Texas Government Code, Council will convene into a closed session to discuss the following:

- Consultation with City Attorney
 - Regarding Development and Economic Development Agreement by and between JP-KBS Holdings, LLC and the City of Richardson Dated April 29, 2015
- Deliberation Regarding Economic Development Negotiations
 - Commercial Development – E. Arapaho Rd./N. Greenville Ave. Area

Council Action

Council convened into Executive Session at 8:00 p.m.

RECONVENE INTO REGULAR SESSION

Council will reconvene into open session, and take action, if any, on matters discussed in Executive Session.

Council Action

Council reconvened into regular session at 9:12 p.m. and took the following action.

Councilmember Hutchenrider moved to authorize the City Manager to send notice to JP-KBS Holdings, LLC, that the City considers the economic development agreement by and between JP-KBS Holdings, LLC and the City of Richardson dated April 29, 2015, better known as the Palisades Agreement, void and that the City does not intend to make any payments pursuant to the agreement. Councilmember Barrios seconded the motion. A vote was taken and passed, 6-0 with Councilmember Justice absent.

ADJOURNMENT

With no further business, the meeting was adjourned at 9:13 p.m.

MAYOR

ATTEST:

CITY SECRETARY

Item

Recognition for the winners of the Martin Luther King, Jr. Essay Contest and Black History Month Art Contest.

Staff

Greg Sowell, Communications and Community Engagement Director

Summary

Every year the City of Richardson hosts an annual Dr. Martin Luther King, Jr. Essay Contest and Black History Month Art Contest. This year's winners, and participating judges, will be recognized during the City Council meeting.

City Council Strategies

Promote avenues for public engagement and input

Background

In 2021, the City Council initiated the annual Dr. Martin Luther King, Jr. Essay Contest and Black History Month Art Contest. These events aim to foster diversity and inclusion within the community. They are organized in collaboration with the Richardson Independent School District (RISD), Plano Independent School District (PISD), the University of Texas at Dallas (UT Dallas), and the Cultural Arts Commission. Winners are honored at the end of the contests, with their achievements and works highlighted through various outreach channels, starting with a presentation to the City Council.

Item

Consider appointments and reappointments to the Community Inclusion and Engagement Commission, Bicycle and Pedestrian Advisory Committee, City Plan Commission, Library Board, Zoning Board of Adjustment/Building and Standards Commission, and the Eisemann Center Foundation Board

Staff

Don Magner, City Manager
Aimee Nemer, City Secretary

Summary

Council will consider appointments to the above-listed boards for new positions and vacancies.

The Eisemann Center Board consideration is to add Anita Cothran for the designated Finance Director Position.

City Council Strategies

Promote avenues for public engagement and input

Background

Council previously met on February 20, April 3, April 11, and April 15 to conduct interviews and discuss appointments.

Proposed Action/Motion

Consider appointments as listed in proposed motions.

Item

Review and discuss the Eisemann Center Presents 2024-2025 Season.

Staff

Ally Haynes-Hamblen, Executive Director

Summary

Staff presenting an overview of highlights and lessons learned from Eisemann Center Presents (ECP) 2023/2024 season, followed by an overview of the upcoming 2024/2025 season, proposed ECP budget, and sizzle reel.

City Council Strategies

Continue to explore unique opportunities to attract and retain residents and all stakeholders.

Background

The Eisemann Center Presents season is an annual series of performances that are presented by the City of Richardson, through the Eisemann Center for Performing Arts. Artists and performing arts projects are researched and reviewed by Eisemann Center staff, and evaluated for performing arts excellence, tour readiness, artistic merit, and the enhancement that a presentation of the work can bring to the Richardson and North Texas community. Artists from across the United States and around the world are invited to perform on the Eisemann Center stage and share their artistry, culture, and craft with our community. Many artists will additionally spend time in and around Richardson engaging with students and community members in lectures/demonstrations, master classes, school performances, and artistic workshops. The Eisemann Center seeks to engage artists that will bring the Richardson and North Texas community together and elevate the quality of life for all who live and work in Richardson.

Financial Considerations

The proposed FY2024-2025 budget for Eisemann Center Presents is \$1,589,889, which shall be offset by revenues generated from ticket sales & fees, sponsorships, donations, grants, and membership fees.

Proposed Action/Motion

No action is requested of Council on this presentation.

Item

Review and Discuss State and Federal Housing Grants

Staff

Dannette Garcia, Assistant City Manager

Summary

Staff will provide an overview of the various state and federal housing grants available to municipalities, along with housing policy considerations, regional trends impacting housing in North Texas, and various approaches to address housing issues. This is a foundational briefing to serve as a kick-off to potential next steps.

City Council Strategies

Leverage County, State, and Federal Opportunities

Background

As part of the City's 2024 work plan, the City Council adopted a tactic to explore opportunities for federal and state housing grants. As housing becomes a more predominant focus in North Texas, this presentation will provide a foundation to help frame the complexity surrounding housing policy discussions.

Financial Considerations

Currently, there are no financial impacts.

Proposed Action/Motion

No action required.

ORDINANCE No. 4496

AN ORDINANCE OF THE CITY OF RICHARDSON, TEXAS, AMENDING THE CODE OF ORDINANCES OF THE CITY OF RICHARDSON, TEXAS BY AMENDING CHAPTER 22.5 “TREE PRESERVATION AND CONSERVATION” IN ITS ENTIRETY; PROVIDING REGULATIONS FOR TREE MITIGATION, PROTECTION AND PRESERVATION; PROVIDING A SAVINGS CLAUSE; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND (\$2,000.00) DOLLARS FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the objectives of this ordinance are to promote the protection and preservation of trees throughout the City, to recognize the benefits of trees in the urban environment, to encourage planting and preservation of quality trees that are suitable to an area, to promote a safe environment that includes trees, to provide visual buffering within and between land uses of differing character, to alleviate the harshness of urban life, to enhance the beautification of the City, to safeguard and enhance property values and to protect public and private investment, and to encourage the preservation of large trees which, once removed, can be replaced only after generations; and

WHEREAS trees provide significant storm water management functions, including slowing runoff by intercepting water with their leaves and branches, creating highly permeable soils that allow water to soak into the land rather than rapidly flow over the surface, absorbing through their root systems polluting nutrients like nitrogen and phosphorous that would otherwise be deposited into City drainage; **NOW THEREFORE**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the Code of Ordinances of the City of Richardson, Texas, be, and the same is hereby amended by amending Chapter 22.5 “Tree Preservation and Conservation” in its entirety to read as follows:

“Chapter 22.5 - TREE PROTECTION AND PRESERVATION; TREE BOARD

ARTICLE I. - TREE PROTECTION AND PRESERVATION

Sec. 22.5-1. - Applicability.

Except as provided in Section 22.5-2, this article shall apply to all real property and the development, construction, and redevelopment of real property within the City including, but not limited to, the following:

- (a) Undeveloped property;

- (b) Non-residential and multi-family uses, and non-residentially zoned property; and
- (c) Any real property owned, leased, controlled, developed, constructed or redeveloped by a public independent school district is subject to this article except to the extent that this article unreasonably interferes with the decision of the independent school district on where to locate an educational facility.

Sec. 22.5-2. - Exemptions.

Except as otherwise provided herein, this Article I shall not apply to the following:

- (a) Trees removed from a developed residential property or in association with the redevelopment of residential dwellings on a lot previously used for a residential dwelling;
- (b) The removal, trimming, and maintenance of a tree by a public utility company or other entity if such removal, trimming, and maintenance is:
 - (1) Reasonably necessary to protect the utility's facilities from damage or disruption in the event of damage to such tree from weather-related events,
 - (2) Reasonably necessary to allow the utility or other entity to access its facilities for purpose of operating, maintaining, repairing, and/or replacing such facilities;
 - (3) Authorized by prior agreements with the City; or
 - (4) Is authorized by other law or regulation that preempts the provisions of this article;
- (c) Trees removed, trimmed, damaged or destroyed during a weather-related event such as a tornado, windstorm, flood, other natural disaster, or other act of God;
- (d) The removal of some or all of a tree which is diseased, injured or determined by a qualified professional to be in a hazardous or dangerous condition so as to endanger the public health, safety, or welfare and immediate removal is required;
- (e) The removal of trees from that portion of a property owned or operated by a plant and/or tree nursery on which trees are planted, and/or grown and held as inventory for future sale to retail or wholesale customers but not trees planted on the property pursuant to zoning regulations applicable to the property; and
- (f) The removal of trees by the City from City Managed Property.

Sec. 22.5-3. - Definitions.

The following definitions shall apply to this chapter and the words and phrases shall have the meanings ascribed unless the context clearly indicates otherwise.

Caliper means the diameter of the trunk of a newly installed tree (planted within the previous year) as measured 12 inches above grade, or the diameter of an existing tree measured at the DBH of four and one-half feet above the ground. For trees with multiple stems, the measurement is one-half of the combined caliper of the three largest stems.

City means the City of Richardson, Texas.

City Manager means the City Manager of the City or designee.

City Managed Property means public streets, alleys, City right-of-way, parks, public places, and other property owned, leased, or controlled by the City. City Managed Property does not include public streets or highways under ownership or control of the state, the North Texas Tollway Authority, or other governmental entity.

DBH means diameter in inches of a tree as measured through the main trunk at a point four and one-half feet above the natural ground level.

Director means the Director of Development Services or designee.

Non-Residential means commercial, multifamily or other nonresidential use.

Parkway means the area lying between the street right-of-way line of any public street and/or alley, and the curb line of the street and/or alley; or if there is no curb line, the paved portion of the street and/or alley. Generally, the parkway area is the area between the edge of the road/curb and the farthest edge of the sidewalk.

Protected Tree means any tree six (6) inches in caliper DBH or larger which is not an Unprotected Tree.

Qualified Professional means a certified arborist or registered landscape architect.

Residential means any single-family attached or detached, duplex, three-family or four-family dwelling.

Specimen Tree means a tree with a caliper of 24-inches DBH or greater.

Standard Construction Details means the City Standard Construction Details, as amended.

Trees means, collectively, Protected Trees, Specimen Trees, and Unprotected Trees.

Tree Management Fund means a fund set aside for the planting of trees or other vegetative plantings in the City in which developers and property owners have the option of paying fees into the tree management fund as a form of tree mitigation.

Tree Mitigation Plan means a layout of the proposed development with the graphical and tabular representation of all Protected Trees and other trees to be preserved on a site.

Tree Survey means a graphical and tabular representation sealed and signed by a qualified professional of all trees on site six (6) inches DBH or greater that identifies the location, species, caliper size, general health of the tree and total caliper of tree.

Unprotected Tree means the following species of trees: callery pear (all cultivars), hackberry, mulberry, bois D'arc, mimosa, chinaberry, silver maple, cottonwood, Chinese tallow tree, tree of heaven, privet, and other trees classified as invasive to Dallas region by the Texas Parks and Wildlife Department, the Texas A & M Forest Service, or the Texas Department of Agriculture.

Sec. 22.5-4. – Administration; enforcement.

- (a) The administration and enforcement of this article shall be the responsibility of the Development Services Department, under the supervision of the Director. The Director, the City building official, or another authorized representative shall have the authority to place a stop work order on any activity which is effectively removing Protected or Specimen Trees in violation of this chapter and may cause the issuance of a notice of violation to any person for failing to comply with provisions of this chapter which will be adjudicated in the municipal court.
- (b) The administrative interpretation of this Article by the Director may be appealed to the board of adjustment.

Sec. 22.5-5. – Guidelines for tree protection.

Except as provided in this chapter, the protection and preservation of Protected Trees and Specimen Trees shall be preserved and protected in accordance with the Standard Construction Details unless a tree removal permit has been obtained. Prior to the commencement of construction, re-construction or land development of any property, the owner of the property shall comply with the tree protection and preservation requirements of the Standard Construction Details.

Sec. 22.5-6. - Tree removal permits.

- (a) No person, directly or indirectly, shall cut down, destroy, remove, or effectively destroy through damaging any Protected Tree or Specimen Tree within the City without first obtaining a tree removal permit, as provided in this section. Each removal of a Protected Tree or Specimen Tree without first obtaining a tree permit

shall constitute a separate offense and shall upon conviction be punished by a fine of up to Two Thousand and No/100 Dollars (\$2,000.00).

- (b) Permits for removal of a Protected Tree or Specimen Tree shall be made by making application on a form provided by the City and submitted to the Director accompanied by a non-refundable permit fee established by City Council from time to time. The filing of a tree removal permit application shall authorize the Director to conduct field inspections of the site as necessary for purposes related to the provisions of this article. The Director shall review the tree removal permit application and the tree mitigation plan accompanying such application as required by Section 22.5-8 and will approve, approve with conditions, or disapprove the application.
- (c) Damaged trees. The City shall issue a tree removal permit for a Protected Tree or Specimen Tree if the owner requests a tree removal permit and:
 - (1) The tree:
 - (i) Is injured, dying, diseased or infested with harmful insects to the extent that it is not likely to survive; or
 - (ii) Is in danger of falling or interfering with utility service or creates an unsafe vision clearance; or
 - (iii) In any manner creates a hazardous or dangerous condition so as to endanger the public health, welfare, or safety; and
 - (2) Either:
 - (i) A qualified professional certifies that one or more of the foregoing conditions exist; or
 - (ii) The City inspects the tree and is satisfied that one or more of the foregoing conditions are satisfied.

Removal of a tree pursuant to this Section 22.5-6(c) shall not require the owner to comply with the tree mitigation requirements of Section 22.5-7.

- (d) Dangerous conditions. If the owner determines that an emergency situation exists that requires the immediate removal of a Protected or Specimen Tree to protect the safety of persons or property, then the owner may remove such tree only to the extent necessary to eliminate the dangerous situation without a tree removal permit; provided, however, the owner must immediately apply for a tree removal permit not later than the first City business day following the removal or partial removal of such tree. Removal of a tree pursuant to this Section 22.5-6(d) shall not require the owner to comply with the tree mitigation requirements of Section 22.5-7.

- (e) The trees to be removed pursuant to a tree removal permit shall be completely removed from the site not later than 180 days after the date of issuance of the tree removal permit. The tree removal permit may be extended by the Director one time for an additional 30 days. If the work is not completed within the time limit, then a new tree removal permit must be applied for and issued before the work can continue.

Sec. 22.5-7. - Protected Tree Replacement.

- (a) Removal of any Protected Tree or Specimen Tree shall require a tree removal permit and the replacement of tree(s) on the site or on public land designated by the Director, or by payment of a fee to the City for deposit in the tree management fund in the amount of two hundred dollars (\$200) per caliper inches of required mitigation for each tree to be removed, or such other fee as established by the City Council from time to time.
- (b) Replacement of each Protected Tree shall require the replanting of replacement trees of not less one (1) caliper inch DBH for each one (1) caliper inch DBH of removed tree.
- (c) Replacement of each Specimen Tree shall require the replanting of replacement trees of two (2) caliper inches DBH for each one (1) caliper inch DBH of removed tree.
- (d) Replacement trees shall be not less than three (3) caliper inches DBH and not less than fourteen (14) feet tall measured from the top of the root ball at the time of planting.
- (e) All replacement trees shall be planted in accordance with the Standard Construction Details and with the American Association of Nurserymen, Inc. (AAN) Standard: American Standard for Nursery Stock (ANSI Z60.1, latest edition).

Sec. 22.5-8. - Tree Mitigation Plan.

- (a) A tree mitigation plan that complies with this section shall be submitted to the Director with the application for tree removal permit for review and approval.
- (b) The owner may request the City Council grant a variance or waiver of the tree mitigation requirements set forth in this article and the Standard Construction Details or as set forth in the tree mitigation plan by submitting a written request, on a form provided by the City, to the Director which may be requested prior to or concurrent with the submission of tree mitigation plan. The request shall include the requirements of this article, the Standard Construction Details, or the tree mitigation plan, as the case may be for which a variance, waiver, or alternative tree protection measure is requested. The City Council shall endeavor to consider the request not later than thirty (30) days after the date the request is delivered to the

Director. The City Council may deny the request, grant a variance or waiver, or approve alternative protection measures for the tree mitigation plan.

- (c) The tree mitigation plan shall consist of the following elements:
 - (1) A site plan of the proposed development depicting all proposed and existing site elements and easements superimposed with a tree survey that identifies and describes the location, species, caliper size, and general health of all trees on the property that are six (6) inches DBH or greater;
 - (2) A tree survey compiled in a tabular format with each tree identified by a number corresponding to a numbered tree on the site plan, the total caliper of all trees to be removed and preserved, and the reason for each proposed tree removal;
 - (3) The protective measures and barriers to be used during construction to preserve the Protected Trees that are to remain shall be in accordance with the Standard Construction Details, as amended;
 - (4) Identification of the Protected and/or Specimen Trees proposed to be removed; and
 - (5) If planting replacement trees to replace some or all of the Protected and/or Specimen Trees, the location, species, and number of the replacement trees to be planted.
- (d) A tree mitigation plan shall be submitted to the Director in conjunction with the following:
 - (1) An application for a permit to fill or grade property.
 - (2) Submittal of a development application including site plan, landscape plan, civil plans, or a plat.
- (e) The tree mitigation plan must be prepared by a qualified professional and shall be current within six (6) months prior to submission to the Director in association with an application.
- (f) An approved tree mitigation plan shall constitute a tree mitigation agreement between the City and the owner relating to the owner's obligation to plant replacement trees or to pay money in lieu of replacement with respect to Protected and/or Specimen Trees removed.
- (g) Replacement of trees shall be in accordance with the approved tree mitigation plan. In approving the tree mitigation plan, the Director (or the City Council, if a waiver or variance is approved) shall consider the species, growing characteristics, root

systems, soil conditions and proposed location of replacement trees, as well as other mitigation efforts including, but not limited to, the realignment of rights-of-way or relocation of utilities, which minimize tree loss.

- (h) If there are no Protected Trees located on a property to be developed, an affidavit prepared by a qualified professional shall be submitted to the Director, verifying that Protected Trees are not located on the property.

Sec. 22.5-9. - Grant of authority; coordination with public services department.

- (a) The director of parks and recreation is granted authority, control and supervision over all trees, plants and shrubs planted or growing in or upon City Managed Property including but not limited to, the planting, removal, care, maintenance, and protection thereof.
- (b) The Public Services Department will coordinate with the director of parks and recreation and will provide services as required to assure compliance with this chapter as it relates to streets, alleys, rights-of-way, drainage, easements, and other public properties not under the control or supervision of the director of parks and recreation.

Sec. 22.5-10 - Planting, preserving, removing, etc. on public property.

- (a) The director of parks and recreation shall have the authority to plant, preserve, spray, trim, cable or remove any tree, shrub or plant on any City Managed Property, street, alley, public place, or easement owned or controlled by the City. The director of parks and recreation is authorized to remove, or order removed and/or sprayed any tree, shrub or plant or any part thereof that is in an unsafe condition, is injurious to the common good or to sewer pipes, public utility lines, drainage facilities, pavements, improvements, or is infested and dangerous to other trees, shrubs, or plant.
- (b) It is an offense for any person to plant or remove or permit or cause to be planted or removed any tree, shrub, or plant on or from any public street, park, or other City Managed Property without the prior approval of the director of parks and recreation. The parkway area not managed by the City is the responsibility of the adjacent property owner.
- (c) No tree, shrub or other landscaping shall interfere with the free passage of vehicles on a public street or alley, or of pedestrians on the sidewalk or obscure the view of motor vehicle operators of any traffic-control device or street sign, visibility triangle, or otherwise create a traffic hazard.

Sec. 22.5-11 - Breaking, injuring, etc., tree, shrubs.

Except to remove, prune, trim or maintain trees, shrubs or landscaping as required by Section 22.5-10 or as authorized by the director of parks and recreation in writing, it shall be an offense for any person, firm, or corporation to cut or break any branch of any tree or shrub or injure in any way the bark of any tree or shrub on any City Managed Property. It shall be an offense for any person, firm, or corporation to permit, suffer or allow any injurious substance such as gas, salt, oil, or other harmful substance to come in contact with any tree, shrub, or plant on any City Managed Property.

Sec. 22.5-12-Attaching objects to public trees.

It shall be an offense for any person, firm, or corporation to attach any cable, wire, rope, sign or any other object to any tree, shrub, or plant on any City Managed Property without the prior written consent from the director of parks and recreation.

ARTICLE II. - TREE BOARD

Sec. 12.5-15 - Tree Board.

- (a) The City of Richardson Tree Board (i.e., Tree Board) is hereby established. The membership of the Tree Board shall consist of the director of parks and recreation and such other City employees as may be designated by the City Manager.
- (b) The Tree Board shall meet on an as needed basis.
- (c) The responsibilities of the Tree Board shall include the development and administration a Comprehensive Community Tree Management Program for the care of trees on City Managed Property; service in an advisory capacity concerning the planting, maintenance, and preservation of trees on City Managed Property; and assist the City staff in preparing recommendations to the City Council regarding the application, membership and on-going participation in the Tree City USA Program."

SECTION 2. That all provisions of the ordinances of the City of Richardson in conflict with the provisions of this ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Richardson not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. That should any sentence, paragraph, subdivision, clause, phrase, or section of this Ordinance be adjudged or held to be unconstitutional, illegal, or invalid, the same shall not

affect the validity of this Ordinance as a whole or any part or provision thereof other than the part thereof decided to be unconstitutional, illegal, or invalid.

SECTION 4. That an offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed, and the former law is continued in effect for this purpose.

SECTION 5. That any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be subject to the same penalty as provided for in the of the City of Richardson, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000.00) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 6. This Ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and charter in such case provide.

DULY PASSED by the City Council of the City of Richardson, Texas, on the 6th day of May 2024.

APPROVED:

MAYOR

APPROVED AS TO FORM:

CORRECTLY ENROLLED:

CITY ATTORNEY

(pgs:5-2-24)

CITY SECRETARY



RICHARDSON[®]
T E X A S

MEMO

DATE: April 29, 2024
TO: Anita Cothran – Director of Finance
FROM: Ally Dobbins – Purchasing Manager *AD*
SUBJECT: Award of Bid #04-24 for 2021 Bond Alley Group 2 Project (Chestnut Hill Ln., Aurora Dr., Elk Grove Dr., Georgetown Dr., Windsong Trl.) to Muniz Construction, Inc. in the amount of \$1,751,295

Proposed Date of Award: May 6, 2024

I concur with the recommendation of Nick Kohel – Assistant Director of Engineering and Capital Projects, and request permission to award a contract to the lowest responsible bidder, Muniz Construction, Inc. for the above referenced project in the amount of \$1,751,295 as outlined in the attached memo.

Funding is from 2021 Bond Program.

The bid was advertised in *The Dallas Morning News* on February 14, 21 & 28, 2024 and posted on Periscope. A total of 28,493 electronic solicitations were distributed and fifty-six (56) vendors viewed the bid. A pre-bid conference was held online via Cisco Webex on February 28, 2024, and five (5) bids were received.

Concur:

Anita Cothran 4-30-24
Anita Cothran


ATTACHMENTS

AD



RICHARDSON
TEXAS

MEMO

TO: Ally Dobbins, Purchasing Manager
THROUGH: Charles Goff, AICP, Assistant City Manager 
FROM: Nick Kohel, P.E., Assistant Director of Engineering and Capital Projects
SUBJECT: Permission to Award Construction Contract for 2021 Bond Alley Group 2 Project (Chestnut Hill Ln., Aurora Dr., Elk Grove Dr., Georgetown Dr., Windsong Trl.), Bid No. 04-24

COUNCIL DATE: May 6, 2024

DATE: April 5, 2024

ACTION REQUESTED:

Council to consider contract award to Muniz Construction, Inc. for the construction of 2021 Bond Alley Group 2 Project (Chestnut Hill Ln., Aurora Dr., Elk Grove Dr., Georgetown Dr., Windsong Trl.), in the amount of \$1,751,295.00.

BACKGROUND INFORMATION:

The 2021 Bond Alley Group 2 Project (Chestnut Hill Ln., Aurora Dr., Elk Grove Dr., Georgetown Dr., Windsong Trl.) calls for the reconstruction of the following alleys:

- North of 1700 and 1800 Block of Chestnut Hill Ln.
- Between the 1600 and 1700 Blocks of Aurora Dr.
- East of 1600 and 1700 Block of Elk Grove Dr.
- North of 400 Block of Georgetown
- South of 1100 Block of Windsong Trl.

On 3/12/2024, the Engineering and Capital Projects Department opened bids for 2021 Bond Alley Group 2 (Chestnut Hill Ln., Aurora Dr., Elk Grove Dr., Georgetown Dr., Windsong Trl.). The attached bid tabulation certifies the lowest responsive bid was submitted by Muniz Construction, Inc. in the amount of \$1,751,295.00. City staff recommends awarding contract to Muniz Construction, Inc. in the amount of \$1,751,295.00.

FUNDING:

Funding is from 2021 Bond Program.

SCHEDULE:

Construction is expected to start in May 2024, and be complete by March 2025.

Attachments: Bid Tabulation
Project Map



P2021 Bond Alley Group 2, Bid No.04-24
Engineers Estimate - \$1,918,000.00

Item	Description	Unit	Est. Qty.	Muniz Construction, Inc.		Jeske Construction, Co.		FNH Construction, LLC.		GRod Construction, LLC.		Axis Contracting, Inc.	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Right-of-Way Preparation, Mobilization, Bonds and Insurance	L.S.	1	\$70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 200,000.00	\$ 200,000.00	\$200,000.00	\$ 200,000.00	\$312,500.00	\$ 312,500.00
2	Unclassified Alley Excavation for Full-width Section, including Hauling and Disposal	C.Y.	2305	\$15.00	\$ 34,575.00	\$ 45.00	\$ 103,725.00	\$ 20.00	\$ 46,100.00	\$90.00	\$ 207,450.00	\$96.00	\$ 221,280.00
3	Remove & Dispose of Existing Concrete Alley Pavement, including Curb	S.Y.	6142	\$15.00	\$ 92,130.00	\$ 27.00	\$ 165,834.00	\$ 30.00	\$ 184,260.00	\$40.00	\$ 245,680.00	\$26.00	\$ 159,692.00
4	Remove & Dispose of Existing Concrete Driveway Pavement and Miscellaneous Concrete	S.Y.	1443	\$15.00	\$ 21,645.00	\$ 24.00	\$ 34,632.00	\$ 20.00	\$ 28,860.00	\$40.00	\$ 57,720.00	\$26.00	\$ 37,518.00
5	Remove & Replace Existing Concrete Pavement	S.Y.	35	\$15.00	\$ 525.00	\$ 130.00	\$ 4,550.00	\$ 200.00	\$ 7,000.00	\$350.00	\$ 12,250.00	\$30.00	\$ 1,050.00
6	Remove & Replace Existing Concrete Curb	L.F.	15	\$50.00	\$ 750.00	\$ 10.00	\$ 150.00	\$ 20.00	\$ 300.00	\$50.00	\$ 750.00	\$10.00	\$ 150.00
7	Remove & Dispose of Existing Inlet	Ea.	4	\$1,500.00	\$ 6,000.00	\$ 1,200.00	\$ 4,800.00	\$ 2,500.00	\$ 10,000.00	\$2,500.00	\$ 10,000.00	\$1,375.00	\$ 5,500.00
8	Furnish & Install 5-Inch Thick Class "C" Reinforced Concrete Alley Pavement, including Compacted Subgrade	S.Y.	5479	\$103.00	\$ 564,337.00	\$ 137.00	\$ 750,623.00	\$ 105.00	\$ 575,295.00	\$156.00	\$ 854,724.00	\$135.00	\$ 739,665.00
9	Furnish & Install 7-Inch Thick Class "C" Reinforced Concrete Alley Pavement, including Compacted Subgrade	S.Y.	952	\$106.00	\$ 100,912.00	\$ 149.00	\$ 141,848.00	\$ 120.00	\$ 114,240.00	\$183.00	\$ 174,216.00	\$142.00	\$ 135,184.00
10	Furnish & Install 5-Inch Thick Class "A" Reinforced Concrete Driveway, including Compacted Subgrade	S.Y.	1301	\$103.00	\$ 134,003.00	\$ 90.00	\$ 117,090.00	\$ 95.00	\$ 123,595.00	\$105.00	\$ 136,605.00	\$155.00	\$ 201,655.00
11	Furnish & Install 5-Inch Thick Class "A" Reinforced Concrete Flume, including Flex Base and Compacted Subgrade	S.Y.	36	\$120.00	\$ 4,320.00	\$ 120.00	\$ 4,320.00	\$ 125.00	\$ 4,500.00	\$255.00	\$ 9,180.00	\$285.00	\$ 10,260.00
12	Furnish & Install 5-Inch Thick Class "A" Reinforced Concrete Embankment	S.Y.	26	\$120.00	\$ 3,120.00	\$ 120.00	\$ 3,120.00	\$ 150.00	\$ 3,900.00	\$250.00	\$ 6,500.00	\$335.00	\$ 8,710.00
13	Furnish & Install 6-Inch Class "C" Reinforced Monolithic Concrete Curb	L.F.	1453	\$30.00	\$ 43,590.00	\$ 8.00	\$ 11,624.00	\$ 12.00	\$ 17,436.00	\$7.00	\$ 10,171.00	\$10.00	\$ 14,530.00
14	Full Depth Concrete Sawcut	L.F.	3106	\$3.00	\$ 9,318.00	\$ 4.00	\$ 12,424.00	\$ 20.00	\$ 62,120.00	\$3.00	\$ 9,318.00	\$8.00	\$ 24,848.00
15	Furnish & Install 4-Inch Thick Class "A" Reinforced Concrete Sidewalks	S.Y.	125	\$76.00	\$ 9,500.00	\$ 90.00	\$ 11,250.00	\$ 65.00	\$ 8,125.00	\$127.00	\$ 15,875.00	\$115.00	\$ 14,375.00
16	Furnish & Install Solid Sod with 4-Inch Top Soil (Bermuda, St. Augustine, or Match Existing)	S.Y.	2102	\$22.00	\$ 46,244.00	\$ 15.00	\$ 31,530.00	\$ 20.00	\$ 42,040.00	\$23.00	\$ 48,346.00	\$20.00	\$ 42,040.00
17	Furnish & Install Standard Two-Grate Inlet	Ea.	4	\$15,000.00	\$ 60,000.00	\$ 9,100.00	\$ 36,400.00	\$ 12,500.00	\$ 50,000.00	\$13,000.00	\$ 52,000.00	\$10,500.00	\$ 42,020.00
18	Connect to Existing Storm Sewer R.C.P.	Ea.	4	\$1,900.00	\$ 7,600.00	\$ 810.00	\$ 3,240.00	\$ 2,500.00	\$ 10,000.00	\$3,000.00	\$ 12,000.00	\$1,650.00	\$ 6,600.00
19	Furnish, Install, Maintain & Remove Erosion Control Devices, Sediment Barriers and P-2 Inlet Protection	L.S.	1	\$7,000.00	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	\$ 35,000.00	\$ 35,000.00	\$16,000.00	\$ 16,000.00	\$43,326.25	\$ 43,326.25
20	Furnish, Install, Maintain & Remove Turf Reinforcement (For Erosion Control)	S.Y.	34	\$200.00	\$ 6,800.00	\$ 20.00	\$ 680.00	\$ 100.00	\$ 3,400.00	\$35.00	\$ 1,190.00	\$100.00	\$ 3,400.00
21	Furnish, Install, Maintain & Remove Stabilized Construction Entrances	Ea.	6	\$2,000.00	\$ 12,000.00	\$ 2,000.00	\$ 12,000.00	\$ 6,500.00	\$ 39,000.00	\$2,850.00	\$ 17,100.00	\$4,312.50	\$ 25,875.00
22	Furnish, Install, Maintain & Remove Traffic Control and Barricades	L.S.	1	\$19,000.00	\$ 19,000.00	\$ 15,000.00	\$ 15,000.00	\$ 80,000.00	\$ 80,000.00	\$42,000.00	\$ 42,000.00	\$61,906.00	\$ 61,906.00
23	Furnish, Install, Maintain & Remove Project Signs	Ea.	5	\$1,000.00	\$ 5,000.00	\$ 1,000.00	\$ 5,000.00	\$ 1,500.00	\$ 7,500.00	\$775.00	\$ 3,875.00	\$3,500.00	\$ 17,500.00
24	Remove & Dispose of Existing Tree & Vegetation	Ea.	3	\$3,000.00	\$ 9,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,500.00	\$ 10,500.00	\$2,000.00	\$ 6,000.00	\$1,500.00	\$ 4,500.00
25	Remove & Replace Bollard	Ea.	1	\$1,500.00	\$ 1,500.00	\$ 1,200.00	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00	\$750.00	\$ 750.00	\$1,925.00	\$ 1,925.00
26	Remove & Reset Existing Sign	Ea.	1	\$500.00	\$ 500.00	\$ 150.00	\$ 150.00	\$ 1,500.00	\$ 1,500.00	\$550.00	\$ 550.00	\$379.50	\$ 379.50
27	Remove Wood Fence, Posts and Foundations	L.F.	170	\$20.00	\$ 3,400.00	\$ 12.00	\$ 2,040.00	\$ 30.00	\$ 5,100.00	\$12.00	\$ 2,040.00	\$30.00	\$ 5,100.00
28	Furnish & Install (6' & 8') Wood Fence Per Special Specification Section SS 44	L.F.	176	\$100.00	\$ 17,600.00	\$ 106.00	\$ 18,656.00	\$ 85.00	\$ 14,960.00	\$165.00	\$ 29,040.00	\$100.00	\$ 17,600.00
29	Protect Drain Relief Structure to Remain	Ea.	2	\$2,500.00	\$ 5,000.00	\$ 150.00	\$ 300.00	\$ 5,000.00	\$ 10,000.00	\$250.00	\$ 500.00	\$400.00	\$ 800.00
30	Remove & Dispose of Existing Sanitary Sewer Line	L.F.	1301	\$3.00	\$ 3,903.00	\$ 12.00	\$ 15,612.00	\$ 30.00	\$ 39,030.00	\$22.00	\$ 28,622.00	\$15.40	\$ 20,035.40
31	Remove & Dispose of Existing Sanitary Sewer Manhole, Frame & Cover	Ea.	2	\$250.00	\$ 500.00	\$ 970.00	\$ 1,940.00	\$ 2,500.00	\$ 5,000.00	\$2,500.00	\$ 5,000.00	\$1,375.00	\$ 2,750.00
32	Remove & Dispose of Existing Sanitary Sewer Services, including Cleanout, Box and Lid	Ea.	31	\$300.00	\$ 9,300.00	\$ 280.00	\$ 8,680.00	\$ 850.00	\$ 26,350.00	\$375.00	\$ 11,625.00	\$605.00	\$ 18,755.00
33	Furnish & Install 8-Inch PVC Sanitary Sewer Line (SDR-35) with Embedment by Open Cut	L.F.	1293	\$103.00	\$ 133,179.00	\$ 92.00	\$ 118,956.00	\$ 85.00	\$ 109,905.00	\$205.00	\$ 265,065.00	\$305.97	\$ 395,619.21
34	Connect to Existing Sanitary Sewer Manhole	Ea.	1	\$1,500.00	\$ 1,500.00	\$ 1,070.00	\$ 1,070.00	\$ 2,500.00	\$ 2,500.00	\$5,500.00	\$ 5,500.00	\$2,750.00	\$ 2,750.00
35	Connect to Existing Sanitary Sewer Pipe	Ea.	2	\$1,000.00	\$ 2,000.00	\$ 550.00	\$ 1,100.00	\$ 2,500.00	\$ 5,000.00	\$2,500.00	\$ 5,000.00	\$2,200.00	\$ 4,400.00
36	Furnish & Install 4-Foot Dia. Standard Sanitary Sewer Manhole with Frame & Cover, Rain Pan and Gator Wrap	Ea.	6	\$16,000.00	\$ 96,000.00	\$ 7,500.00	\$ 45,000.00	\$ 12,500.00	\$ 75,000.00	\$11,500.00	\$ 69,000.00	\$6,820.00	\$ 40,920.00
37	Furnish & Install 4-Foot Dia. External Drop Sanitary Sewer Manhole with Frame & Cover, Rain Pan and Gator	Ea.	1	\$18,000.00	\$ 18,000.00	\$ 9,100.00	\$ 9,100.00	\$ 12,500.00	\$ 12,500.00	\$13,500.00	\$ 13,500.00	\$9,460.00	\$ 9,460.00
38	Furnish & Install 4-Inch PVC Sanitary Sewer Services, including Double Cleanout, Box and Lid	Ea.	31	\$2,200.00	\$ 68,200.00	\$ 1,400.00	\$ 43,400.00	\$ 850.00	\$ 26,350.00	\$2,250.00	\$ 69,750.00	\$2,530.00	\$ 78,430.00
39	Reset & Adjust to Grade, Existing Sanitary Sewer Manhole	Ea.	2	\$1,500.00	\$ 3,000.00	\$ 700.00	\$ 1,400.00	\$ 5,000.00	\$ 10,000.00	\$1,500.00	\$ 3,000.00	\$1,650.00	\$ 3,300.00
40	Trench Safety Plan and Implementation	L.F.	1293	\$3.00	\$ 3,879.00	\$ 8.00	\$ 10,344.00	\$ 10.00	\$ 12,930.00	\$20.00	\$ 25,860.00	\$4.40	\$ 5,689.20
41	Repair of Ruptured or Leaking Water and Sanitary Sewer and Service Lines	Ea.	10	\$2,000.00	\$ 20,000.00	\$ 540.00	\$ 5,400.00	\$ 5,000.00	\$ 50,000.00	\$2,500.00	\$ 25,000.00	\$1,705.00	\$ 17,050.00
42	Pre-Construction & Post Construction Closed Circuit Television (CCTV) Pipe Inspection	L.F.	1293	\$5.00	\$ 6,465.00	\$ 8.00	\$ 10,344.00	\$ 6.00	\$ 7,758.00	\$2.00	\$ 2,586.00	\$9.35	\$ 12,089.55
43	Construction Contingency	L.S.	1	\$90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$90,000.00	\$ 90,000.00	\$90,000.00	\$ 90,000.00
TOTAL BASE BID:					\$ 1,751,295.00		\$ 1,932,532.00		\$ 2,168,554.00		\$ 2,801,338.00		\$ 2,861,137.11

TOTAL BASE	\$ 1,751,295.00	\$ 1,932,532.00	\$ 2,168,554.00	\$ 2,801,338.00	\$ 2,861,137.11
CONTRACTOR'S SUBMITTED BID TOTALS	SAME	SAME	SAME	SAME	SAME

Approved By:

Michael W. Groves, P.E.
Michael W. Groves, P.E. Project Manager

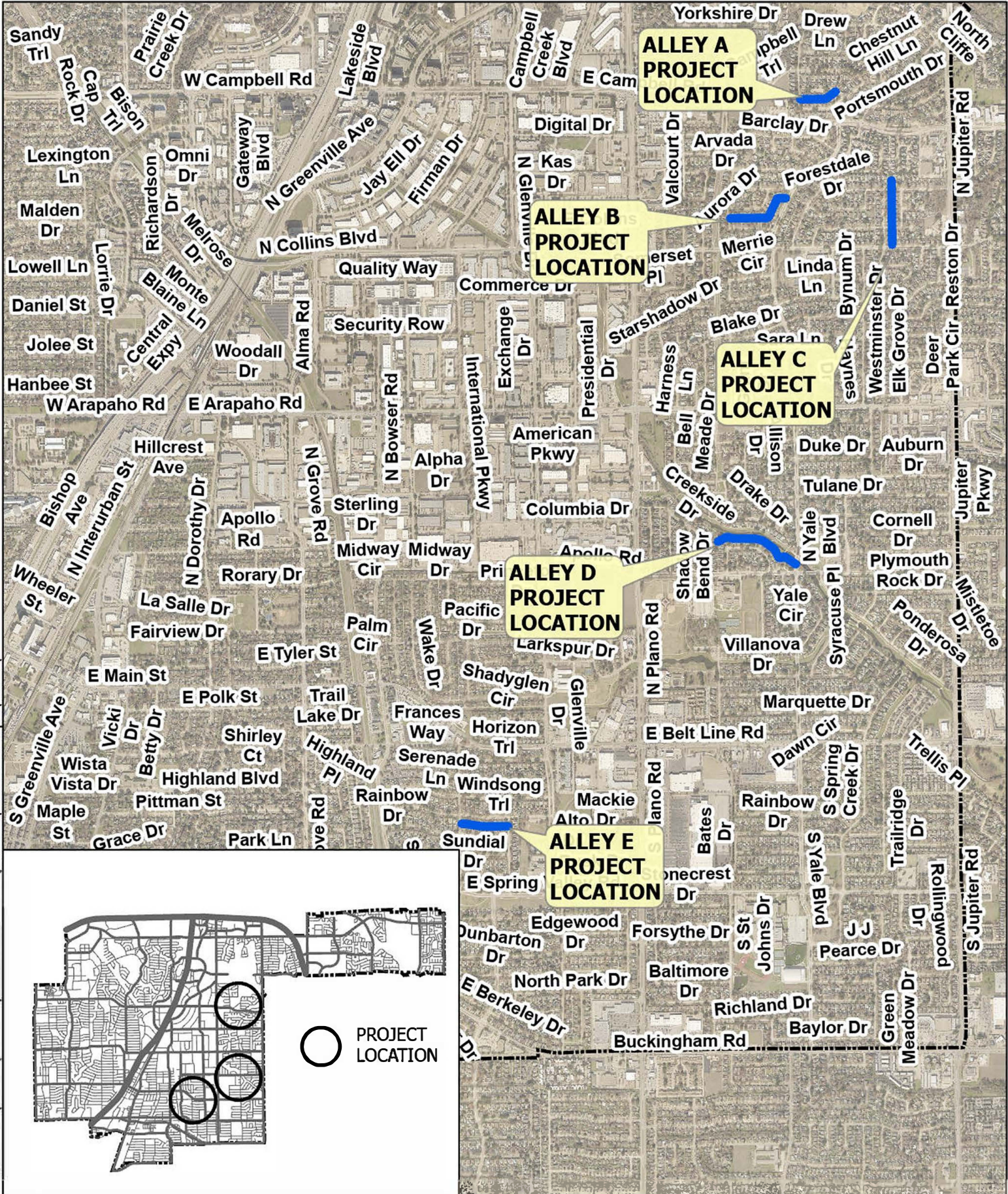
04/05/25
Date

Approved By:

Nick Kohel, P.E.
Nick Kohel, P.E., Assistant Director of Engineering & Capital Projects

04/29/2024
Date

2021 Bond Alley Group 2 (Chestnut Hill Ln., Aurora Dr., Elk Grove Dr., Georgetown Dr., & Windsong Trl.)



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RICHARDSON®
T E X A S

MEMO

DATE: April 29, 2024
TO: Anita Cothran – Director of Finance
FROM: Ally Dobbins – Purchasing Manager *AD*
SUBJECT: Award of Bid #42-24 for Breckinridge Park at Renner Road Erosion Control to Stoic Civil Construction, Inc. in the amount of \$205,000
Proposed Date of Award: May 6, 2024

I concur with the recommendation of Nick Kohel – Assistant Director of Engineering and Capital Projects, and request permission to award a contract to the lowest responsible bidder, Stoic Civil Construction, Inc. for the above referenced project in the amount of \$205,000 as outlined in the attached memo.

Funding is from Parks General Special Projects Fund.

The bid was advertised in *The Dallas Morning News* on March 5, 12 & 19, 2024 and posted on Periscope. A total of 54,562 electronic solicitations were distributed and fifty-four (54) vendors viewed the bid. A pre-bid conference was held online via Cisco Webex on March 19, 2024, and four (4) bids were received.

Concur:

Anita Cothran 4-30-24
Anita Cothran

ATTACHMENTS

JOG



RICHARDSON
TEXAS

MEMO

TO: Ally Dobbins, Purchasing Manager
THROUGH: Charles Goff, Assistant City Manager *Charles Goff*
FROM: Nick Kohel, P.E., Assistant Director of Engineering and Capital Projects
SUBJECT: Permission to Award Construction Contract for Breckinridge Park at Renner Road Erosion Control, Bid No. 42-24
COUNCIL DATE: May 6, 2024
DATE: April 12, 2024

ACTION REQUESTED:

Council to consider contract award to Stoic Civil Construction, Inc. for the construction of Breckinridge Park at Renner Road Erosion Control, in the amount of \$205,000.00.

BACKGROUND INFORMATION:

The lake bank adjacent to Breckinridge Park trail has experienced extensive erosion and has become a significant safety concern. The soil adjacent to the trail has eroded away and resulted in a steep drop-off into the lake. Parks staff has the area fenced off, but the erosion damage needs to be addressed to prevent the trail pavement from being undermined. This project will utilize approximately 240 linear feet of gabion structures to help retain the soil and reinforce the bank to prevent further erosion and washout.

On 4/4/2024, the Engineering and Capital Projects Department opened bids for Breckinridge Park at Renner Road Erosion Control. The attached bid tabulation certifies the lowest responsive bid was submitted by Stoic Civil Construction, Inc. in the amount of \$205,000.00. City staff recommends awarding contract to Stoic Civil Construction, Inc. in the amount of \$205,000.00.

FUNDING:

Funding is from Parks (project number PK2309).

SCHEDULE:

Construction is expected to start in June 2024, and be complete by July 2024

Attachments: Bid Tabulation
Project Map



BRECKINRIDGE PARK AT RENNER ROAD EROSION CONTROL - BID No. 42-24
Construction Budget - \$300,000
Engineers Estimate - \$254,100

Item	Description	Unit	Est. Qty.	Stoic Civil Construction, Inc.		Pace Construction Services		FNH Construction, LLC		Cole Construction, Inc.		Averages	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	Mobilization, bonds, insurance	LS	1	\$ 25,000.00	\$ 25,000.00		\$ -	\$ 50,000.00	\$ 50,000.00	\$ 46,000.00	\$ 46,000.00	\$40,333.33	\$30,250.00
2	Construction barricading / signage	LS	1	\$ 4,500.00	\$ 4,500.00		\$ -	\$ 20,000.00	\$ 20,000.00	\$ 4,800.00	\$ 4,800.00	\$9,766.67	\$7,325.00
3	Erosion control implementation	LS	1	\$ 8,000.00	\$ 8,000.00		\$ -	\$ 30,000.00	\$ 30,000.00	\$ 12,000.00	\$ 12,000.00	\$16,666.67	\$12,500.00
4	Project Sign	EA	1	\$ 1,000.00	\$ 1,000.00		\$ -	\$ 1,500.00	\$ 1,500.00	\$ 960.00	\$ 960.00	\$1,153.33	\$865.00
5	Control of Water	LS	1	\$ 20,000.00	\$ 20,000.00		\$ -	\$ 100,000.00	\$ 100,000.00	\$ 124,000.00	\$ 124,000.00	\$81,333.33	\$61,000.00
6	Clearing and grubbing, including disposal of refuse and excess material	LS	1	\$ 8,775.00	\$ 8,775.00		\$ -	\$ 45,000.00	\$ 45,000.00	\$ 52,000.00	\$ 52,000.00	\$35,258.33	\$26,443.75
7	Earthwork & general excavation, including storage and disposal of excess	CY	315	\$ 55.00	\$ 17,325.00		\$ -	\$ 100.00	\$ 31,500.00	\$ 104.00	\$ 32,760.00	\$86.33	\$20,396.25
8	Placement of gabion baskets, including filter fabric, crushed stone backfill	CY	160	\$ 370.00	\$ 59,200.00	\$ 500.00	\$ 80,000.00	\$ 400.00	\$ 64,000.00	\$ 660.00	\$ 105,600.00	\$482.50	\$77,200.00
9	1' thick reinforced Class B concrete footing, including grading and compaction of subgrad	SY	135	\$ 225.00	\$ 30,375.00	\$ 216.00	\$ 29,160.00	\$ 1,100.00	\$ 148,500.00	\$ 454.00	\$ 61,290.00	\$498.75	\$67,331.25
10	Site excavated fill	CY	110	\$ 65.00	\$ 7,150.00	\$ 167.00	\$ 18,370.00	\$ 200.00	\$ 22,000.00	\$ 228.00	\$ 25,080.00	\$165.00	\$18,150.00
11	Placement of sod, including 4" top soil	SY	245	\$ 15.00	\$ 3,675.00	\$ 25.00	\$ 6,125.00	\$ 25.00	\$ 6,125.00	\$ 40.00	\$ 9,800.00	\$26.25	\$6,431.25
12	Construction contingency	LS	1	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$20,000.00	\$20,000.00
TOTAL BASE BID:				\$ 205,000.00		INCOMPLETE		\$ 538,625.00		\$ 494,290.00		\$ 412,538.33	
CONTRACTOR'S SUBMITTED BID TOTALS:				SAME		\$ 286,980.00		SAME		SAME		SAME	

Approved By:

Kyle Wyzard

4/12/2024

Kyle Wyzard, P.E., Project Manager

Date

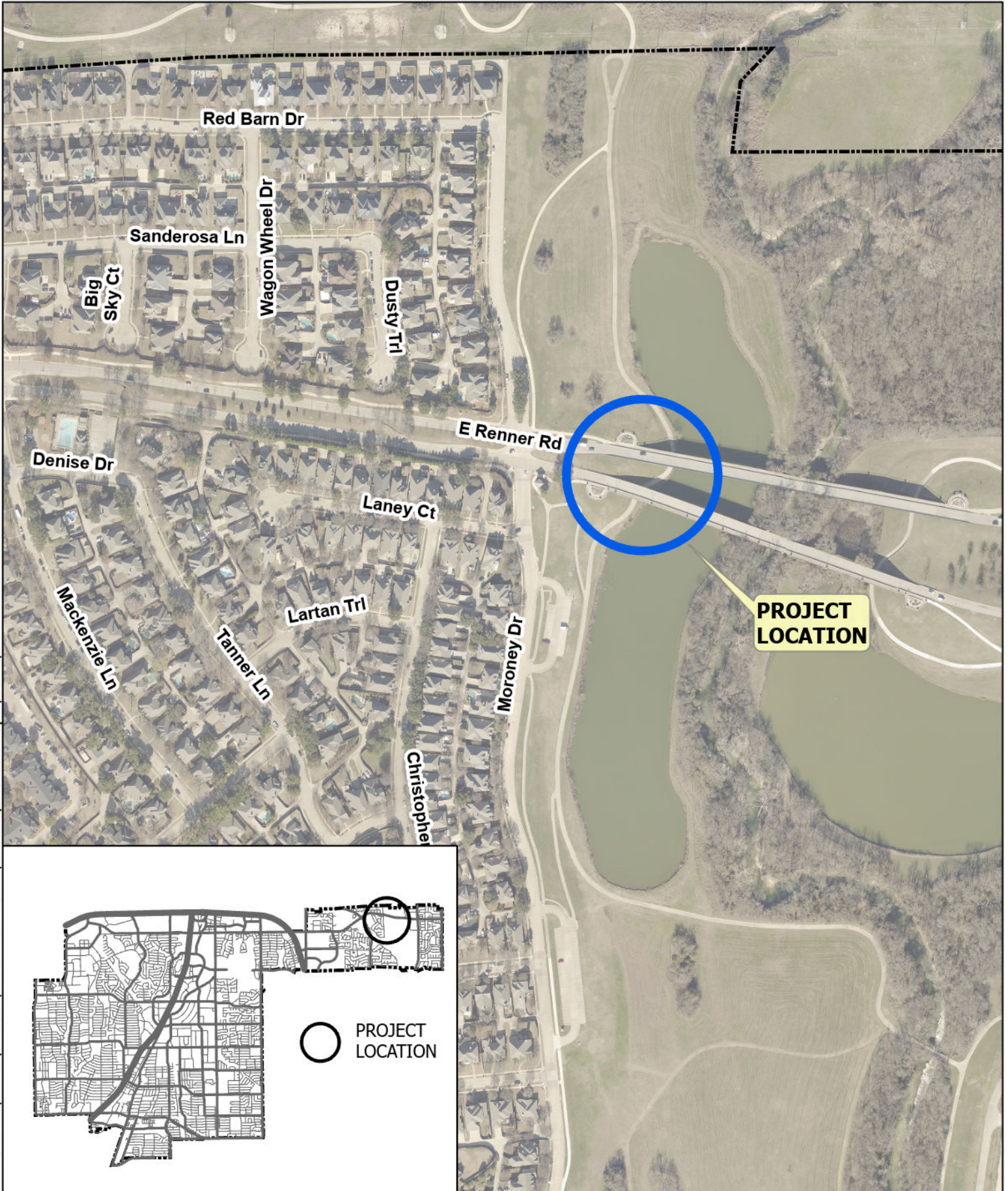
Nick Kohet

4/30/24

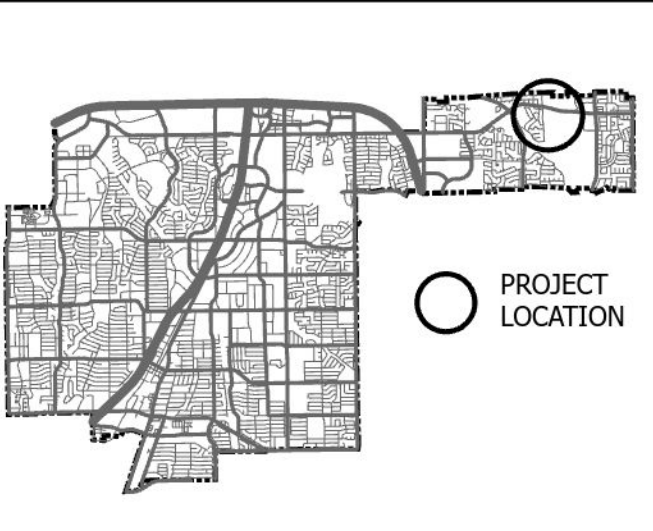
Nick Kohet, P.E., Assistant Director of Engineering & Capital Projects

Date

BRECKINRIDGE PARK AT RENNER ROAD EROSION CONTROL
BID NO. 42-24



Folder: C:\Users\buncer\OneDrive - COR\Robert\Locator Maps\2024\





RICHARDSON[®]
T E X A S

MEMO

DATE: April 29, 2024
TO: Anita Cothran – Director of Finance
FROM: Ally Dobbins – Purchasing Manager *AD*
SUBJECT: Award of Bid #79-24 for the Cooperative Purchase of Demolition of Old City Hall to Custard Construction Services in the amount of \$456,035.27 and \$40,000 of owner’s contingency through the Region VII Education Service Center’s cooperative purchasing program, The Interlocal Purchasing System (“TIPS”) Contract #211001

Proposed Date of Award: May 6, 2024

I concur with the recommendation of Nick Kohel – Assistant Director of Engineering & Capital Projects and request permission to issue a contract for the demolition of old City Hall to Custard Construction Services in the amount of \$456,035.27, and \$40,000 of owner’s contingency, as provided in the attached proposal.

The above referenced services have been competitively bid through TIPS Contract #22100202. The City of Richardson participates in the TIPS program through its existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code Section 791.025 and Texas Local Government Code Section 271.102.

Funding is provided from General Obligation Bonds and insurance proceeds.


Concur:

Anita Cothran 4-30-24
Anita Cothran

ATTACHMENTS



TO: Ally Dobbins, Purchasing Manager

THROUGH: Charles Goff, Assistant City Manager 

FROM: Nick Kohel, P.E., Assistant Director of Engineering & Capital Projects

SUBJECT: Permission to Award contract for Demolition of Old City Hall to Custard Construction Services, Bid No. 79-24

COUNCIL DATE: May 06, 2024

DATE: April 26, 2024

ACTION REQUESTED:

Council to consider contract award to Custard Construction Services for demolition of the Old City Hall, through TIPS contract number 211001, in the amount of \$456,035.27 plus a \$40,000 contingency for a total project amount not to exceed \$496,035.27.

BACKGROUND INFORMATION:

The City Hall fire in August 2022, caused significant damage and rendered the building unoccupiable. City staff and third-party consultants evaluated the condition of the fire damaged building and recommended the city to consider building a new City Hall and demolish the fire damaged building. Subsequently the bond referendum for constructing a new City Hall and other Municipal Campus improvements was approved by voters on May 6, 2023. Demolition of the Old City Hall is part of the scope of work of the New City Hall and Municipal Campus Improvement project. After demolition, the site of the old City Hall will be made available for parking and site amenities as part of the improved Municipal Campus.

City staff recommends awarding Custard Construction Services the contract for demolition of the Old City Hall in the amount of \$496,035.27. Custard Construction Services has completed prior work for the City and submitted the lowest responsive bid.

FUNDING:

Funding for the New City Hall and Municipal Campus Improvement Project is from General Obligation Bonds and insurance proceeds.

SCHEDULE:

Demolition of the Old City Hall is anticipated to begin in May 2024 and is anticipated to be completed in September 2024.

Bid Tab: Demolition of Old City Hall

Received: April 10, 2024

Quotes Requested through

TIPS Contract #211001

Company	Base Bid
Cactus Abatement & Demolition, LLC	\$651,801.26
Custard Construction Services	\$456,035.27
Lloyd D. Nabors Demolition, LLC	Disqualified
RNDI Companies, INC.	\$501,206.00

 Lowest Responsible Bid

CUSTARD CONSTRUCTION SERVICES

PO BOX 271080

FLOWER MOUND, TEXAS 75027-1080

214-415-2383

TIPS # 211001

CITY OF RICHARDSON

City Hall Demolition

April 10, 2024

ALLY DOBBINS

Purchasing Manager

City of Richardson

2360 Campbell Creek Blvd Suite 525

Richardson, TX 75082

972-744-4132 Tel

ally.dobbins@cor.gov

www.cor.net

1. Project Background and Description

City Hall Demolition

2. Project Scope

- Demo and haul off existing City Hall building
- Remove footings and retaining walls
- Remove piers to 2' below grade
- Cap all plumbing lines
- Disconnect all utilities required
- Silt fencing and tree protection per plans

- Salvage signs and limestones per plans
- Salvage light poles per plans
- Furnish and compact common fill. Compaction with heavy equipment
- Keep lighting working and temporary panel per plans
- Dispose of all construction debris from our scope

3. Specific Exclusions from Scope

- Anything not specifically stated in scope of work
- New construction of any kind


ALL SALVAGE BECOMES PROPERTY OF CONTRACTOR

Alternate #1 Ceremonial wall	\$ 2,562.50
Alternate #2 Salvage 250 bricks	\$ 1,537.50
Alternate #3 Set Aside 4 copper roof panels	\$ 512.50
Alternate #4 Salvage 40sq ft of carpet	\$ 512.50
Alternate #5 Salvage 30 chairs from council room	\$ 512.50

Alternates include bond if required

Subtotal	\$ 448,458.40
Bond if required	\$ 7,576.87
Total Due to Contractor	\$ 456,035.27

Invoice to be paid in full within 30 days of completion and acceptance of work


 _____ Date 4-29-24

 _____ Date _____

Custard Construction Services / 214-415-2383 / chris@ccsvcs.com



RICHARDSON®
T E X A S

MEMO

DATE: April 29, 2024
TO: Anita Cothran – Director of Finance
FROM: Ally Dobbins – Purchasing Manager *AD*
SUBJECT: Award of Bid #82-24 for the Cooperative Purchase of Sherrill Park Golf Course – Course 2 Restroom Reconstruction Project to Falkenberg Construction Co. in the amount of \$373,959.90 and \$15,000 of owner's contingency through The Local Government Purchasing Cooperative ("BuyBoard") Contract #728-24

Proposed Date of Award: May 6, 2024

I concur with the recommendation of Nick Kohel – Assistant Director of Engineering & Capital Projects and request permission to issue a contract for Sherrill Park Golf Course – course 2 restroom reconstruction project to Falkenberg Construction Co. in the amount of \$373,959.90, and \$15,000 of owner's contingency, as provided in the attached proposal.

The above referenced services have been competitively bid through BuyBoard Contract #728-24. The City of Richardson is a member of BuyBoard through its existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code Section 791.025 and Texas Local Government Code Section 271.102.

Funding is from 2023 C.O.s.

Concur:

Anita Cothran 4-30-24
Anita Cothran

ATTACHMENTS



TO: Ally Dobbins, Purchasing Manager
THROUGH: Kent Pfeil, Chief Financial Officer *KP*
FROM: Nick Kohel, P.E., Assistant Director of Engineering and Capital Projects
SUBJECT: Permission to Award Construction Contract for Sherrill Park Golf Course – Course 2 Restroom Reconstruction project to Falkenberg Construction Co., Inc., Bid No. 82-24, BuyBoard Contract #728-24

COUNCIL DATE: May 6, 2024
DATE: April 26, 2024

ACTION REQUESTED:

Council to consider award to Falkenberg Construction CO., Inc., (Falkenberg) for the construction of Sherrill Park Golf Course– Course 2 Restroom Reconstruction through BuyBoard Contract #728-24, Bid No. 82-24 in the amount of \$373,959.90 plus a \$15,000 contingency for a total project amount not to exceed \$388,959.90.

BACKGROUND INFORMATION:

Course 2 Restroom Replacement project scope of work includes removing the existing restroom building on Course 2 and constructing a new building. The architectural style of the Course 2 restroom will be similar to new Course 1 restrooms.

Staff recommends awarding Falkenberg Construction Co., Inc., the construction contract for the Sherrill Park Golf Course – Course 2 Restroom Reconstruction project in the amount of \$388,959.90. Falkenberg Construction, Co. recently completed the construction of Course 1 Restrooms successfully.

FUNDING:

Funding is from 2023 Certificates of Obligation.

SCHEDULE:

Construction of the Sherrill Park Golf Course – Course 2 Restroom Reconstruction project is anticipated to begin in **May 2024** and is anticipated to be completed by **September 2024**.

ATTACHMENTS:

Attachment A – Location Map



CONSTRUCTION CO., INC.
 2435 109TH ST. | GRAND PRAIRIE, TX. 75050
 T.214-324-4779 FALKENBERGCONSTRUCTION.COM

April 29, 2024

City of Richardson

Jon Bunner

Richardson, TX 75082

Proposal No.: 205.24
Reference: Sherrill Park Course 2 Restrooms
Contract No.: Buy Board #728-24
Attention: Jon Bunner

Proposal Breakdown

Budgeted Cost (Includes all Bonding and Contingencies) \$373,959.90
Three Hundred Seventy-Three Thousand Nine Hundred Fifty-Nine and 90/100 ----- dollars.

- I. Documents:
 - A. Drawings: Sherrill Park Restroom Pending from Ron Hobbs Architectects
 - B. Specifications
- II. Scope of Work: See attached scope of work

General Conditions	\$61,542.85
Selective Demo	\$13,316.64
Concrete	\$36,082.64
Masonry	\$50,362.15
Wood Framing	\$30,299.18
Roofing	\$14,903.92
Openings	\$13,419.00
Paint & Floor Sealer	\$12,600.11
Specialites	\$11,720.46
Plumbing	\$19,709.50
Electrical	\$49,880.20
HVAC	\$7,686.73
Utilities	\$16,867.64
Sitework	\$12,516.94
Landscaping	\$12,516.94
Total(Includes Payment & Performance Bonds):	\$363,424.90
Maintenance Bond Adder(Two Years)	\$10,535.00
City of Richardson Construction Contingency	
Total:	\$373,959.90

IV. Exclusions:

Sales tax and permit fees

V. Clarifications:

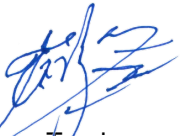
This Proposal will remain in effect for a period of (30) Days

Electrical Work: This Proposal includes the trenching or boring for underground electrical run to tie in to the Pump House electrical Panel (Approx. 1,150 lf)

Thank you for the opportunity to bid this and any future projects.

Sincerely,

Falkenberg Construction Co., Inc.

A handwritten signature in blue ink, appearing to read 'Arturo Trevizo', with a stylized flourish at the end.

Arturo Trevizo
Senior Estimator



RICHARDSON®

T E X A S

MEMO

DATE: April 29, 2024

TO: Anita Cothran – Director of Finance

FROM: Ally Dobbins – Purchasing Manager *AD*

SUBJECT: Award of Bid #83-24 for the Cooperative Purchase of Four (4) Ford Interceptor SUVs to Rush Truck Center in the amount of \$227,545.14 through The Local Government Purchasing Cooperative ("BuyBoard") Contract #724-23

Proposed Date of Award: May 6, 2024

I concur with the recommendation of Wayne Corum – Director of Facilities and Fleet Services, and request permission to issue a purchase order for four (4) Ford Interceptor SUVs to Rush Truck Center in the amount of \$227,545.14, as provided in the attached quotes.

The above referenced vehicles have been competitively bid through BuyBoard Contract #724-23. The City of Richardson is a member of BuyBoard through its existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code Section 791.025 and Texas Local Government Code Section 271.102.

Funding is provided from the Equipment Replacement Fund, Project #s FD2408, FD2409, PD2416, & PD2417.

Anita Cothran 4-30-24
Anita Cothran

ATTACHMENTS



TO: Ally Dobbins, Purchasing Manager

THROUGH: Kent Pfeil, Chief Financial Officer

FROM: Wayne Corum, ^{WC} Director of Facilities and Fleet Services

SUBJECT: Capital Equipment Purchase – Four Ford Interceptor SUVs

DATE: April 24, 2024

ACTION REQUESTED:

Council to consider award of Buyboard Contract No. 724-23 for the purchase of four (4) Ford Interceptor SUVs to Rush Truck Center in the amount of \$227,545.14.

BACKGROUND INFORMATION:

The Fire Department has been approved for two (2) SUVs in the FY2024 budget. These units will provide transportation for the Fire Chief and Fire Marshall. The units cost \$57,556.05 each for a total cost for Fire Department vehicles of \$115,112.10.

The Police Department has been approved for two (2) SUVs in the FY2024 budget. These units will become front line patrol vehicles. The units cost \$56,216.52 each for a total cost for the Police Department of \$112,433.04. The unit cost of the vehicles includes the \$400 Buyboard fee. \$100 is allocated to each of the 4 units.

The 2023 model Ford Interceptor Explorers were available at Rush Truck Center due to a cancelled order from a different organization. Acquiring these new vehicles with the same specifications from the previous model year saves \$1,339.53 per unit.

<u>Year</u>	<u>Make</u>	<u>Model</u>	<u>Class</u>	<u>Department</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Subtotal</u>
2024	Ford	Interceptor Explorer	SUV	Fire	2	\$ 57,556.05	\$ 115,112.10
2023	Ford	Interceptor Explorer	SUV	Police	2	\$ 56,216.52	\$ 112,433.04
						PO Total	\$ 227,545.14

FUNDING:

Funding is from two Vehicle Capital Replacement Fund accounts numbers 2450-14-11-710-000-707421 (Fire – Projects FD2408 and FD2409) and 2450-10-11-710-000-707421 (Police – Projects PD2416 and PD2417)



RICHARDSON
TEXAS

DATE: April 11, 2024

TO: Ally Dobbins, Purchasing Manager

THROUGH: Wayne Corum, Director of Facilities & Fleet Services ^{WC}
Gary Tittle, Police Chief ^{ALT}
Curtis Poovey, Fire Chief ^{CP}

FROM: Ernie Ramos, Fleet & Materials Manager ^{ER}

RE: Capital Equipment Purchase, via Buyboard Contract # 724-23
Contract expires November 30, 2026

The Fire Department has been approved Two SUV's for FY2024 totaling \$57,556.05 each, and totaling \$115,112.10 for the two units. The purchase is from the existing contract referenced above. The Police Department has been approved Two (2) Ford Interceptor SUV's for the Police Department totaling \$56,216.52 each, and totaling \$112,433.04 for the two units. The two units for Police are on the ground and delivery is pending upon approval.

CC: Buddy Hughes, Battalion Chief-Support Services
Gene Senter, Assistant Chief-Operations
Robert Younger, Assistant Chief-Administration
Michael Bussiere, First Assistant Chief
Keith Kockler, Assistant Chief-Operations
Jamie Gerhart, Captain
Brian Meli, Equipment Control Sergeant

: ER

TEXAS LOCAL GOVERNMENT PURCHASING COOPERATIVE BUYBOARD

Vendor RUSH TRUCK CENTER Date Prepared 4/1/2024
 Contact for Vendor: Mike Foley Phone 214 215 3536
 End User: City of Richardson
 End User Contact: Ernie Ramos Phone/Fax 972 744 4421
 Product Description: 2024 Ford Police Interceptor/Explorer

A: Base Price in Bid/Proposal Number: <u>724-23</u>			Series: Interceptor \$46,050.00		
B: Published Options (Itemize Below)					
	DESCRIPTION	AMOUNT	OPT #	DESCRIPTION	AMOUNT
Ford	K8A Interceptor Explorer		RTC-0051	OEM Safety Inspection	\$ 1,560.00
Ford	Listed Ford Options	\$ 7,553.75	RTC-1059	Lot Insurance	\$ 1,069.25
			RTC-1060	Floor Plan Interest	\$ 1,223.05
Subtotal Column 1:		\$ 7,553.75			\$ 3,852.30
Published Options added to Base Price (Subtotal of "Col 1" & "Col 2")					\$ 11,406.05

C: Subtotal of A + B					
D: Non Published Options					
Subtotal Column 1:			Subtotal Column 2:		

Unpublished Options added to Base price (Subtotal "Col 1 + Col 2")

E: Contract Price Adjustment (If any, explain here)					
Loss of FOMOCO Municipal Discounts					
Additional Material Costs					
F: Total of C + D +/- E					\$ 57,456.05

G: Quantity ordered Units: 4.00 x F \$ 229,824.20

H: BUYBOARD Administrative Fee \$ 100.00

I: Non-Equipment Charges & Credits (i.e.: Ext. Warranty, Trade-In, Delivery, etc.)					

J: TOTAL PURCHASE PRICE INCLUDING (G+H+I) \$230,224.20

1 - PO22300208, FD2212
1 - PO22300528, FD2306

1 - FD2408 - \$57,556.05
1 - FD2409 - \$57,556.05

(E.R.)



Rush Truck Center, Dallas Light and Medium Duty
 4000 Irving Boulevard
 Dallas, TX 75247
 214-631-2050

Customer Invoice

1019-05406

WHITE PD2416

TRUCK INFORMATION				VEHICLE SALES All Sales are in US Dollars					
YEAR - MAKE	2023 Ford		MODEL	Explorer Police					
SERIAL NO.	1FM5K8AC7PGC18991		STOCK NO.	1702926					
SALESMAN	Michael Foley								
CUSTOMER INFORMATION				Sales Price	56,216.52				
SOLD TO	City of Richardson			Factory Paid F.E.T	0.00				
ADDRESS	1260 Columbus Dr.			F.E.T Tire Credit	0.00				
CITY	Richardson	STATE	TX	ZIP	75081				
DATE	NEW OR USED	ENGINE NO.		Total Factory Paid F.E.T	0.00				
	New			Optional Extended Warranties	0.00				
PURCHASE ORDER NO.				Sub-Total	56,216.52				
OPTIONAL EQUIPMENT AND ACCESSORIES				Dealer Paid F.E.T*	0.00				
				Local Taxes	0.00				
				Documentary Fee **	0.00				
				Total Cash Delivered Price	56,216.52				
				Total Net Allowance on Used Vehicle(s)	0.00				
				Unpaid Balance Due on Delivery	56,216.52				
				Total Used Vehicle Allowance	0.00				
				Less Total Balance Owed	0.00				
				TRADE-IN(S)					
				YEAR	MAKE	MODEL	SERIAL NO.	TRADE ALLOWANCE	
RUSH TRUCK CENTER									
By: _____									
State of _____									
County of _____									
_____ Being duly sworn says									
that he/she signed the Customer Invoice, and that the statements set forth on this Customer Invoice are true and correct.									
* SUBJECT TO ADJUSTMENT - FINAL F.E.T. MAY VARY. ANY F.E.T. VARIANCE RESPONSIBILITY OF DEALER.									
Notary Public									

(E.R.)
2 of 3



Rush Truck Center, Dallas Light and Medium Duty
 4000 Irving Boulevard
 Dallas, TX 75247
 214-631-2050

Customer Invoice

1019-05410

WHITE

PD2417

TRUCK INFORMATION			VEHICLE SALES All Sales are in US Dollars		
YEAR - MAKE	2023 Ford	MODEL	Explorer Police	Sales Price	56,216.52
SERIAL NO.	1FM5K8AC4PGC18379	STOCK NO.	1702929	Factory Paid F.E.T	0.00
SALESMAN	Michael Foley			F.E.T Tire Credit	0.00
CUSTOMER INFORMATION				Total Factory Paid F.E.T	0.00
SOLD TO	City of Richardson			Optional Extended Warranties	0.00
ADDRESS	1260 Columbus Dr.			Sub-Total	56,216.52
CITY	Richardson	STATE	TX	ZIP	75081
DATE	NEW OR USED	ENGINE NO.		Dealer Paid F.E.T*	0.00
	New			Local Taxes	0.00
PURCHASE ORDER NO.				Documentary Fee **	0.00
OPTIONAL EQUIPMENT AND ACCESSORIES				Total Cash Delivered Price	56,216.52
				Total Net Allowance on Used Vehicle(s)	0.00
				Unpaid Balance Due on Delivery	56,216.52
				Total Used Vehicle Allowance	0.00
				Less Total Balance Owed	0.00
TRADE-IN(S)					
YEAR	MAKE	MODEL	SERIAL NO.	TRADE ALLOWANCE	
RUSH TRUCK CENTER					
By: _____					
State of _____					
County of _____					
_____ Being duly sworn says					
that he/she signed the Customer Invoice, and that the statements set forth on this Customer Invoice are true and correct.					
				Notary Public	

* SUBJECT TO ADJUSTMENT - FINAL F.E.T. MAY VARY. ANY F.E.T. VARIANCE RESPONSIBILITY OF DEALER.

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