



Proposed \$170 Million Bond

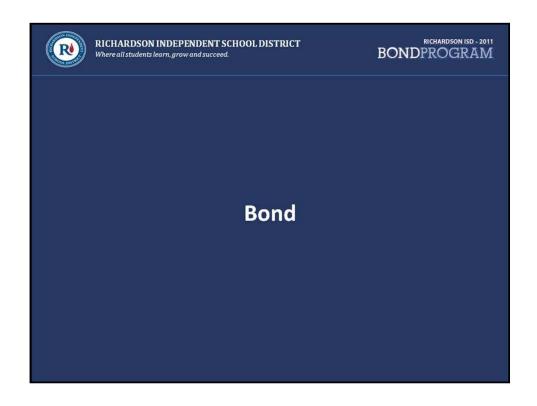
No School Tax Rate Increase

May 14, 2011 Election Day



Overview

- \$170 Million Bond Proposal
- School Finance
- Communications





Bond Guiding Principles

- Move away from "pay as you go" approach for capital items.
- · Develop and maintain long-range facility plan.
- · Develop and maintain long-range debt management plan.
- Identify items qualifying for bond/remove from operating budget.
- Build in debt capacity in 5-year intervals.
- · Align life of assets with life of liabilities.
- · Maintain flexibility by using General Obligation bonds.
- · Maintain strong credit rating to lower debt costs.



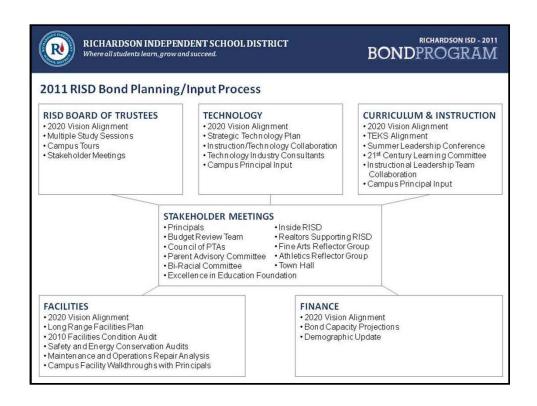
BONDPROGRAM

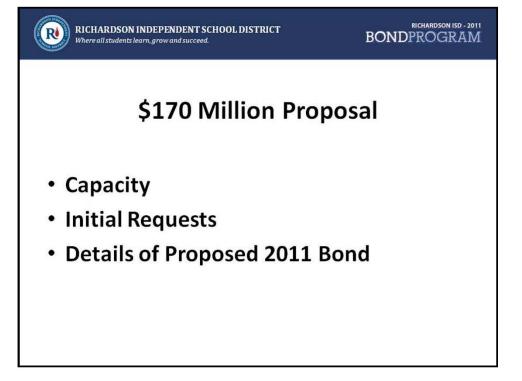
Richardson ISD Recent Bond History

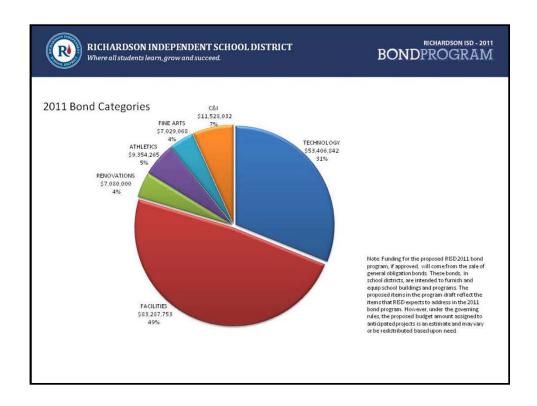
	2001 Bond	
Fa	cilities	\$124.9M
•	Tier I School Renovations (1950s schools)	
•	Freshman Programming	
Ins	struction & Technology	\$106.7M
•	\$45.4M Technology	
•	\$8.9M Athletics	
•	\$1.2MPE	
•	\$19.6M Fine Arts	
•	\$8.9M Library Renovation	
•	\$17.8M Science Labs	
•	\$4.9M Other Instructional	
La	nd & New Schools	\$120M
То	tal:	\$351.6M

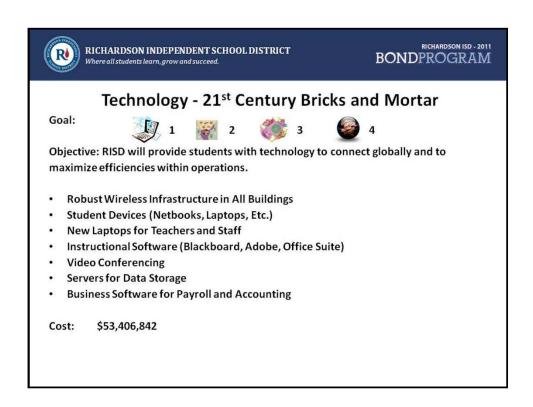
ilities	\$87.3M
Tier II School Renovations (1	960s schools)
LHHS Renovation	
CTE Facilities Construction o	r Retrofit
Facilities Condition Upgrade	i.
riculum & Instruction	\$21.9M
(All Curricular Areas)	
\$11.2M Athletics; \$3M Fine	Arts
\$2.4M Math; \$2M Science	
\$3.3M Other Instructional	
hnology	\$36.2M
\$6.4M CTE Programs	
\$29.8M Technology Refresh	
al:	\$145.4M
	Tier II School Renovations (1 LHHS Renovation CTE Facilities Construction of Facilities Condition Upgrade Triculum & Instruction (All Curricular Areas) \$11.2M Athletics; \$3M Fine \$2.4M Math; \$2M Science \$3.3M Other Instructional hnology \$6.4M CTE Programs \$29.8M Technology Refresh

2006 Bond











Curriculum and Instruction

Goal:







Objective: RISD will provide students with a rigorous, profound curriculum that is relevant, complex and engaging.

- Career and Technical Education
- Science
- Math
- · Language Arts/English Second Language
- Social Studies
- · Languages Other Than English (LOTE)
- Physical Education
- Special Education
- Visual Arts

Cost: \$11,528,032

- · Library Media Services
- Health Services
- Student Accountability
- JROTC
- Enterprise City
- Student Assistance Programs
- After-School Program



BONDPROGRAM

Fine Arts and Athletics

Goal:





Objective: RISD will provide students with multiple opportunities for participation.

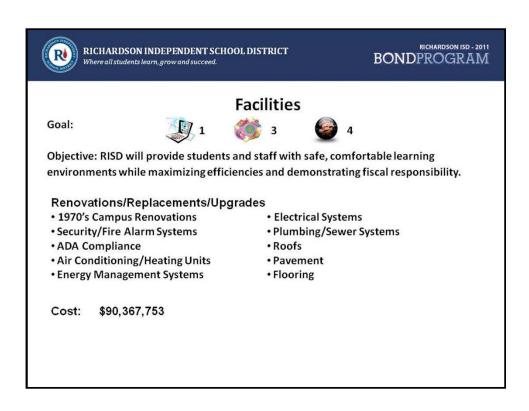
Fine Arts

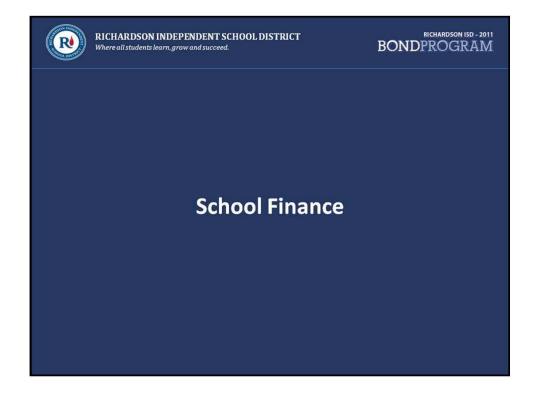
- Auditorium Upgrades
- (Seating/Flooring/Ceilings/Sound/Lighting)
- JH Instructional Facilities Improvements
- Instrument Lockers
- Musical Instrument Replacements
- Equipment
- Stage Curtains

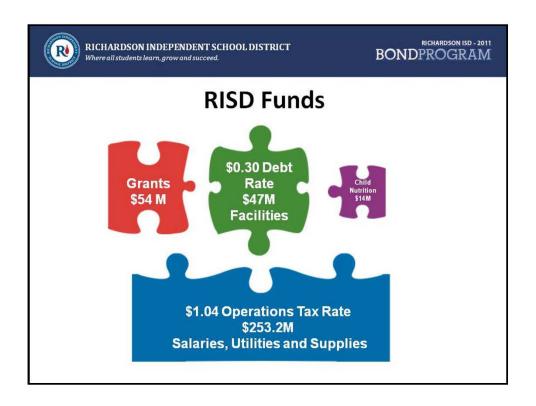
Athletics

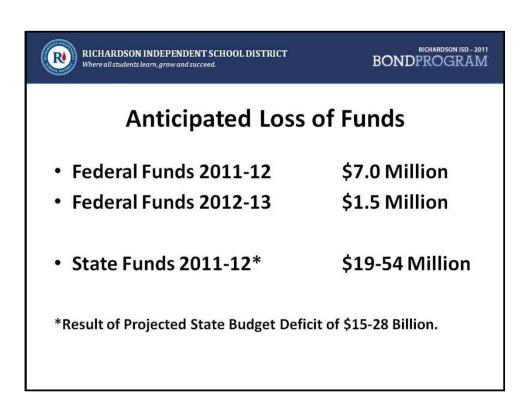
- · Basic Scoreboards at Two Main Stadiums
- Natatorium Upgrades
- B Field and Baseball/Softball Field Renovations
- Track and Tennis Court Resurfacing
- Uniforms/Equipment
- Weight Room Equipment
- Wrestling Mats and Gym Wall Pads
- Trainer Technology
- Laundry Equipment

Cost: \$16,383,333 Combined











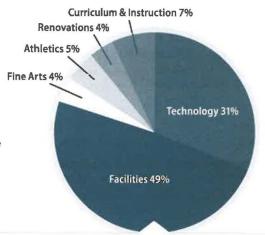
Communications

- www.risd.org/bond
- 469.593.0300
- 469.593.VOTE
- risd@risd.org



The Richardson ISD Board of Trustees called a \$170 million bond election for May 14, 2011.

- If the bond is approved by voters, the school tax rate would not increase.
- · Money raised from the bonds would fund infrastructure, capital improvements and equipment for students, schools and programs.
- Funds to repay bonds come from the district's debt service tax revenue, which is the only allowable use of those funds.
- · Capital items with an expected life in excess of one year are the only eligible items which may be funded through a bond program.
- · Bond funds cannot be used to pay for ongoing operating expenses, such as staff salaries or energy costs.
- All projects and purchases from RISD's previous bond elections have been completed.



RENOVATIONS

FINE ARTS

FACILITIES \$83,287,753



TECHNOLOGY \$53,406,842

CURRICULUM \$11,528,032

ATHLETICS \$9,354,265

\$7,080,000

\$7,029,068

Curriculum, Technology, Athletics & Fine Arts Projects

Instructional Technology (Computers/Devices for Students and Staff)	\$28,745,000
Athletics (Equip., Uniforms, Fields, 2 Scoreboards, & Natatoriums)	\$9,354,265
Fine Arts (Instruments, Lockers, Equip., Auditoriums & Junior High Improvements)	\$7,029,068
Career & Technology Education (Equipment for Existing Programs)	\$2,530,000
Science (Elern, and Sec. Equipment & Environmental Ctr. Improvements)	\$2,092,805
Library Media Centers (Books)	\$1,800,000
Language Arts/ESL (Elem. & Sec. Programs)	\$1,449,818
Mathematics (Elem. & Sec. Programs & Calculators)	\$848,610
Languages Other than English (LOTE - Language Lab Upgrades)	\$643,750
Social Studies (Elem. and Sec. Maps, Atlases & Programs)	\$407,950
Physical Education (Equipment & Junior High Lockers)	\$400,000
Special Education (Elem. & Sec. Program Equipment)	\$313,700
Student Accountability (Scanners)	\$307,692
PACE After-School Program (Curriculum & Technology)	\$187,595
Visual Arts (Kilns & Pottery Equipment)	\$179,100
Health Services (Equipment)	\$125,273
Student Assistance Program (Curriculum Upgrades)	\$115,539
JROTC (Uniforms & Drill Equipment)	\$76,000
Enterprise City (Interior Enhancements)	\$50,200

Facilities, Renovations & Technology Projects

Facilities (Heating/Air Conditioning, Roofs & Plumbing)	\$66,842,917
Enterprise Technology (Telecom, Network, District Servers and Applications)	\$24,661,842
Building Renovations (17 Campuses, Predominantly 1970s Schools)	\$7,080,000
Maintenance & Operations (Tools, Service Equipment & Repair Materials)	\$6,283,800
Furniture, Office Equipment, Copiers (Cafeteria Tables, Desks)	\$4,942,324
Transportation (Vehicles & Buses)	\$2,300,680
Child Nutrition (RHS Kitchen Renovation)	\$1,600,000
Program & Project Mgmt. (Bond Staff & Project Fees for 5-yr. Cycle)	\$1,318,032

Did You Know?



RISD has the highest stand-alone bond rating of any district in Texas. Lower interest costs equate to lower property taxes.



All projects from RISD's 2006 bond have been completed. The bond totaled \$145 million and lowered the debt service tax rate by two cents (about 6 percent).



Early Voting: May 2-10 Election Day Voting: May 14 Mobile Voting: May 3, 5, 9, 10



If the bond is approved by voters, the school tax rate would not increase.

On the Ballot

RISD's proposition on the the official ballot will read:

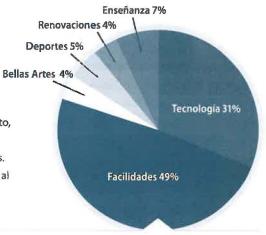
"The issuance of \$170,000,000 school building bonds and the levying of a tax in payment thereof and to pay the costs of any credit agreements executed in connection therewith."

QUESTIONS?

Visit: risd.org/bond Email: RISD@risd.org Call: RISD Communications at 469-593-0300

La Junta Administrativa de Richardson ISD ha solicitado una elección de bono de \$170 million para el 14 de mayo de 2011.

- · Si el bono es aprobado por los votantes, no causara aumento en la tasa de impuestos escolares.
- Le permitiría a RISD emitir bonos hasta un total de \$170 millones en bonos entre 2011 y 2016.
- El dinero recaudado por los bonos financiarían infraestructura, mejoras de capital y equipo para estudiantes, escuelas y programas.
- · Los fondos para pagar bonos provienen del servicio de deuda por ingresos de impuestos del distrito, el cual sólo se usa para pagar esos fondos.
- · Sólo artículos con vida de uso mayor a la de un año pueden ser pagados por el programa de bonos.
- Los fondos de bonos no pueden ser utilizados para pagar gastos de operación, tales como salarios al personal o costos de energía.
- Todos los proyectos y compras bajo bonos anteriores de RISD han sido completados.



RENOVACIONES

BELLAS ARTES

4%

FACILIDADES \$83,287,753



TECNOLOGIA \$53,406,842

ENSEÑANZA \$11,528,032

DEPORTES \$9,354,265

\$7,080,000

\$7,029,068

Proyectos para el plan de enseñanza, tecnologia, deportes y bellas artes

Tecnología Educativa (Computadoras/dispositivos para estudiantes y personal docente)	\$28,745,000
Deportes (Equipo, uniformes, campos, marcadores de estadio y albercas)	\$9,354,265
Bellas Artes (Instrumentos, armarios, equipo, auditorios y mejoras en las secundarias)	\$7,029,068
Carreras y Educación Tecnológica (Equipo para los programas existentes)	\$2,530,000
Ciencias (Equipo para primarias, secundarias y preparatorias y el centro ambiental)	\$2,092,805
Centro de Medios en las bibliotecas (Libros)	\$1,800,000
Artes y Letras e Inglés como Segundo Idioma	\$1,449,818
Matemáticas (calculadoras y programas en primaria, secundaria y preparatoria)	\$848,610
Lenguajes diferentes al inglés (mejoras al laboratorio de lenguajes – LOTE)	\$643,750
Ciencias Sociales (atlas y programas en primaria, secundaria y preparatoria)	\$407,950
Educación Física (equipo y armario para secundarias)	\$400,000
Educación Especial (Equipo para programas en primaria, secundaria y preparatoria)	\$313,700
Responsabilidad Estudiantil (escaneres)	\$307,692
PACE Programa después de clases (plan de estudios y tecnología)	\$187,595
Artes visuales (hornos y equipo para alfarería)	\$179,100
Servicios de Salud (equipo)	\$125,273
Programa de Asistencia al Estudiante (actualización de plan de estudios)	\$115,539
JROTC (uniformes y equipo de prácticas)	\$76,000
Enterprise City (mejoras a interiores)	\$50,200

Proyectos de facilidades, renovaciones y techologia

Facilidades (aire acondicionado/calefacción, techos y plomería)	\$66,842,917
Tecnología empresarial (telecomunicaciones, red, servidores del distrito y aplicaciones)	\$24,661,842
Renovación de edificios (incluye 17 planteies)	\$7,080,000
Operaciones y mantenimiento (herramienta y equipo de servicio)	\$6,283,800
Muebles, equipo de oficina, copiadoras (mesas para la cafetería y escritorios)	\$4,942,324
Transportación (vehículos y camiones)	\$2,300,680
Nutrición Infantil (reriovación de la cocina de RHS)	\$1,600,000
Manejo de proyectos y programas (para el Bono)	\$1,318,032

¿Sabías que?



RISD cuenta con la crediticia más alta para bonos que cualquier otro distrito en Texas. Los costos de interés más bajas comparen a impuestos de la propiedad.



Todos los proyectos del bono de 2006 de RISD han sido completados. Ese bono tuvo un total de \$145 millones y bajo por dos centavos (como un 6 porciento) el servicio de deuda por ingresos de impuestos.



Día de elecciones: 14 de mayo Pre-votación: del 2 al 10 de mayo Transporte de votación: May 3, 5, 9, 10



Si el bono es aprobado por los votantes, no causara aumento en la tasa de impuestos escolares.

En la balota

El proposición de RISD estará escrito en el balota official:

"La emisión de bonos para la construcción de escuelas por \$170,000,000 y la imposición de un impuesto para su cancelación y para el pago de los costos de cualquier acuerdo de crédito firmado en relación con ellos."

¿PREGUNTAS?

Visita: risd.org/bond - Correo-E: RISD@risd.org Llama al: Depto. de Comunicaciones de RISD al 469-593-0300



Council Briefing Monday, April 25, 2011



Overview

- •Video Introduction 2011-12 Season
- Subscription Series
 - •Theatre Comedy Series
 - •Family Theatre Series
 - •Keyboard Conversations
- •MainStage Events
- Special Events
- •Save the Date...A Time to Celebrate!
- •Subscription Series & Multiple Show Discount Pricing
- ECP 2011-12 Season Proposed Budget
- •Closing Comments...





2011 - 2012 Season Subscription Series Programs



ViewPoint Bank. Theatre Comedy Series

Family Theatre Series

Keyboard Conversations®



Still 6 performances, but with a new schedule format... Wed. @ 8pm Thu. @ 8pm Fri. @ 8pm Sat. @ 2pm & 8pm Sun. @ 2pm No price increase, but all seats for a performance now priced the same. \$40.00 Thu., Fri. Sat. @ 8pm; Sun., @ 2pm \$37.00 Wed. @ 8pm & Sat. 2pm Series subscription discount - 15% All shows eligible for new multiple show discount program!



Family Theatre Series 2011 - 2012





Theatre IV

Thaddeus Rex with Rock Read Like A Rock Stai

Sun., Oct. 23rd @ 2:30pm



Enchantment Theatre Company

Sylvester and the Magic Pebble

Sun., Feb. 19^{th} @ 2:30pm Based on the book by William Steig



Vital Theater Company

Pinkalicious The Musical

Sun., Nov. 20th @ 2:30pm

Based on the book by Victoria & Elizabeth Kann



Fancy Nancy & Other Story Books

Sun., Apr. 1st @ 2:30pm

Including... Duck for President; Pirates Don't Change Diapers; Babymouse: The Musical; I Have to Go; and Leonardo: The Terrible Monster



Junie B. Jones

Sun., Jan. 22nd @ 2:30pm Based on the book by Barbara Park



American Family Theater

Alice in Wonderland

Sun., Apr. 29th @ 2:30pm Based on the book by Lewis Carroll

Pricing remains unchanged • Series subscription discount – 20% All shows eligible for new multiple show discount program!



Keyboard Conversations® 2011 - 2012 with Pianist Jeffrey Siegel



A Beethoven Bonanza!



Second year as a *Eisemann Center Presents* series.

Single ticket prices set at \$28.00 and \$23.00, a \$3.00 increase over

Series subscription discount – 15%

All shows eligible for new multiple show discount program!

Monday, October 17th @ 7:30 PM

The many moods of genius! The lighthearted, humorous Sonata Op. 31 No. 3; the tragic, fiery Sonata Pathetique; and the transcendent Sonata Op. 109, written after deafness had engulfed the composer.

From Heart to Art: The Romantic Music of Franz Liszt

Monday, December 12th @ 7:30 PM

The sizzling virtuosity and seductive lyriciam of the $19^{\rm th}$ century's rock star of the piano – Lisztomania!

Russian Rapture – Rachmaninoff and Tchaikovsky

Monday, February 6th @ 7:30 PM

Soaring melodies and sensuous sonorities of these ever-popular composers – the colorful *Preludes*, and captivating *Etude Pictures*, and the scintillating *Humoresques*.

The Power and Passion of Johannes Brahms

Monday, April 2nd @ 7:30 PM

Majestic tonal miracles in short story form – the narrative Ballades, Op. 10; the impassioned Rhapsodies, Op. 79; and the charming Waltzes, Op. 39.







Subscription Series & Multiple Show Discount Pricing Plan

Subscription Series:(Subscribers enjoy same seats – all performances)Subscription DiscountViewPoint Bank Theatre Comedy Series (4 shows)15%Family Theatre Series (6 shows)20%Jeffrey Siegel's Keyboard Conversations® (4 shows)15%

Multiple Show Discount Pricing Plan: (NEW)

All Eisemann Center Presents shows are eligible for this program.

- Program allows patron to select wide range of show offerings.
- Program allows patron to select different price levels for various shows selected.
- $\bullet \hbox{Program does not guarantee same seat location, but provides savings!}$
- •All shows must be ordered at the same time for discounts to apply.

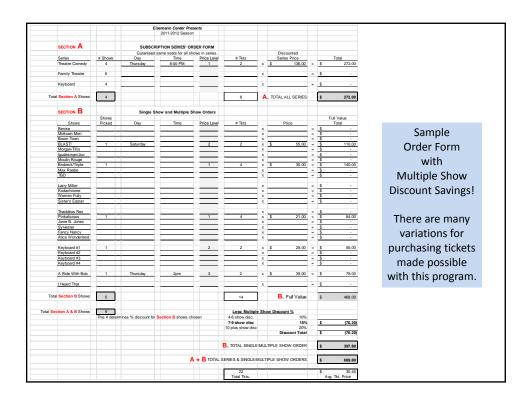
Discounts Awarded

10% Discount for purchase of 4 – 6 shows 15% Discount for purchase of 7 – 9 shows 20% Discount for purchase of 10 or more shows

New Group Sales Discount Plan:

Currently a 10% discount is given for the purchase of 10 or more tickets.

New plan will award a 10% discount for groups up to 49 and a 15% discount for groups 50 and above.



	EISEMANN CENTER Description			
	7.2223	2010-11	2010-11	2011-12
		BUDGET	As of 4/21/11	PROPOSED
Act. #	Revenues			
364-0101	Ticket Revenues	\$ 764,597.00	\$ 676,947.00	\$ 865,304.00
364-0102	Ticket Office Service Fees	\$ 36,500.00	\$ 31,665.00	\$ 48,993.00
364-0103	Sponsorships/Donations	\$ 60,500.00	\$ 71,500.00	\$ 22,000.00
364-0104	Special Events Revenue	\$ 509,193.00	\$ 390,011.00	\$ 406,931.00
364-9113	Miscellaneous	\$ 49,000.00	\$ 23,391.00	\$ 31,000.00
	Total Revenues	\$ 1,419,790	\$ 1,193,514.00	\$ 1,374,228.00
	Expenses			
3399	Contractual Services	\$ 403,000	\$ 363,530.00	\$ 421,400.00
3499	Professional Services	\$ 57,750	\$ 55,756.00	\$ 84,450.00
4422	Rentals (Equipment)	\$ 15,300	\$ 8,332.00	\$ 22,750.00
5401	Advertising	\$ 264,000	\$ 253,948.00	\$ 296,000.00
5499	Future Promotions	\$ 59,647	\$ -	\$ 65,000.00
5501	Printing	\$ 48,500	\$ 31,139.00	\$ 65,000.00
5598	Special Events	\$ 498,818	\$ 365,355.00	\$ 348,028.00
5999	Other Services	\$ 29,675	\$ 26,747.00	\$ 28,850.00
6181	Postage	\$ 18,400	\$ 7,757.00	\$ 12,000.00
6199	Miscellaneous Supplies	\$ 8,550	\$ 1,692.00	\$ 9,900.00
6301	Food & Special Provisions	\$ 16,150	\$ 11,980.00	\$ 20,850.00
	Total Expenses	\$ 1,419,790	\$ 1,126,236.00	\$ 1,374,228.00
	YTD Profit/(loss) - Season	\$ -	\$ 67,278.00	\$ -

CLOSING COMMENTS...

3rd Annual ECP Season Preview Party!

Thursday, May 5th at 6:30 PM featuring The Quebe Sisters Band Subscribers/Friends Program Members/Donors/Sponsors/Volunteers Catering provided by Sol Irlandes and Renaissance Hotel

MDIOWNMEN – Marketing Collaboration

Teamed up with Performing Arts Ft. Worth (Bass Hall) with offers to get this new show. Agreed to join forces in marketing $% \left(1\right) =\left(1\right) \left(1\right)$ with greater TV exposure. Bass Hall performance on Wednesday, ours Thursday.



Facebook Page Implemented

Working through the COR's Director of Communications, the Eisemann Center joins with the Wildflower! Festival in having a Facebook page to help market Eisemann Center Presents events.

PBS Opportunity - Benise The Spanish Guitar

Discussing with KERA the possibility of Benise show being featured during PBS membership drive as promotion for both KERA and Eisemann Center.

Sponsorship Efforts Ongoing

Confirmed:

ViewPoint Bank – Theatre Comedy Series UT-Dallas – David Brubeck's Triple Play

Opportunity Bank – Eisemann Educates Program

Richardson Women's Club - Eisemann Educates Program

The Dallas Morning News; WFAA-TV; WRR 101.1fm - Media Support

In Process:

Title sponsorships for Family Theatre Series & Keyboard Conversations®

Target Corporation – *Eisemann Educates* Program

Mid America Arts Alliance – Residency support for Royal Winnipeg Ballet and David Brubeck's Triple Play



CITY OF RICHARDSON

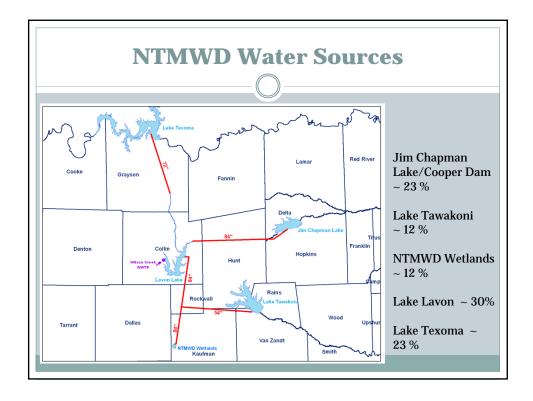
Richardson Water Conservation:
- Stage 1 Declaration -



City Council Worksession April 25, 2011

PRESENTATION OUTLINE

- NTMWD Water Sources
- Lake Texoma Zebra Mussel Presence
- NTMWD Stage 1 Declaration Request
- Richardson's Annual Water Conservation Measures
- Richardson's Stage 1 Requirements & Implementation
- Outlook



Lake Texoma – Zebra Mussel Presence

- Brought in through Great Lakes
- Zebra Mussels not harmful humans
- April 2009 Zebras found in Lake Texoma
- July 2009 NTMWD ceased pumping from Lake Texoma
- August 2009 Zebras found in Sister Grove Creek



Lake Texoma – Zebra Mussel Presence

- Governing Agencies
 - Federal
 - US Army Corps of Engineers
 - US Fish & Wildlife Services
 - EPA
 - State
 - Texas Parks & Wildlife Department
 - Texas Commission on Environmental Quality

NTMWD Stage 1 Declaration Request

- 22.5% less available water and dry weather
- Approved by Board on March 24 Board Meeting
- Implement Stage 1 of Water Conservation Plan
- Effective Date April 19, 2011
- Zebra Mussels not harmful to humans
 - × Attach to water facilities intake pipes, filters
 - x Increase operating and maintenance costs



Annual Water Conservation Measures

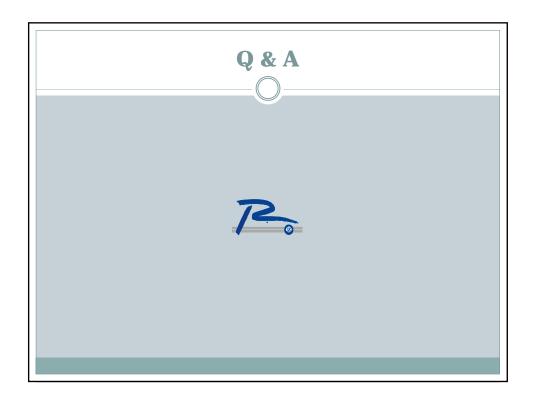
- Year-Round Conservation Measures:
 - From May 1 Sep 30 lawn irrigation between 10am-6pm is prohibited
 - Watering outside in significant precipitation is prohibited
 - Excessive water run-off onto impervious areas prohibited
 - Vehicles may be washed only if using a hand-held hose with a self shut-off nozzle
 - All installation of new water sprinkler systems must have a rain-freeze sensor installed

Richardson's Stage 1 Requirements & Implementation

- Reduce Consumption no less than 1%
- Raising public awareness through:
 - Press Releases
 - Onsite Television Interviews
 - Articles in Richardson Today
 - Week In Review
 - HOA Mass Email outs
 - City's Website
 - Public forums (Wildflower, HOA Leadership Workshops, Green Expo, etc.)
 - o Coordinated w/Plano, Allen, McKinney, Frisco...

Outlook

- Joint meetings with Cities & NTMWD staffs continue
- Future updates to CC planned with further developments
- Monitor rainfall and lake levels
- NTMWD continues collaboration with Federal/State Agencies







Press Release

For Release: April 15, 2011

CONTACT: Greg Sowell, 972-744-4218

Richardson Initiates Stage 1 Voluntary Water Conservation Measures

Residents urged to conserve due to temporary loss of Lake Texoma water supply.

(Richardson, TX) – Stage 1 voluntary water conservation measures go into effect in Richardson on Tuesday, April 19, 2011. The implementation of Stage 1 comes at the request of the North Texas Municipal Water District (NTMWD) as a result of invasive zebra mussels being found in Lake Texoma which has forced pumping operations at the lake to cease. Under Stage 1, the city will target a 2% reduction in water use and will increase education efforts to urge residents to use water wisely and detect and repair water leaks around their homes.

The Texas Parks and Wildlife Department discovered zebra mussels in Sister Grove Creek, a tributary of the East Fork of the Trinity River and used by the NTMWD to transfer water from Lake Texoma. As a result, NTMWD voluntarily ceased pumping raw water supplies from the lake and has not resumed pumping. The infestation of zebra mussels in Lake Texoma has resulted in a loss of 22.5% of the NTMWD's total raw water supply.

"We're asking our residents to do what they can now to help prevent, or eliminate, mandatory restrictions in the future," said Jerry Ortega, Richardson's Director of Public Services. "If we get enough rain and can conserve enough water during these summer months, then we will hopefully be able to avert mandatory restrictions later this year. That is our goal and we trust all residents will be 'water-smart' next time we all turn on our taps."

While zebra mussels are not harmful to people, they do attach to water facilities and pipes causing millions of dollars in maintenance costs. The NTMWD is working with state and federal agencies on possible solutions, but at this point the District does not have a firm date for the resumption of pumping from Lake Texoma.



NORTH TEXAS MUNICIPAL WATER DISTRICT

Regional Service Through Unity

March 25, 2011

Mr. Bill Keffler City Manager City of Richardson P.O. Box 830309 Richardson, TX 75083

Re:

NTMWD Water Conservation and Drought Contingency and Water Emergency Response Plan – Stage 1

Dear Mr. Keffler:

The North Texas Municipal Water District (NTMWD) is initiating Stage 1 of the NTMWD Water Conservation and Drought Contingency and Water Emergency Response Plan, March 2008, (Plan) effective April 19, 2011.

Stage 1 of the *Plan* is being implemented, with concurrence of the NTMWD Board of Directors, as a result of invasive zebra mussels being found in Lake Texoma and Sister Grove Creek and the temporary loss of the Lake Texoma raw water supply by NTMWD.

In August 2009, the Texas Parks and Wildlife Department discovered zebra mussels in Sister Grove Creek, a tributary of the East Fork of the Trinity River and used by the NTMWD to transfer water from Lake Texoma. As a result, NTMWD voluntarily ceased pumping raw water supplies from Lake Texoma and has not resumed pumping. The infestation of zebra mussels in Lake Texoma has resulted in a loss of 22.5% of the NTMWD's total raw water supply. NTMWD has and will continue to collaborate with federal and state regulatory agencies to develop a strategy to minimize the transport of zebra mussels into the Trinity River basin. At this point, NTMWD does not have a firm date for the resumption of pumping from Lake Texoma, however, NTMWD will continue to collaborate with the federal and state agencies to hopefully resume pumping in latter 2011.

Mr. Bill Keffler Page 2 March 25, 2011

Initiation of Stage 1 is intended to raise public awareness of potential drought contingency and water emergency problems. The goal for water use reduction under Stage 1 is a 2% reduction in the use that would have occurred in the absence of drought contingency and water emergency response measures.

The NTMWD Executive Director is requesting that Member Cities and Customers implement the following water conservation strategies:

- Initiate Stage 1 of the Member Cities and Customers drought contingency and water emergency response plans by April 19, 2011
- Increase public education efforts on ways to reduce water use
- Intensify efforts on leak detection and repair

Extending the water supply during this water emergency period through the efficient use of our existing water resources is crucial to meeting the long-term water needs of the Member Cities and Customers.

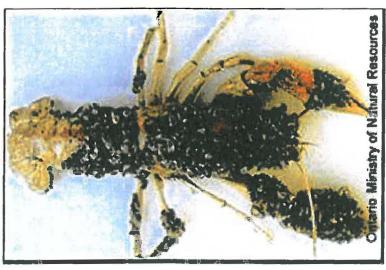
Should you need additional information or have questions, please do not hesitate to contact Mike Rickman or my office directly at 972.442.5405 or by e-mail at mrickman@ntmwd.com or jparks@ntmwd.com.

Sincerely,

JAMES M. PARKS
Executive Director

cc: Ken Bell, NTMWD Director
John F. Sweeden, NTMWD Director









Year-round Water Conservation Measures

The City of Richardson has adopted a year-round water conservation ordinance in an effort support responsible and wise use of available water resources. The following water conservation practices are perennially mandatory within the Richardson City limits:

May 1 through September 30:

- Lawn irrigation between the hours of 10 a.m. through 6 p.m. is prohibited in any day of the week. If a more restrictive stage from the City's emergency water management plan is declared, the stricter parameter(s) will take precedent.
- Watering lawns and all other outdoor vegetation during any significant precipitation is prohibited.
- Excessive water runoff onto impervious areas generated from over watering outdoor vegetation is prohibited.
- Washing motor vehicles, buildings, flat concrete work and other in-kind items, structures, flat work
 or impervious areas may washed/rinsed off only if using a hand-held hose with a self shutoff
 nozzle.
- On all installation of new water sprinkler systems, for either new or existing home construction or reconstruction, a rain-and-freeze sensor or equal device shall be installed as part of the system, and it must subsequently be inspected by the city's building inspection permitting processes.
- Exceptions to the above prohibitions may be granted under extenuating circumstances on a caseby-case basis, after a written request is made by the petitioner and a temporary variance is granted from the department director or his designee in accordance with section 23-274, Variances.

STAGE 1: WATER WATCH

When Stage 1 is in effect, the City of Richardson targets a 2% reduction in overall water use. Water users are asked to conserve through the use of normal conservation efforts, and by following the City's year-round conservation efforts.

Stage 1 water conservation measures can be adopted based on the forecast water supply and potential water demands for the year. The forecast is based on supply information from North Texas Municipal Water District and from city pumping reports.

Stage 1 may also be initiated for any other unforeseen threatening condition to the City's water system, or its ability to provide service to any and all service areas.

The final instance in which Stage 1 water conservation efforts may be adopted is if the City receives a Stage 1 implementation request from the North Texas Municipal Water District (NTMWD) in order to conserve water regionally or for any other reason threatening the City's regular water supply and/or distribution capabilities.

STAGE 2: WATER WARNING (mandatory restrictions; moderate to serious water shortage)

When Stage 2 is in effect, the City of Richardson targets a 2% reduction in overall water use through the use of MANDATORY water restrictions. Water users are <u>required</u> to conserve by following the City's year-round conservation efforts and by following the guidelines listed below:

Last digit of address	Allowed landscape water days
1, 3, 5, 7, 9 (odd)	last digit of date is an odd number
0, 2, 4, 6, 8 (even)	last digit of date is an even number

- Newly constructed swimming pools, Jacuzzis, and spas may be filled once.
- Refilling after draining private swimming pools, Jacuzzis, or spas is prohibited without specific authorization from the director of public services.
- Excessive water runoff from any landscaped area onto impervious surfaces is prohibited.
- The washing or hosing down of buildings, sidewalks, driveways, patios, porches, parking areas or other paved surfaces is permitted while using a hose with a shutoff nozzle.
- The washing or rinsing of vehicles, boats, trailers, other mobile vehicles and equipment on owner's
 premises must follow the allowed landscape water days schedule. A hand-held hose equipped with
 a positive shutoff nozzle, and/or hand-held bucket shall be used.
- No washing of vehicles shall be allowed without the use of an automatic shutoff nozzle.
- No outdoor watering between the hours of 10 a.m. and 6 p.m. or during any periods of any precipitation (rain, snow, sleet, etc.).

Exemptions - The following water usage is exempt from stage 2 restrictions:

- Drip irrigation systems and soaker hoses used to keep foundations moist, except hourly limitations may apply.
- The watering of newly installed landscaping until the roots are established. Once established, the allowed landscape water days schedule must be followed.
- Commercial full-service or self-service car wash facilities, including those at service stations and automobile dealership facilities.
- Golf course landscape watering. Voluntary cutback and/or rescheduling will be requested through personal contact by the director of public services.
- Activities utilizing wastewater effluent, natural water springs, ponds or water wells.

STAGE 3: WATER EMERGENCY (mandatory restrictions; severe water shortage)

When Stage 2 is in effect, the City of Richardson targets a 5% reduction in overall water use through the use of MANDATORY water restrictions. Water users are <u>required</u> to conserve by following the City's year-round conservation efforts and by following the guidelines listed below:

All landscape and other outdoor water usage is limited to twice per week. The watering days match the same days as the solid waste collection schedule for the address. Commercial establishments are also limited to only twice per week watering. The designated days for commercial property are Wednesdays and Saturdays.

- Existing swimming pools, Jacuzzis and spas may be replenished to maintain operational levels only.
- No washing or rinsing of owner's buildings, vehicles, boats, trailers, other mobile vehicles and equipment on owner's premises is allowed without the use of an automatic shutoff valve.
- The washing or hosing down of sidewalks, driveways, patios porches, parking areas or other paved surfaces is prohibited.
- Excessive water run off from any landscaped area onto any impervious surfaces is prohibited.
- Operation of ornamental fountains is prohibited.
- The new construction water line flushing and routine fire hydrant flushing is prohibited without specific approval from the director of public services.
- No outdoor watering is allowed between 10 a.m. and 6 p.m. or during any period of precipitation (rain, snow, sleet, etc.)

Exemptions - The following water usage is exempt from stage 3 restrictions:

- Drip irrigation systems and soaker hoses used to keep foundations moist, except hourly limitations may apply.
- The watering of newly installed landscaping until the roots are established. Once established, the allowed landscape water days schedule must be followed.
- Golf courses may water greens and tees only. Hourly restrictions may apply.
- Ornamental fountains using water from springs, ponds or wells, which do not draw their water from a municipal supply.
- Commercial full-service or self-service car wash facilities, including those at service stations and automobile dealership facilities, except hourly restrictions may apply.
- Activities utilizing wastewater effluent, natural water springs, ponds or deep water wells.

STAGE 4: WATER CRISIS (mandatory restrictions; catastrophic water shortage)

When Stage 4 is in effect, the City of Richardson targets a 10% reduction in overall water use through the use of MANDATORY water restrictions. Water users are <u>required</u> to conserve by following the City's year-round conservation efforts and by following the guidelines listed below:

- All outdoor and/or landscaping water usage shall be prohibited until the emergency is alleviated except for keeping foundations moist.
- The use of water for municipal purposes shall be limited only to those activities necessary to maintain the public health, safety and welfare.
- The use of water from fire hydrants is prohibited except for fire fighting and related activities.

Regional Transportation Council

Ron Natinsky, Chair Councilmember City of Dallas

Jungus Jordan, Vice Chair Councilmember City of Fort Worth

Pete Kamp, Secretary Mayor Pro Tem City of Denton

Ron Brown Commissioner Ellis County

Mike Cantrell Commissioner Dallas County

Sheri Capehart Councilmember City of Arlington

Maribel Chavez, P.E.
District Engineer
TxDOT, Fort Worth District

Gary Cumble
Board Chair
Fort Worth Transportation
Authority

Bob Day Board Member North Texas Tollway Authority

Lee Dunlap Mayor Pro Tem City of Plano

Rudy Durham Deputy Mayor Pro Tem City of Lewisville

Andy Eads Commissioner Denton County

Charles Emery
Board Chair
Denton County
Transportation Authority

Mark Enoch Board Member Dallas Area Rapid Transit Sal Espino Councilmember City of Fort Worth

Gary Fickes
Commissioner
Tarrant County

Rob Franke, P.E. Mayor City of Cedar Hill

Bill Hale, P.E.
District Engineer
TxDOT, Dallas District

Roger Harmon County Judge Johnson County

Kathleen Hicks
Councilmember
City of Fort Worth

Vonciel Jones Hill Councilmember City of Dallas

John Horn County Judge Hunt County

Joe Jaynes
Commissioner
Collin County

Clay Lewis Jenkins Judge Dallas County

Ron Jensen Councilmember City of Grand Prairie

Ron Jones Mayor City of Garland

Geralyn Kever Councilmember City of McKinney

Linda Koop Councilmember City of Dallas

Mike Leyman Councilmember City of Mansfield Matthew Marchant Mayor Pro Tem City of Carrollton

Maher Maso Mayor City of Frisco

Bill McLendon Councilmember City of Hurst

Pauline Medrano
Deputy Mayor Pro Tem
City of Dallas

John Monaco Mayor City of Mesquite

Rich Morgan
Citizen Representative
City of Dallas

John Murphy
Councilmember
City of Richardson

Mark Riley County Judge Parker County

Rick Stopfer Councilmember City of Irving

John Tatum Citizen Representative City of Dallas

T. Oscar Trevino Jr., P.E. Mayor City of North Richland Hills

Bernice J. Washington Board Member Dallas/Fort Worth International Airport

B. Glen Whitley County Judge Tarrant County

Kathryn Wilemon Councilmember City of Arlington

2010 Population Totals

Richardson	99,223
Addison	13,056
Murphy	17,708
Sachse	20,329
Wylie	41,427

Transportation Technical Committee, and other technical committees determined by the NCTCOG Transportation Director, as described in subsequent paragraphs and sections of these Bylaws and Operating Procedures.

- A. <u>Regional Transportation Council</u>. The Regional Transportation Council shall be the forum for cooperative decision making by primarily elected officials of general purpose local governments in the Metropolitan Area.
- B. <u>Standing and Ad Hoc Subcommittees</u>. The Regional Transportation Council officers will determine necessary subcommittees for the conduct of RTC business.
- C. <u>Technical Committees</u>. The Surface Transportation Technical Committee shall provide technical review and advice to the Regional Transportation Council with regard to the surface transportation system. Other technical committees, determined by the NCTCOG Transportation Director, as needed, shall provide technical review and advice for the regional transportation planning process.

REGIONAL TRANSPORTATION COUNCIL

<u>Section 3</u>. The following rules shall govern the procedure, membership, and records of the Regional Transportation Council and its Subcommittees.

A. Membership. Membership on the Regional Transportation Council shall be provided for local governments in the Metropolitan Area, either by direct membership or by representation. The maximum number of seats for individual and cluster cities shall be 26; the maximum for all other seats shall be 17, resulting in membership that shall not exceed 43 seats. The membership formula shall be based on the most recent NCTCOG demographic data, and the

allocation readjusted to maintain the membership limit of 43. Federally designated urbanized areas of 50,000 or greater, in which the Regional Transportation Council is serving as the Metropolitan Planning Organization, shall be provided direct membership. The following local governments and public agencies shall be represented as indicated:

Cities

City of Arlington	2	
Cities of Carrollton and Farmers Branch	1	
Cities of Dallas, Highland Park, and University Park	6	
Cities of Denton, Sanger, Corinth, Little Elm,		
Highland Village, and Lake Dallas	1 (urbanized area)	
Cities of Duncanville, DeSoto, Lancaster,	(and	
Cedar Hill, and Glenn Heights	1	
City of Fort Worth	3	
Cities of Garland and Rowlett	1	
City of Grand Prairie	1	
Cities of Hurst, Euless, Bedford, Colleyville,	•	
Grapevine, and Southlake	1	
Cities of Irving and Coppell	1	
Cities of Lewisville, Flower Mound, The Colony,	•	
Trophy Club, and Roanoke	1 (urbanized area)	
Cities of Mansfield, Benbrook, Forest Hill, White	· (drbailized area)	
Settlement, Crowley, River Oaks,		
Everman, and Kennedale	1	
Cities of Mesquite, Balch Springs, and Seagoville	1	
Cities of North Richland Hills, Haltom City, Watauga,	•	
Keller, Saginaw, and Richland Hills	1	
Cities of McKinney, Fairview, Anna, and Princeton	1 (urbanized area)	
City of Plano	1	
Cities of Richardson, Addison, Wylie, Sachse, and Murphy	4	
Cities of Frisco, Allen, Prosper, and Lucas	1	
Subtotal	26	
Cubician	20	
ner		
101		

Other

Collin County	1
Dallas County	2
Denton County	1
Ellis County and the Cities of Waxahachie,	
Midlothian, Ennis, and Red Oak and Kaufman County	
and the Cities of Forney, Terrell, and Kaufman	1
Johnson County and the Cities of Burleson, Cleburne,	
and Keene and Hood County and the City of Granbury	1
Rockwall County and the Cities of Rockwall, Heath, and	
Royse City and Hunt County and the Cities of Greenville	
and Commerce	1

Parker County and the Cities of Weatherford and Azle	
and Wise County and the Cities of Decatur and Bridgeport	1
Tarrant County	2
District Engineer, Dallas District, TxDOT	1
District Engineer, Fort Worth District, TxDOT	1
Board Member, Dallas Area Rapid Transit	1
Board Member, Fort Worth Transportation Authority	1
Board Member, Denton County Transportation Authority	1
Board Member, North Texas Tollway Authority	1
Board Member, Dallas/Fort Worth International Airport	_1
Subtotal	<u>17</u>
TOTAL	43

The representatives of the Dallas/Fort Worth International Airport, North Texas Tollway Authority (NTTA) and the three transportation authorities shall be selected by the chairs of their respective entities. The Dallas/Fort Worth International Airport, NTTA and transportation authority representatives shall be Board members of their respective entities.

B. Appointees. All members of the RTC shall be local elected officials except:

- the three transportation authority representatives,
- the two TxDOT District Engineer,
- the representative of the North Texas Tollway Authority,
- the representative of the Dallas/Fort Worth International Airport (unless an elected official Board member is selected), and
- optional representatives of local governments where one-third of a public agency's representation may be by non-elected private sector officials who are residents of the appointing entity. (This would permit the City of Fort Worth to have one private sector representative and the City of Dallas to have two private sector representatives.)

Representatives of individual cities and counties shall be appointed by and serve at the pleasure of the city councils and commissioners' courts respectively, and shall be serving on

the governing body they represent (except as noted above). The person representing a group of several cities shall be selected by the mayors using a weighted vote of the maximum population or employment of the cities represented, and the person selected shall serve a two-year term beginning in June of even-numbered years and shall be serving on one of the governing bodies they represent (except as noted above or below). The person representing a group of several cities and counties shall be selected by the county judges using a weighted vote of the maximum population or employment of the counties represented, and the person selected shall serve a two-year term beginning in June of even-numbered years and shall be serving on one of the governing bodies they represent. The entity from which the representative is serving must be located within the Metropolitan Planning Area Boundary. When the Regional Transportation Council modifies the current boundary, membership eligibility will be reevaluated based on the new boundary area.

Each seat on the Regional Transportation Council will be provided a primary member and permitted an alternate member. Alternate members must be predetermined in advance of a meeting and will have voting rights in the absence of the primary member. An entity or group of entities may elect to appoint its alternate member(s) from a pool of eligible nominees. The same requirements apply to alternate members as to primary members. If a primary member is an elected official, then the alternate member must also be an elected official; if a primary member is a non-elected private sector official, then the alternate member must also be a non-elected private sector official or an elected official. Cities and/or counties within a cluster group are strongly encouraged to reflect diversity in their selections of primary and alternate members as well as membership rotation amongst the group depending on the qualifications of the appointees.

Zoning File 11-04

City Council Briefing West Spring Valley PD Ordinance April 25, 2011









1

Presentation Outline

- Review of Phase 1
- PD Ordinance (including CPC revisions)
 - District Plan
 - Buildings
 - Height
 - Uses
 - Parking (bicycle spaces)
 - Building Materials
 - Administration
 - Nonconforming Uses
- Design Guidelines
- Schedule
- MTP 11-01

Review of Phase 1



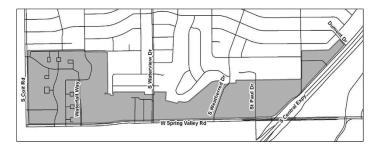




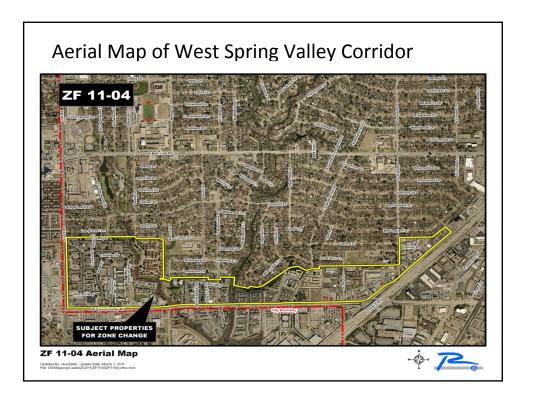
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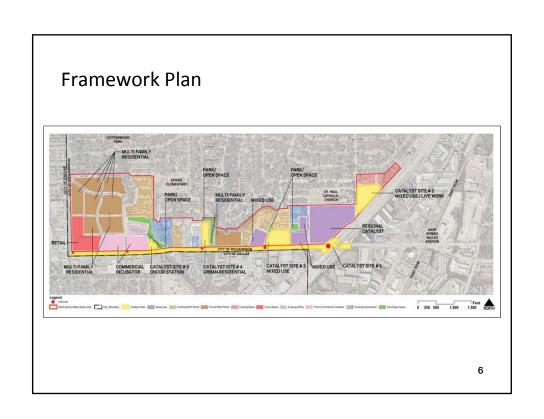
Location and Land Area

- West Coit Road
- East Central Expressway
- South Spring Valley Road
- North Single-family homes
- 188 acres of land
- 10 acres of right-of-way



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Concept 1 – Public Realm Improvements

- Focus on area within public rightof-way
- Intended to increase value by changing perception of the Corridor
- Include transportation, pedestrian and urban design improvements







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Concept 2 Continental Inn Site

- Mixed-use environment on the full block
- Mid-rise buildings with retail, office, residential, boutique hotel



Concept 3 Spring Valley/Weatherred

- Mid-rise, mixed-use environment including retail, office, residential, open space
- New walkable retail street for frontage and access between Weatherred and St. Paul



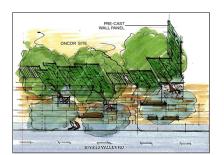
Concept 4 New Orleans Apts. Site

- Approximately 48 new townhomes
- New park/open space area along Cottonwood Creek



Concept 5 Oncor Substation

- Urban pedestrian plaza
- Screening wall enhancement using integrated circuit motif



q

Planned Development District (PD) Zoning Ordinance







PD Ordinance Approach

 Replace existing zoning with a "hybrid" ordinance combining a higher level of design standards for buildings and streetscapes with traditional zoning concepts



11

PD Ordinance Structure

Contents:

Sections I. Purpose, Goals, Intent

II. Definitions

III. **General District Standards**

IV. Buildings

٧. Parking

Lighting/Mechanical/Service/ Utility Areas

VII. Landscape

VIII. Sign Standards

IX. Administration

Appendices

- 1. Uses
- Street Trees and Landscape Materials
- 3. District Plan
- 4. Height Zones
- **Design Guidelines**

Key Elements of PD

- District Plan
- Land Use Subdistricts
- Standards
 - Streetscapes
 - Building Types
 - Building Heights
 - Building Construction
- Landscaping
- Parking Standards
- Signs
- Administration
- Appendices





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District Plan



District Plan

■ Area D, Area B — Revised Graphic

CC Alternative

CPC Recommendation





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District Plan

Lake Opportunity — Revised Graphic









District Plan

- Retail-ready At-grade
 - Designated area
 - Minimum 15' floor to ceiling height
 - Other separation requirements







Buildings

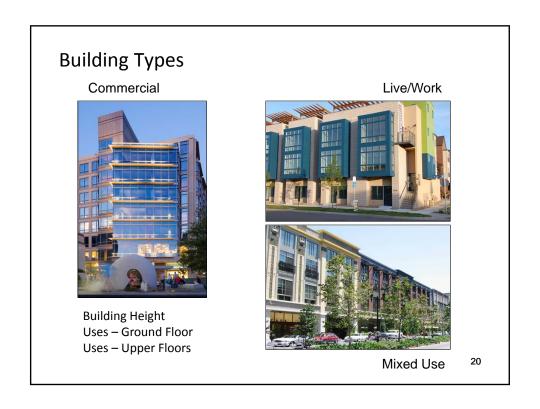
Building Type by Subdistrict

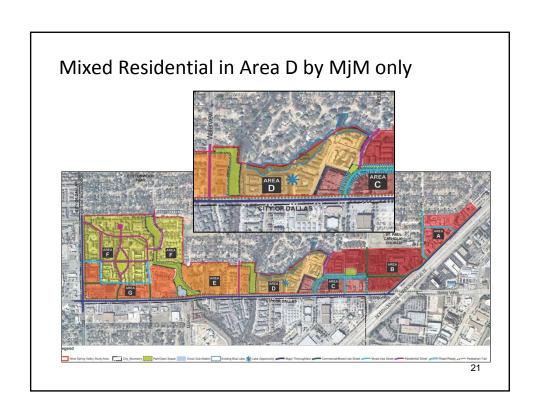
Area Building Type	Area A	Area B¹	Area C	Area D	Area E	Area F	Area G
Patio Home				Х	Х	х	
Duplex				Х	Х	Х	
Townhome	Х	Х		Х	х	Х	
Mixed Residential*		Х		X, MjM²		Х	
Live-Work	Х	Х	х				х
Mixed Use	X ³	Х	х				х
Commercial	Х	Х	х				х

¹ No non-residential, Area B, within 200' buffer

² Major Modification for Mixed Residential, Area D, within 200' buffer ³ No Mixed Use buildings, Area A, north of James Drive









Detail, Portion of Area D

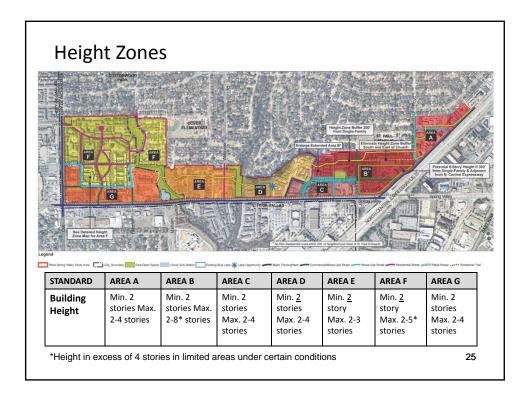


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General District Standards

Street and Build-to Zone Standards (In Feet)

				ı			
Streets/Building Type	Amenity Zone	Sidewalk Zone	Setback	Build-to Zone			
Wes	West Spring Valley and Coit Roads						
Patio Home, Duplex	10	12	14	36-46			
Townhome, Mixed Residential	10	12	14	36-46			
Live-Work, Mixed Use, Commercial	10	12	8	30-40			
Central Expressway Service Road							
Commercial	10	10	8	28-40			
Internal Streets							
Patio Home, Duplex	6	6	14	26-36			
Townhome, Mixed Residential	6	6	14	26-36			
Mixed Use, Live-Work, Commercial	6	8	8	22-32			



Building Height

- Height limits vary based on proximity to single-family residential zoning outside the District
- Area B
- Potential 8 stories in Area B
 - 300' from single-family residential zoning outside the Corridor
 - Frontage on Central Expressway
- Area F
- Height varies from 1 to 4 stories
 - Potential additional story in the heart of Area F with LEED Silver construction





General District Standards

Permitted Uses - Appendix 1

	Α	В	С	D	Е	F	G
Residential							
Institutional							
Retail/Commercial							
Office							
Other/Accessory							

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General District Standards

Permitted Uses - Appendix 1

	Α	В	С	D	E	F	G
Patio Homes				Р	Р	Р	
Apartments	P*	P*	P*	P, MjM****		Р	
Retail Tobacco Store	MjM	MjM	MjM				MjM
Veterinary Office, no boarding of animals**	Р	Р	Р			Р	Р
Sustainable Accessory Uses/Equipment***	Р	Р	Р	Р	Р	Р	Р
Parking Lot, Accessory	Р	Р	Р	Р		Р	Р

P = Permitted

MjM = Major Modification MnM = Minor Modification (Blank) = Prohibited

* In a Mixed Use Building ** Subject to Supplemental Regulations *** Subject to Applicable Standards

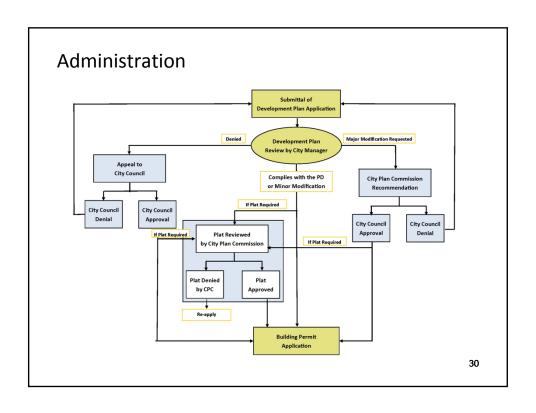
**** Subject to MjM within the 200' buffer zone

No Nonresidential Uses within Area B west of St. Paul

Parking

Parking Calculations

Residential	Mixed Residential – 1 space/studio unit; 1.5 spaces/1-bedroom unit; 2 spaces/unit for all other unit types Townhome, duplex, patio home – 2 spaces/unit in garage (additional guest parking for townhome developments)
Institutional	Consistent with City's Development Regulations or determined by Minor Modification supported by a parking study
Hotel (full-service)	1.25 spaces/guest room
Hotel (ltd. service, suite)	1.0 space/guest room
Office	1/250 SF for office buildings up to 75,000 SF 1/300 SF for office buildings greater than 75,000 SF
Retail/Restaurant	1/250 SF
Other	Consistent City's Development Regulations or determined by Minor Modification supported by a parking study
Bicycles	1/25 automobile parking spaces



Building Materials - Standard Requirement

- Masonry* 85%
- Trim/accent materials 15% total (20% per façade)
 - EIFS Above 8 feet
- Glass No requirement (excluded from area to which the required percentage is applied)

*brick, stone, concrete, concrete block

3

Building Materials – Bush Central Station

- Masonry*
 - 85% minimum Type A streets
 - 80% minimum other streets
- Trim/accent materials (nonmasonry)
 - 15% maximum Type A streets
 - 20% maximum other streets
 - EIFS Above 8 feet for trim, molding
- Glass
 - 50% minimum ground floor (storefront) Type A streets
 - 30% minimum above ground floor Type A streets
 - 15% other streets

*brick, stone, 3-stage stucco, glass block, glass curtain wall

Building Materials (Original) – W. Spring Valley

- Masonry*, 3-stage stucco, glass block 85% minimum
- Trim/accent materials 15% maximum
 - EIFS Above 8 feet
- Glass 60-80% at grade (storefront), 30-60% above
- Rationale
 - Masonry, Trim/accent % consistent with Bush Central Station PD
 - Other materials and quantities Major Modification

*brick, stone, highly-texturized concrete block

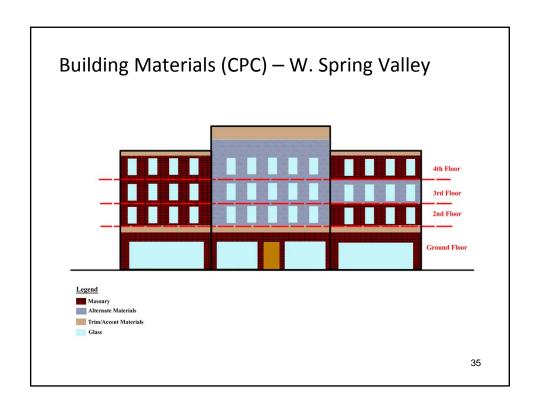
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Building Materials (CPC) - W. Spring Valley

- Ground floor level
 - Masonry* 50% minimum
 - Masonry*, 3-stage stucco, glass block, alternative materials** Remainder
 - Trim/accent materials 15% maximum
 - EIFS above 8 feet as trim/molding
 - Glass (storefront) 60-80%
- Above ground floor level
 - Masonry*, 3-stage stucco, glass block, alternative materials** Unlimited %
 - Trim/accent materials 15% maximum
 - EIFS above 8 feet as trim/molding
 - Glass 30-60%

^{*}brick, stone, highly-texturized concrete block

^{**}architectural metals/tiles; installed by certified installers



Building Materials, CPC – W. Spring Valley

- Glass curtain wall
 - Buildings of 6+ stories (Area B)
 - Middle portion of a tri-partite building (Mixed Use, Live/Work, Mixed Residential, Commercial)





Building Materials

- Colorized, patterned and textured stainless steel sheet cladding systems
- Insulated core metal wall panel systems
- Mixed composite wall panel systems
- Rear ventilated phenolic rain screen wall panel system
- Titanium zinc alloy sheet metal roofing façade cladding and roof drainage components system











Colorized, Patterned and Textured Stainless Steel Sheet Cladding Systems



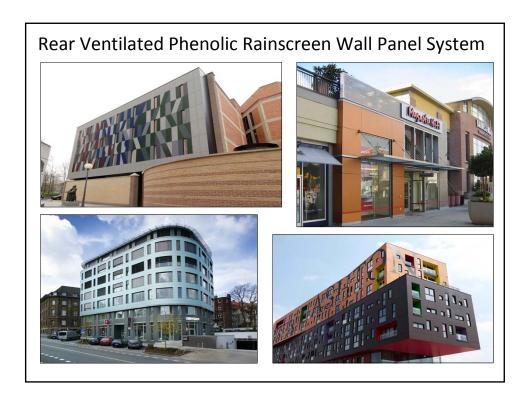


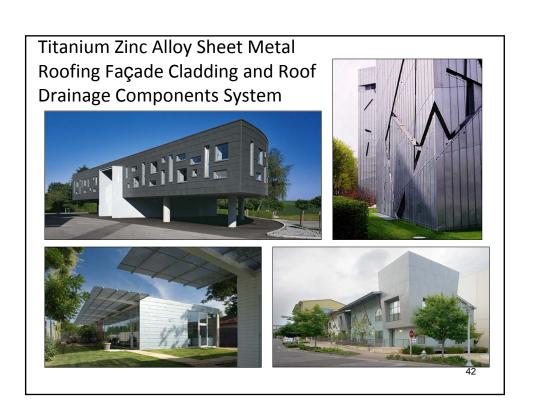












Non-Conforming Uses

- Intent. Nonconforming uses and structures shall not be:
 - Enlarged upon
 - Expanded
 - Extended
 - Used as a basis for adding other structures or uses prohibited by this District
- Nonconforming uses and structures are incompatible with the permitted uses in this District

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Non-Conforming Uses

- <u>Definition</u>. Any land use, structure, lot of record, or other situation related to the use or development of land that was legally established prior to the effective date of the PD Ordinance but does not fully conform as of the effective date of the new ordinance
 - Use
 - Structure
 - Sign

Non-Conforming Uses

- <u>Continuation of Nonconforming Use.</u> A nonconforming use, sign or structure may continue subject to the following:
 - May be changed only to a use conforming to the requirements of the Subdistrict in which it is located (not another nonconforming use)
 - May not be expanded within an existing building and building may not be expanded or structurally altered to accommodate the nonconforming use
 - May not be expanded to occupy more land than occupied when the use became nonconforming
 - May not be expanded to any area on the exterior of a building
 - May be occupied by a conforming use or the use occupying the structure prior to becoming nonconforming
 - If changed to a conforming use, may not be changed back to a nonconforming use
 - Maintenance and repair permitted to comply with health, safety, minimum building standards

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Non-Conforming Uses

- Discontinuance of Nonconforming Use
 - If abandoned or discontinued for a period exceeding six months, shall be deemed abandoned
 - Shall not thereafter be reestablished, and any subsequent use shall be conforming
 - Discontinuance shall commence on the actual date of discontinuance

Non-Conforming Uses

- Restoration of Nonconforming Structure, Use, Sign
 - Use or structure partially destroyed by fire, flood, windstorm, or other casualty
 - If damage exceeds 50% of appraised value (as determined by the appraisal district), structure or use shall not be rebuilt, restored, reestablished or reoccupied except in conformance with the new regulations
 - If damage does not exceed 50% of appraised value, structure or use may be rebuilt, restored, reestablished or reoccupied with no expansion of size or function prior to the damage or destruction
 - Use or structure damaged or destroyed by the intentional acts or omissions of the owner or occupants may not be rebuilt, restored, replaced or repaired
 - Sign damaged or destroyed is subject to the provisions of the sign ordinance

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Design Guidelines







Design Guidelines

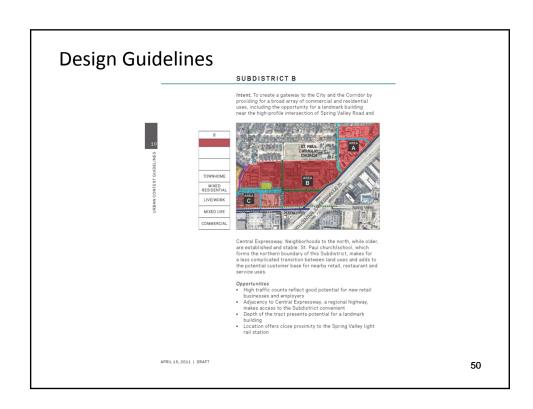
- Urban Context Guidelines
 - Subdistricts
 - Building Types
 - Street Typologies
- Architectural Guidelines
 - Building Walls
 - Roofs
 - Windows and Doors
 - Storefronts
 - Signage
 - Awnings and Canopies

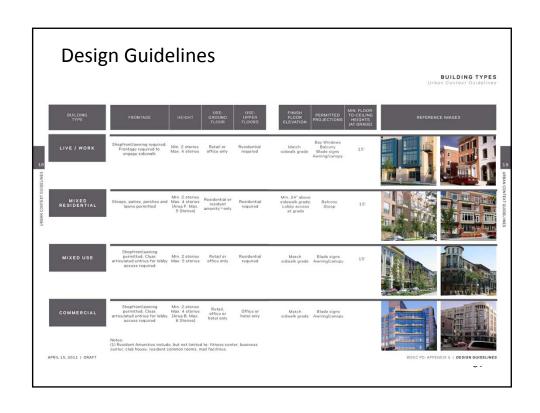
- Streetscape Guidelines
 - Open Space/Community Gathering Space
 - Lake Opportunity
 - Streetscape Elements
- Sustainability
 - North Texas 2050 and WSVC
 - Sustainable Design Issues

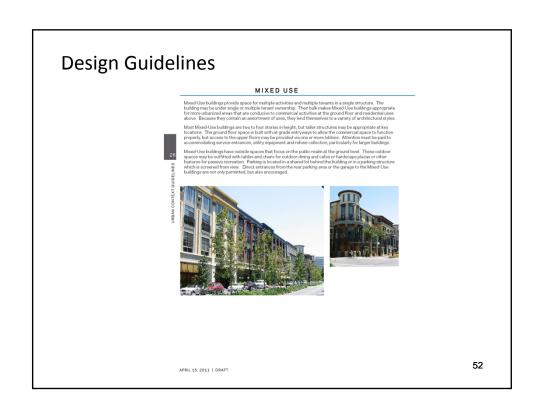


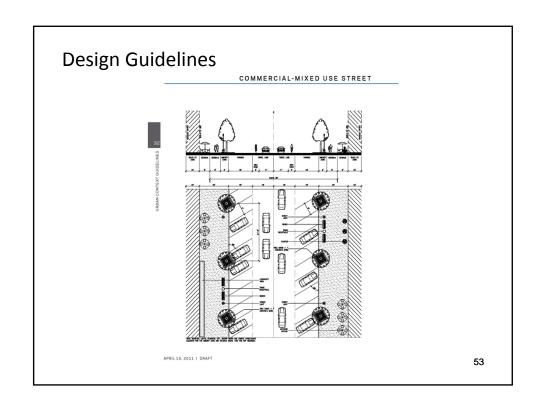






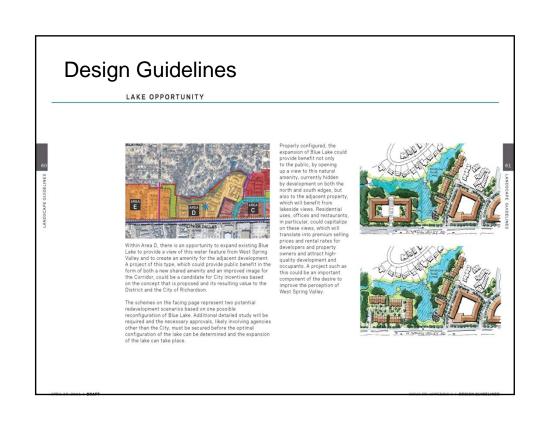


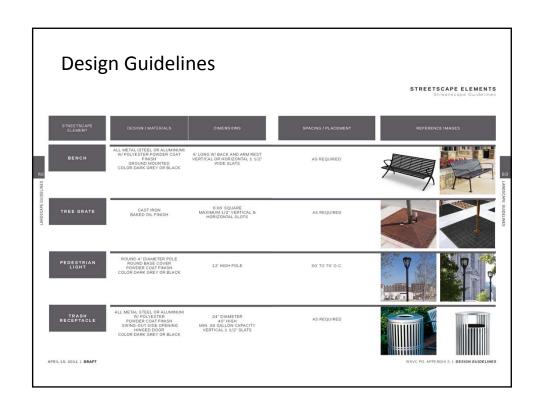


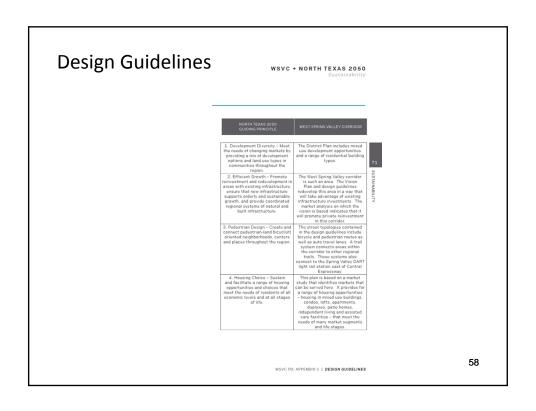












Schedule







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Completed Steps - Phase 2

- ✓ Focus Group Meeting (HOA reps, Key Property Owners)
- √Community Meeting 1(All Stakeholders)
- √CC input and briefing on Community Meeting 1
- ✓ Public Hearing on extension of moratorium
- ✓ Focus Group Meeting 2 (HOA Reps, Key Property Owners)
- ✓ Expiration of existing moratorium
- √Community Meeting 2 (All Stakeholders)
- √CC input and briefing on Community Meeting 2
- ✓ CPC work session

- ✓ January 27, 2011
- ✓ February 16, 2011
- ✓ February 21, 2011
- ✓ February 28, 2011
- ✓ March 10, 2011
- ✓ March 13, 2011
- ✓ March 17, 2011
- ✓ March 28, 2011
- ✓ March 29, 2011

Next Steps

- $\checkmark \text{CPC Hearing on zoning change, design guidelines, MTP amendment}$
- ✓ CPC work session
- ✓ CPC recommendation on zoning change, design guidelines, MTP amendment
- ✓ CC briefing
- CC Hearing on zoning change, design guidelines, MTP amendment; adoption of ordinance
- Adoption of Ordinances
- Expiration of extended moratorium
- *The moratorium will expire upon adoption of a new

- ✓ April 5, 2011*
- ✓ April 12, 2011
- ✓ April 19, 2011
- ✓ April 25, 2011
- May 2 and 9, 2011*
- May, 2011
- June 11, 2011

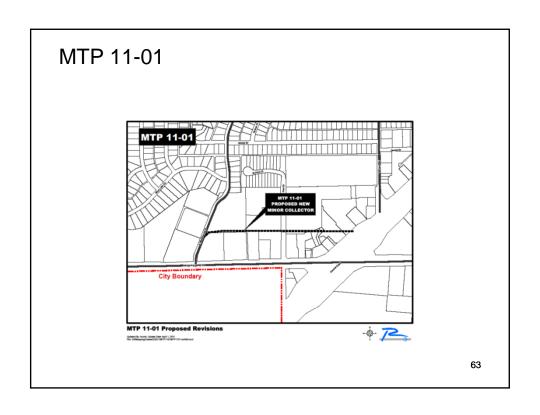


Master Transportation Plan

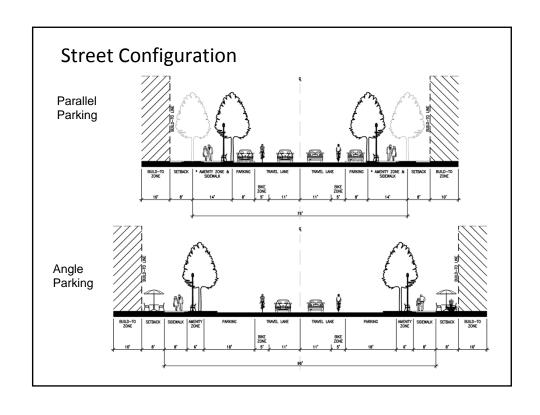


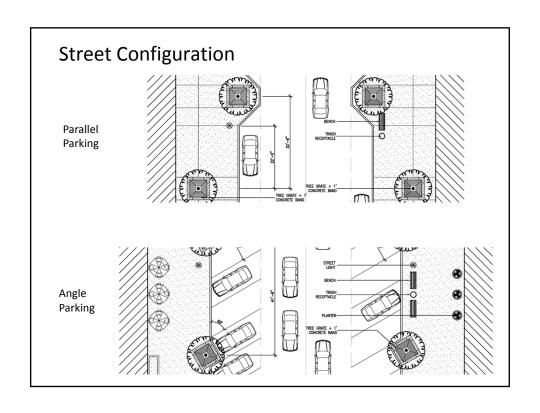




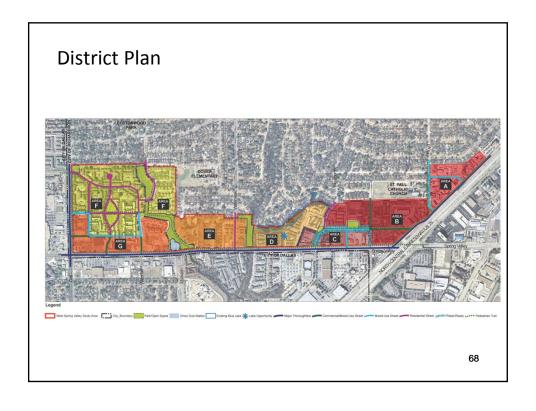


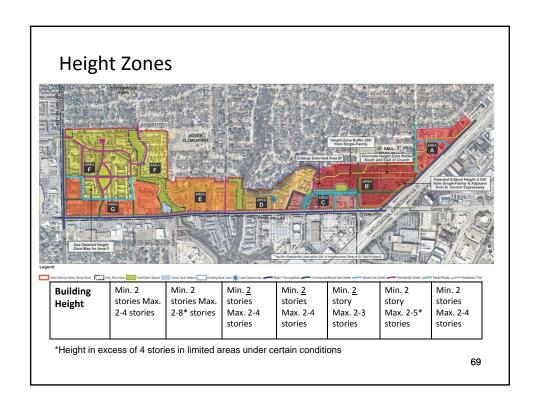


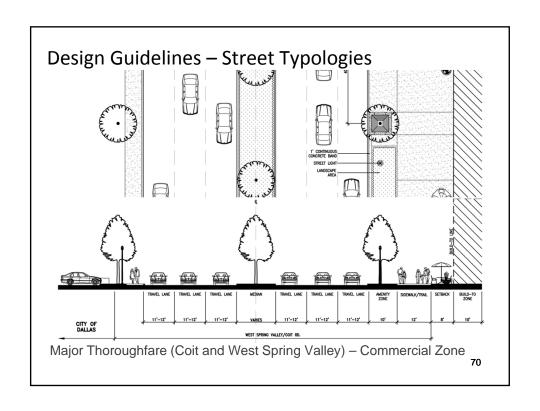


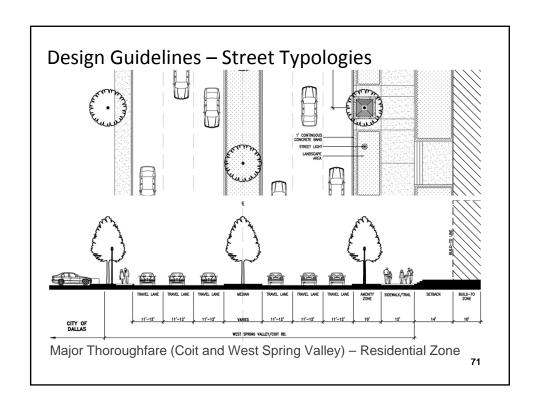


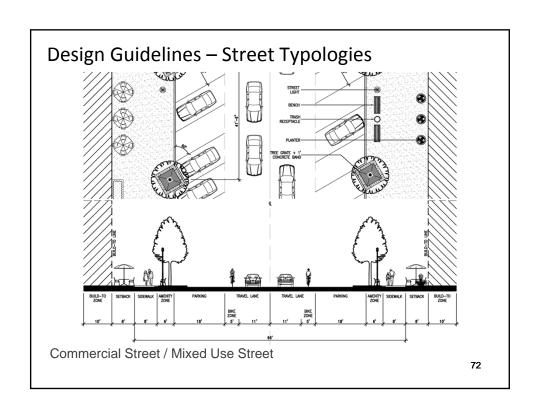


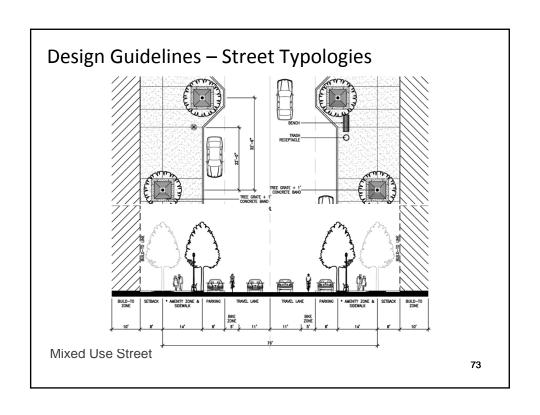


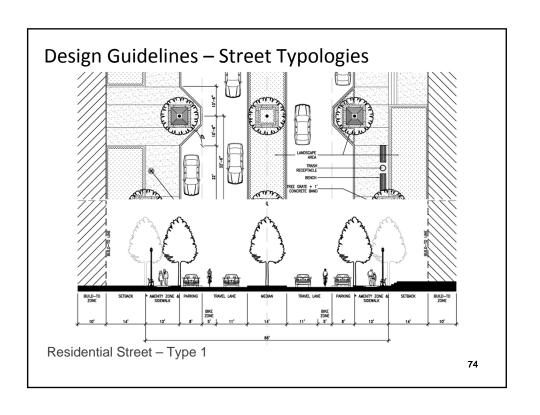


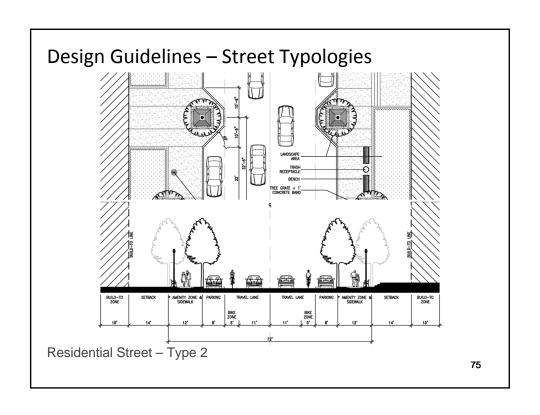
















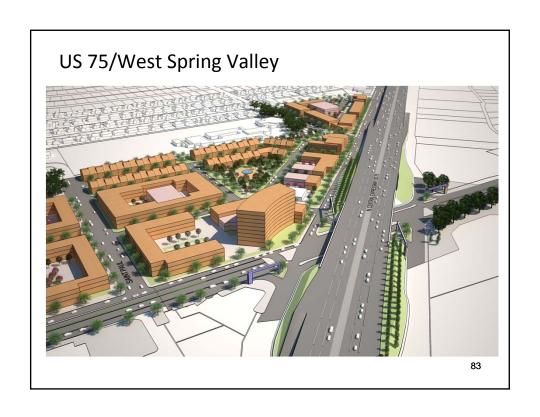




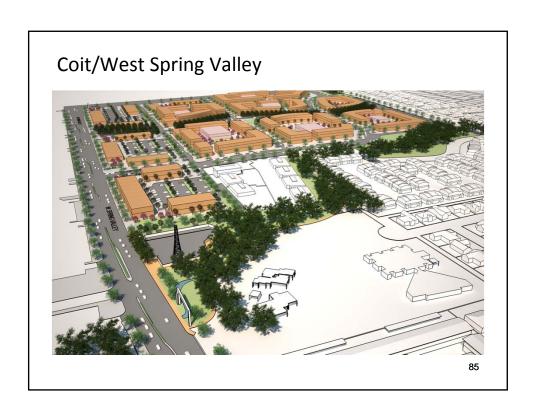














WEST SPRING VALLEY PLANNED DEVELOPMENT ORDINANCE DRAFT

SECTION II. DEFINITIONS

Colorized, Patterned and Textured Stainless Steel Sheet Cladding Systems means an electrolytically colorized, 304 Grade Stainless (or better) cladding system.

Insulated Core Metal Wall Panel Systems means a factory-foamed-in-place horizontal and vertical wall panel system consisting of exterior metal face sheet with interior metal liner panel, bonded to factory foamed-in-place core in thermally-separated profile, utilizing no glues or adhesives, with factory sealed tongue-and-groove and pressure-equalized rainscreen-designed horizontal joint, attached to supports using concealed fasteners.

Metal Composite Wall Panel Systems means high-performance, drained and back-ventilated rainscreen metal panels with polymer core design; complete with dry sealed, rout and return panel joinery and stiffeners.

Rear Ventilated Phenolic Rainscreen Wall Panel Systems means solid phenolic wall cladding, fascia, horizontal soffit, and storefront panels with installation systems; panel installation systems include, but are not limited to: phenolic panels, panel fasteners, rail anchors, aluminum sub-frame, joint closure, and certain aluminum perimeter closure pieces as required for a complete drained and back ventilated rain screen system.

Titanium Zinc Alloy Sheet Metal Roofing Façade Cladding and Roof Drainage Components System means a cladding system of monolithic alloy sheet material [not a coating on top of some other base metal] that is fully recyclable, self-healing zinc carbonate which produces a patina.

SECTION IV.B. Building Standards

7. Exterior Façade Materials

The use of durable, high-quality, high-performance materials is encouraged as a means of creating visual interest and building articulation. Except where otherwise specified in this Ordinance for specific types of buildings, the following shall apply to all exterior walls of buildings and parking structures:

- a. <u>Exterior walls at the ground floor level</u>. Exterior walls (excluding windows, doors and other openings) at the ground floor level shall be constructed of a minimum of 50% masonry material.
 - i. In addition to masonry, the following materials or combinations thereof shall also be permitted on the remainder of the façade at the ground floor level:
 - 1. 3-stage exterior stucco;
 - 2. Glass block;
 - 3. Alternative materials as follows, said systems to be installed by installers certified by the system manufacturer:
 - a. Colorized, Patterned and Textured Stainless Steel Sheet Cladding Systems;
 - b. Insulated Core Metal Wall Panel Systems;
 - c. Metal Composite Wall Panel;
 - d. Titanium Zinc Alloy Sheet Metal Roofing Façade Cladding and Roof Drainage Components System;
 - e. Rear Ventilated Phenolic Rain Screen Wall Panel Systems.
 - ii. Notwithstanding the above, a maximum of 15% of the building façade at the ground floor level may be constructed of other durable accent and trim materials approved by the Building Official. EIFS shall be permitted only as a material for trim and moldings when installed more than 8 feet above grade and shall be of the hard shell, impact-resistant type. In determining the percentage allowance, the total of all sides of the building at the ground floor level shall be utilized in the calculation, and a maximum of 20% of the façade per elevation at ground floor level shall be constructed of durable trim and accent materials approved by the Building Official.
 - iii. Concrete tilt wall, site-cast concrete panels or other similar materials are prohibited, except as provided in Subsection B.7.d. below.

- b. <u>Exterior walls above the ground floor level</u>. Exterior walls (excluding windows, doors and other openings) above the ground floor level shall be constructed of the following materials or combinations thereof:
 - Masonry;
 - ii. 3-stage exterior stucco;
 - iii. Glass block;
 - iv. Alternative materials as follows, said systems to be installed by installers certified by the system manufacturer including:
 - Colorized, Patterned and Textured Stainless Steel Sheet Cladding Systems;
 - b. Insulated Core Metal Wall Panel Systems;
 - c. Metal Composite Wall Panel Systems;
 - d. Rear Ventilated Phenolic Rain Screen Wall Panel Systems
 - e. Titanium Zinc Alloy Sheet Metal Roofing Façade Cladding and Roof Drainage Components System.
 - iii. Concrete tilt wall, site-cast concrete panels or other similar materials are prohibited, except as provided in Subsection B.7.d. below
- c. Notwithstanding the above, a maximum of 15% of the building façade area above the ground floor not required to be constructed of the materials in 7.b., may be constructed of other durable accent and trim materials approved by the Building Official. EIFS shall be permitted only as a material for trim and moldings installed more than 8 feet above grade and shall be of the hard shell, impact-resistant type. In determining the percentage allowance, the total of all facades of the building above the ground floor shall be utilized in the calculation and a maximum of 20% of the façade per elevation above the ground floor level shall be constructed of durable trim and accent materials approved by the Building Official.

d. Glass Curtain Wall

Notwithstanding the above, up to 100% glass curtain wall shall be permitted as a building material:

- On a Commercial Building of six stories or more where allowed in Area B, and concrete spandrels or other concrete wall sections may be permitted in combination with glass curtain wall;
- On the "Middle" portion of a Mixed Use, Live/Work, Mixed Residential or Commercial building as defined under "tripartite architecture" in Subsection 4.a.ii.

WEST SPRING VALLEY PLANNED DEVELOPMENT ORDINANCE DRAFT

SECTION IX. ADMINISTRATION

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I. NONCONFORMING USES

Intent. It is the intent of this ordinance that nonconforming uses and structures shall not be enlarged upon, expanded or extended, and shall not be used as a basis for adding other structures or uses prohibited by this District. Nonconforming uses and structures are hereby declared to be incompatible with the permitted uses in this District.

- Generally. For purposes of this Ordinance, a nonconforming use is any land use, structure, lot of record, or other situation related to the use or development of land within the District that was legally established prior to the effective date of this Ordinance or subsequent amendment hereto, and that does not fully conform to the requirements of this Ordinance, as amended, on the effective date of such amendment.
 - a. For purposes of this Ordinance, a "nonconforming use" is a use of land, building, or other structure or combination thereof that is legally nonconforming as a result of the circumstances described in this *Subsection 1*.
 - b. For purposes of this Ordinance, a "nonconforming structure is any building or structure which does not fully conform to the development standards and regulations set forth in this Ordinance, but which is legally nonconforming as a result of the circumstances described in this *Subsection 1*.
 - c. For purposes of this Ordinance, a "nonconforming sign" is a sign that does not fully conform to the standards of the sign regulations of this Ordinance and/or the Code of Ordinances and that is legally nonconforming as a result of the circumstances described in this Subsection 1.
- 2. Continuation of Nonconforming Use. A nonconforming use, sign or structure occurring or existing on property within the District may continue, although such do not conform to the provisions of this Ordinance, subject to the following:
 - A nonconforming use may be changed only to a use conforming to the requirements of the Subdistrict in which it is located and not another nonconforming use;
 - A nonconforming use may not be expanded within an existing building, nor may the building be expanded or structurally altered to accommodate the nonconforming use;
 - No nonconforming use of land or building shall be enlarged, increased, or extended to occupy a greater area of land than was occupied at the time the use of the land or building became a nonconforming use;
 - d. A nonconforming use within a building may not be expanded to occupy any land outside the building;
 - e. A nonconforming use, if changed to a conforming use, may not thereafter be changed back to any nonconforming use;

- f. A nonconforming structure may be used for any permitted use in the applicable Subdistrict or for any nonconforming use using the nonconforming structure prior to the date the use or the structure became nonconforming;
- g. Maintenance and repair of a nonconforming structure is expressly permitted to the extent necessary to comply with applicable health and safety regulations or minimum building standards or to otherwise prevent injury to person or property.
- 3. Discontinuance of Nonconforming Use. A nonconforming use of property within the District, if abandoned, or discontinued for a period exceeding six months, shall be deemed to be an abandonment of such use, regardless of intent. Such use shall not thereafter be reestablished, and any subsequent use shall conform to the requirements of the Subdistrict in which it is located. Discontinuance of a nonconforming use shall commence on the actual date of discontinuance.

4. Restoration of Nonconforming Structure, Use, or Sign.

- a. In the event that a nonconforming structure or use is partially destroyed by fire, flood, windstorm, or other casualty exceeding fifty percent (50%) of its total appraised value as determined by the appraisal district, or its successor, said structure or use shall not be rebuilt, restored, reestablished or reoccupied except in conformance with the applicable requirements of this Ordinance, including those of the zoning district and Subdistrict in which it is located. A nonconforming structure or use that is damaged or destroyed by the intentional acts or omissions of the owner, or by the occupants thereof, may not be rebuilt, restored, replaced or repaired.
- b. If a nonconforming structure or use is partially damaged or destroyed by fire, flood, windstorm, or other casualty not exceeding fifty percent (50%) of its total appraised value as determined by the appraisal district, or its successor, said structure or use may be rebuilt, restored, reestablished or reoccupied to the extent it existed prior to the damage or destruction, provided that in no case shall the size or function of a non-conforming use located in the structure prior to damage or destruction be expanded beyond its size or function prior to the date of the damage or destruction. A nonconforming structure or use that is damaged or destroyed by the intentional acts or omissions of the owner, or by the occupants thereof, may not be rebuilt, restored, replaced or repaired.
- c. The repair, restoration, or replacement of a nonconforming sign damaged or destroyed by fire, flood, windstorm, or other cause beyond the control of the owner of the nonconforming sign shall be subject to the provisions of the City's sign regulations set forth in the Code of Ordinances.